

General Information

Urbanized Area Statistics - 2010 Census

Winter Haven, FL  
134 **Square Miles**  
201,289 **Population**  
179 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA; 143 Lakeland, FL

Service Area Statistics

48 **Square Miles**  
201,289 **Population**

Service Consumption

3,107,371 **Annual Passenger Miles (PMT)**  
322,696 **Annual Unlinked Trips (UPT)**  
283,972 **Average Weekday Unlinked Trips**  
38,724 **Average Saturday Unlinked Trips**  
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40127  
Reporter Type: Full Reporter

Service Supplied

1,460,845 **Annual Vehicle Revenue Miles (VRM)**  
97,293 **Annual Vehicle Revenue Hours (VRH)**  
57 **Vehicles Operated in Maximum Service (VOMS)**  
74 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	26	23	\$0	\$554,019	\$0	\$0	\$554,019
Bus	8	-	\$643,322	\$554,019	\$0	\$0	\$1,197,341
Total	34	23	\$643,322	\$1,108,038	\$0	\$0	\$1,751,360

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$508,150	6.1%
Local Funds	\$1,470,158	17.5%
State Funds	\$1,832,833	21.9%
Federal Assistance	\$4,454,214	53.2%
Other Funds	\$111,984	1.3%

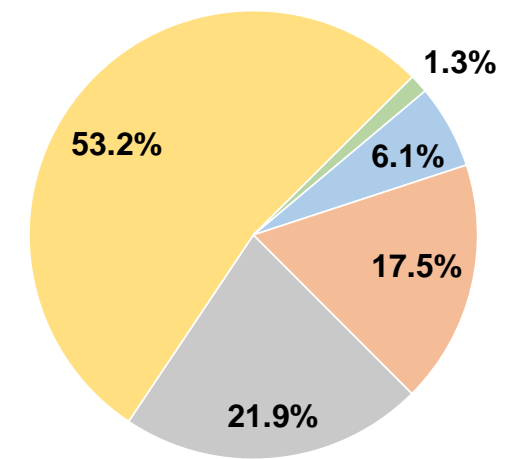
Total Operating Funds Expended \$8,377,339 100.0%

Sources of Capital Funds Expended

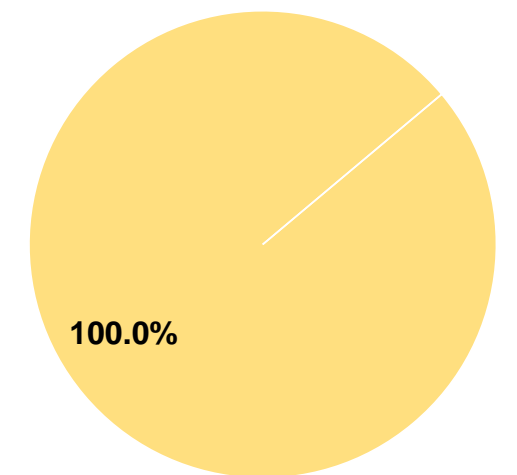
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,751,360	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,751,360 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,924,119	66.4%
Materials and Supplies	\$559,195	9.5%
Purchased Transportation	\$1,378,287	23.3%
Other Operating Expenses	\$44,445	0.8%
Total Operating Expenses	\$5,906,046	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$2,471,292 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$4,745,550	\$66,657	\$554,019	1,346,930	92,573	1,089,149	76,549	0.0	59	49	17.0%	5.1
Bus	\$1,160,496	\$360,341	\$1,197,341	1,760,441	230,123	371,696	20,744	0.0	15	8	46.7%	5.0
Total	\$5,906,046	\$426,998	\$1,751,360	3,107,371	322,696	1,460,845	97,293	0.0	74	57	23.0%	

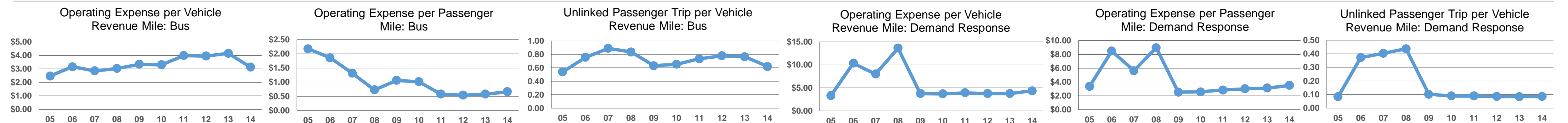
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.36	\$61.99
Bus	\$3.12	\$55.94
Total	\$4.04	\$60.70

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.52	\$51.26	0.1	1.2
Bus	\$0.66	\$5.04	0.6	11.1
Total	\$1.90	\$18.30	0.2	3.3



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they buy service from Lakeland Area Mass Transit District (NTDID: 40031), and in which the data are captured in another report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Central Florida Regional Transportation Authority (NTDID: 40035), and in which the data are captured in another report for mode MB/PT.