http://www.coastrta.com/

Waccamaw Regional Transportation Authority (The Coast RTA)

Database Information

NTDID: 40102

Reporter Type: Full Reporter

1418 Third Avenue 2014 Annual Agency Profile Conway, SC 29526

General Manager / CEO: Mr. Brian Piascik (843) 488-6060

Service Consumption Urbanized Area Statistics - 2010 Census

Myrtle Beach-Socastee, SC-NC

190 **Square Miles** 215,304 Population

166 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

1,949 **Square Miles** 252,426 Population

General Information

85,112 Annual Passenger Miles (PMT) 466,867 Annual Unlinked Trips (UPT) 1,342 Average Weekday Unlinked Trips

1,272 Average Saturday Unlinked Trips 964 Average Sunday Unlinked Trips

Service Supplied

794,670 Annual Vehicle Revenue Miles (VRM) 40,258 Annual Vehicle Revenue Hours (VRH)

34 Vehicles Operated in Maximum Service (VOMS)

47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles C	perated						
Modal Overview	in Maximum Service		Uses of Capital Funds					
_	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	13	-	\$0	\$0	\$0	\$0	\$0	
Bus	21	-	\$234,313	\$56,460	\$450,870	\$22,572	\$764,215	
Total	34	-	\$234,313	\$56,460	\$450,870	\$22,572	\$764,215	

Financial Information

Sources of Operating Fun	ds Expended	
Fare Revenues	\$513,739	11.4%
Local Funds	\$1,420,479	31.6%
State Funds	\$459,306	10.2%
Federal Assistance	\$2,009,852	44.7%
Other Funds	\$89,024	2.0%
Total Operating Funds Expended	\$4,492,400	100.0%

Sources of Capital Funds Expended

Sources of Capital Fullus	Expended	
Fare Revenues	\$0	0.0%
Local Funds	\$162,404	21.3%
State Funds	\$0	0.0%
Federal Assistance	\$601,811	78.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$764,215	100.0%

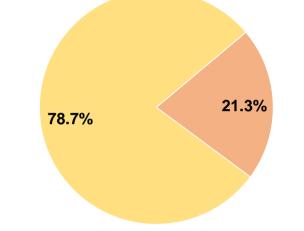
2.0% 11.4%

Operating Funding Sources

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,373,002	75.4%
Materials and Supplies	\$799,948	17.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$301,214	6.7%
Total Operating Expenses	\$4,474,164	100.0%
Reconciling OE Cash Expenditures	\$18,236	
Purchased Transportation		
(Reported Separately)	\$0	



Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$628,527	\$32,060	\$0	85,112	7,832	110,786	8,109	0.0	13	13	0.0%	5.3
Bus	\$3,845,637	\$481,679	\$764,215	0	459,035	683,884	32,149	0.0	34	21	38.2%	10.6
Total	\$4,474,164	\$513.739	\$764.215	85.112	466.867	794.670	40.258	0.0	47	34	27.7%	

Performance Measures

Demand Response

Service Efficiency

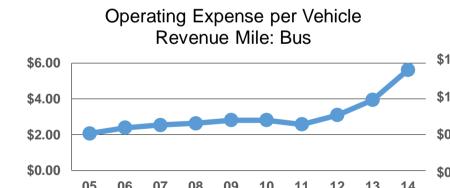
Operating Expenses per	Operating Expenses per		
Vehicle Revenue Mile	Vehicle Revenue Hour		
\$5.67	\$77.51		
\$5.62	\$119.62		
\$5.63	\$111.14		

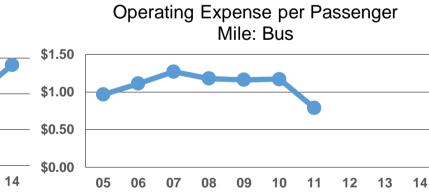
	Operating Expenses per
Mode	Passenger Mile
Demand Response	\$7.38
Bus	
Total	\$52.57

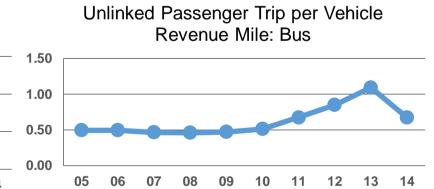
Service Effectiveness Operating Expenses per

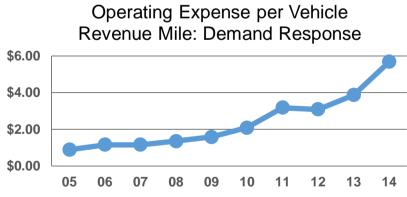
Unlinked Passenger Trip

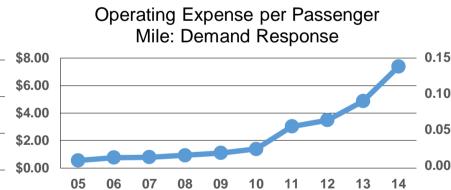
Unlinked Trips per			
Vehicle Revenue Hour			
1.0			
14.3			
11.6			





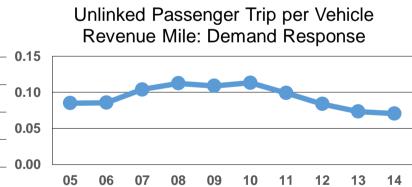






\$80.25 \$8.38

\$9.58



Notes:

Mode

Bus **Total**

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.