

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
208 Square Miles
376,047 Population
101 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

3,096,472 Annual Passenger Miles (PMT)
289,503 Annual Unlinked Trips (UPT)
1,153 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40097
Reporter Type: Full Reporter

Service Area Statistics

572 Square Miles
283,866 Population

Service Supplied

786,766 Annual Vehicle Revenue Miles (VRM)
53,070 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	24	-	\$2,633,254	\$8,332	\$0	\$114,212	\$2,755,798
Bus	8	-	\$0	\$56,341	\$18,699	\$65,410	\$140,450
Total	32	-	\$2,633,254	\$64,673	\$18,699	\$179,622	\$2,896,248

Financial Information

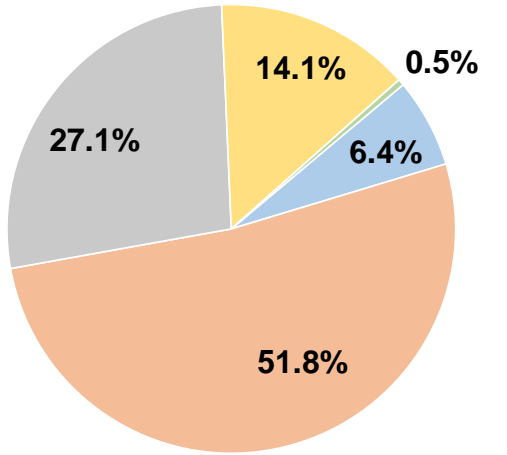
Sources of Operating Funds Expended

Fare Revenues	\$283,413	6.4%
Local Funds	\$2,283,547	51.8%
State Funds	\$1,195,288	27.1%
Federal Assistance	\$621,848	14.1%
Other Funds	\$20,199	0.5%
Total Operating Funds Expended	\$4,404,295	100.0%

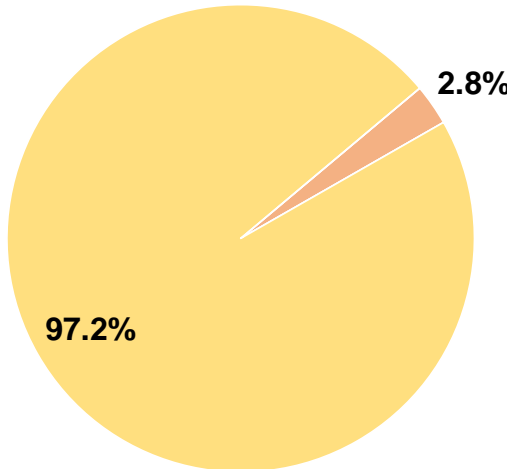
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$82,356	2.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,813,892	97.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,896,248	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,884,613	67.4%
Materials and Supplies	\$825,592	19.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$570,167	13.3%
Total Operating Expenses	\$4,280,372	100.0%
Reconciling OE Cash Expenditures	\$123,923	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,735,438	\$62,341	\$2,755,798	524,445	103,410	474,789	30,998	0.0	39	24	38.5%	2.1
Bus	\$1,544,934	\$221,072	\$140,450	2,572,027	186,093	311,977	22,072	0.0	12	8	33.3%	2.0
Total	\$4,280,372	\$283,413	\$2,896,248	3,096,472	289,503	786,766	53,070	0.0	51	32	37.3%	

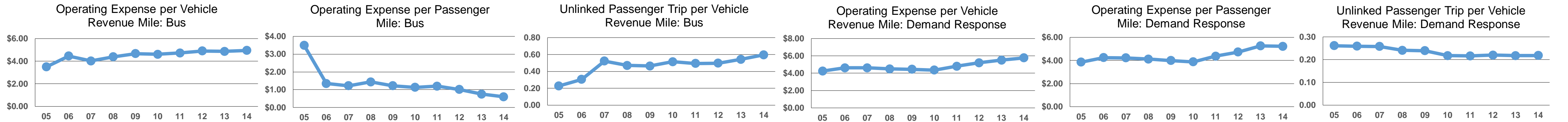
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.76	\$88.25
Bus	\$4.95	\$70.00
Total	\$5.44	\$80.66

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.22	\$26.45	0.2	3.3
Bus	\$0.60	\$8.30	0.6	8.4
Total	\$1.38	\$14.79	0.4	5.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.