

Research Triangle Regional Public Transportation Authority (Triangle Transit)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
182 Square Miles
347,602 Population
110 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA; 50 Raleigh, NC

Service Consumption

31,195,001 Annual Passenger Miles (PMT)
2,182,847 Annual Unlinked Trips (UPT)
8,460 Average Weekday Unlinked Trips
1,670 Average Saturday Unlinked Trips
70 Average Sunday Unlinked Trips

Database Information

NTDID: 40108
Reporter Type: Full Reporter

Service Area Statistics

1,519 Square Miles
1,402,824 Population

Service Supplied

3,891,826 Annual Vehicle Revenue Miles (VRM)
164,087 Annual Vehicle Revenue Hours (VRH)
151 Vehicles Operated in Maximum Service (VOMS)
178 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

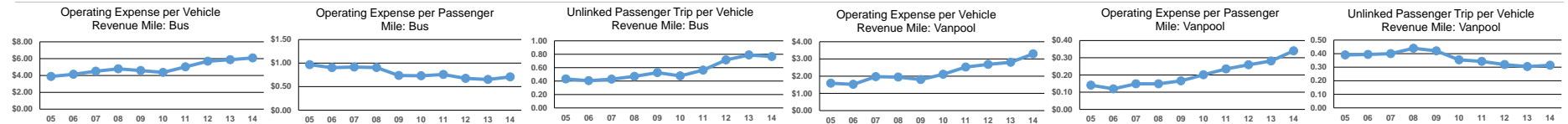
Mode	Directly	Purchased	Revenue	Systems and	Facilities and		
	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0
Bus	68 ²	- ²	\$0	\$63,000	\$54,005	\$31,993	\$148,998
Vanpool	69	-	\$0	\$0	\$0	\$0	\$0
Total	151	-	\$0	\$63,000	\$54,005	\$31,993	\$148,998

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,396,639	\$51,500	\$0	685,319	34,286	477,049	19,836	0.0	16	14	12.5%	3.2
Bus	\$14,482,893 ²	\$2,017,969 ²	\$148,998	20,472,456	1,822,853	2,378,053	115,371	0.0	82	68 ²	17.1%	5.1
Vanpool	\$3,413,759	\$696,520	\$0	10,037,226	325,708	1,036,724	28,880	0.0	80	69	13.8%	4.9
Total	\$20,293,291	\$2,765,989	\$148,998	31,195,001	2,182,847	3,891,826	164,087	0.0	178	151	15.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.02	\$120.82	Demand Response	\$3.50	\$69.90	0.1
Bus	\$6.09	\$125.53	Bus	\$0.71	\$7.95	0.8
Vanpool	\$3.29	\$118.21	Vanpool	\$0.34	\$10.48	0.3
Total	\$5.21	\$123.67	Total	\$0.65	\$9.30	0.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Capital Area Transit (NTDID: 40007), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they buy service from Durham Area Transit Authority (NTDID: 40087), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they buy service from Town of Cary (NTDID: 40143), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they buy service from Chapel Hill Transit (NTDID: 40051), and in which the data are captured in this report for mode MB/DO.

Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,765,989	13.6%
Local Funds	\$11,584,399	56.9%
State Funds	\$2,122,548	10.4%
Federal Assistance	\$2,087,154	10.3%
Other Funds	\$1,794,586	8.8%
Total Operating Funds Expended	\$20,354,676	100.0%

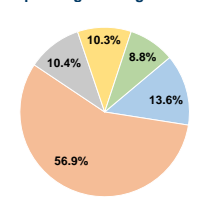
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$63,000	42.3%
Federal Assistance	\$85,998	57.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$148,998	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,985,090	73.8%
Materials and Supplies	\$3,201,962	15.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,106,239	10.4%
Total Operating Expenses	\$20,293,291	100.0%
Reconciling OE Cash Expenditures	\$61,385	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

