

General Information

Urbanized Area Statistics - 2010 Census

Charleston-North Charleston, SC
293 Square Miles
548,404 Population
76 Pop. Rank out of 498 UZAs

Service Consumption

24,783,758 Annual Passenger Miles (PMT)
4,919,567 Annual Unlinked Trips (UPT)
16,775 Average Weekday Unlinked Trips
9,029 Average Saturday Unlinked Trips
3,254 Average Sunday Unlinked Trips

Database Information

NTDID: 40110
Reporter Type: Full Reporter

Financial Information

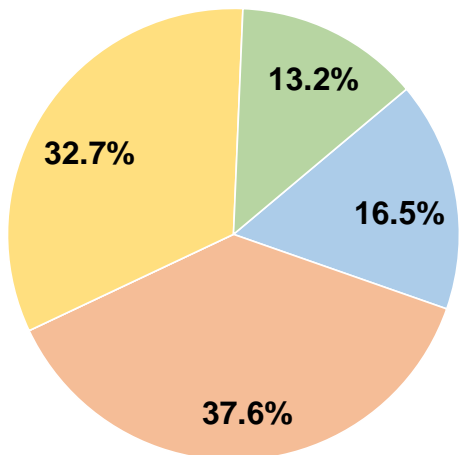
Sources of Operating Funds Expended

Fare Revenues	\$3,214,935	16.5%
Local Funds	\$7,349,020	37.6%
State Funds	\$0	0.0%
Federal Assistance	\$6,380,065	32.7%
Other Funds	\$2,581,840	13.2%
Total Operating Funds Expended	\$19,525,860	100.0%

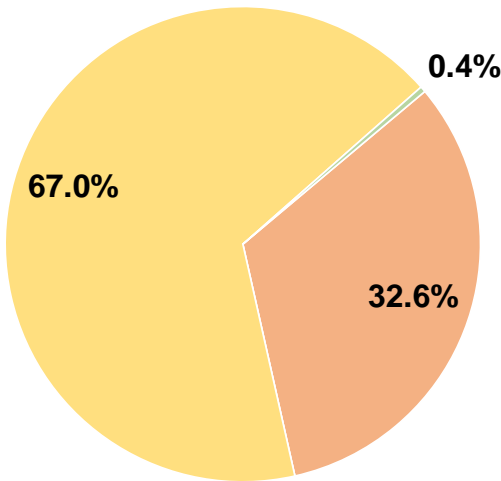
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$911,562	32.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,874,071	67.0%
Other Funds	\$10,838	0.4%
Total Capital Funds Expended	\$2,796,471	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

137 Square Miles
543,209 Population

Service Supplied

3,656,693 Annual Vehicle Revenue Miles (VRM)
258,825 Annual Vehicle Revenue Hours (VRH)
102 Vehicles Operated in Maximum Service (VOMS)
122 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	7	\$75,017	\$1,493	\$36,930	\$5,280	\$118,720
Demand Response	-	21	\$257,070	\$5,114	\$126,552	\$18,099	\$406,835
Bus	-	74	\$974,826	\$19,393	\$1,208,067	\$68,630	\$2,270,916
Total	-	102	\$1,306,913	\$26,000	\$1,371,549	\$92,009	\$2,796,471

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,520,031	7.8%
Materials and Supplies	\$2,902,354	14.9%
Purchased Transportation	\$14,593,812	74.7%
Other Operating Expenses	\$509,663	2.6%
Total Operating Expenses	\$19,525,860	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)		

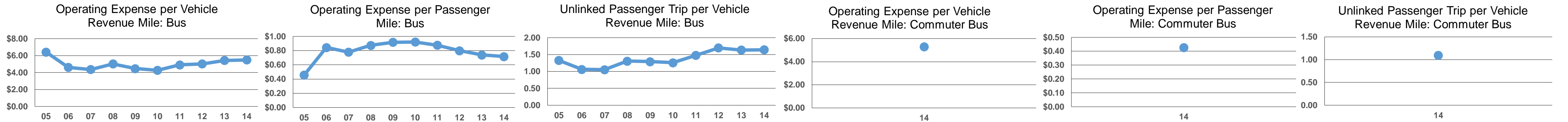
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,005,380	\$26,670	\$118,720	2,360,276	208,874	190,406	10,881	0.0	10	7	30.0%	20.0
Demand Response	\$2,980,676	\$264,624	\$406,835	731,280	75,607	641,134	42,111	0.0	24	21	12.5%	6.0
Bus	\$15,539,804	\$2,923,641	\$2,270,916	21,692,202	4,635,086	2,825,153	205,833	0.0	88	74	15.9%	13.5
Total	\$19,525,860	\$3,214,935	\$2,796,471	24,783,758	4,919,567	3,656,693	258,825	0.0	122	102	16.4%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.28	\$92.40	Commuter Bus	\$0.43	\$4.81
Demand Response	\$4.65	\$70.78	Demand Response	\$4.08	\$39.42
Bus	\$5.50	\$75.50	Bus	\$0.72	\$3.35
Total	\$5.34	\$75.44	Total	\$0.79	\$3.97

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	1.1	19.2
Demand Response	0.1	1.8
Bus	1.6	22.5
Total	1.3	19.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.