

General Information

Urbanized Area Statistics - 2010 Census	Service Consumption	Database Information
Fort Walton Beach-Navarre-Wright, FL	1,478,241 Annual Passenger Miles (PMT)	NTDID: 40128
121 Square Miles	251,493 Annual Unlinked Trips (UPT)	Reporter Type: Full Reporter
191,917 Population	961 Average Weekday Unlinked Trips	
186 Pop. Rank out of 498 UZAs	99 Average Saturday Unlinked Trips	
Other UZAs Served	3 Average Sunday Unlinked Trips	
0 Florida Non-UZA		
Service Area Statistics	Service Supplied	
120 Square Miles	1,167,662 Annual Vehicle Revenue Miles (VRM)	
191,917 Population	76,488 Annual Vehicle Revenue Hours (VRH)	
	45 Vehicles Operated in Maximum Service (VOMS)	
	51 Vehicles Available for Maximum Service (VAMS)	

Modal Characteristics

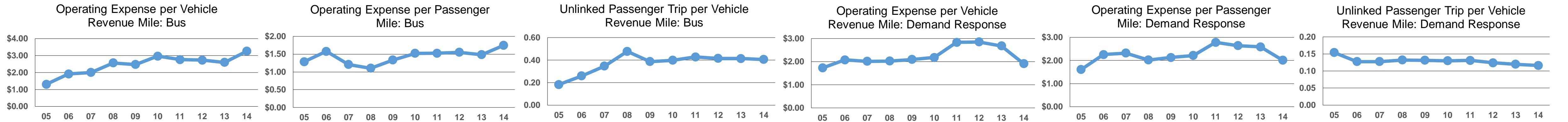
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	33	\$1,160,472	\$23,100	\$0	\$21,560	\$1,205,132
Bus	-	12	\$215,766	\$0	\$0	\$16,265	\$232,031
Total	-	45	\$1,376,238	\$23,100	\$0	\$37,825	\$1,437,163

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Demand Response	\$1,466,968	\$287,461	\$1,205,132	731,670	89,195	767,303	45,126	0.0	33	33	0.0%	3.8
Bus	\$1,304,876	\$216,856	\$232,031	746,571	162,298	400,359	31,362	0.0	18	12	33.3%	0.8
Total	\$2,771,844	\$504,317	\$1,437,163	1,478,241	251,493	1,167,662	76,488	0.0	51	45	11.8%	

Performance Measures

Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$1.91	\$32.51	Demand Response	\$2.01	\$16.45	0.1
Bus	\$3.26	\$41.61	Bus	\$1.75	\$8.04	0.4
Total	\$2.37	\$36.24	Total	\$1.88	\$11.02	0.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended	Sources of Capital Funds Expended	Operating Funding Sources	Capital Funding Sources
Fare Revenues \$504,317 18.2%	Fare Revenues \$0 0.0%		
Local Funds \$421,939 15.2%	Local Funds \$0 0.0%		
State Funds \$1,045,704 37.7%	State Funds \$117,195 8.2%		
Federal Assistance \$793,032 28.6%	Federal Assistance \$1,319,968 91.8%		
Other Funds \$6,852 0.2%	Other Funds \$0 0.0%		
Total Operating Funds Expended \$2,771,844 100.0%	Total Capital Funds Expended \$1,437,163 100.0%		
Summary of Operating Expenses (OE)			
Salary, Wages, Benefits \$65,340 2.4%			
Materials and Supplies \$0 0.0%			
Purchased Transportation \$2,693,538 97.2%			
Other Operating Expenses \$12,966 0.5%			
Total Operating Expenses \$2,771,844 100.0%			
Reconciling OE Cash Expenditures \$0			
Purchased Transportation (Reported Separately) \$0			