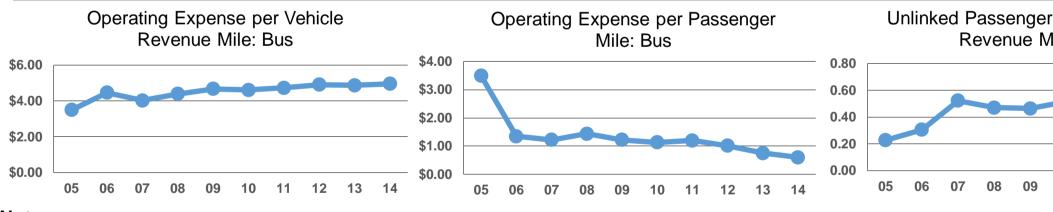
			General Info	ormation							Financial I	nformati	on			
Urbanized Area Statistics - 2010 Census Port St. Lucie, FL 208 Square Miles			ce Consumptio				Information		unds Expended		Opera					
		• •	Annual Passenge	<b>\</b> /		NTDID:		Fare Revenues Local Funds			\$283,413	6.4%				
			Annual Unlinked			Reporter Type:	Full Reporter				\$2,283,547 51.8% \$1,195,288 27.1%					
376,047 Population			Average Weekday	•					State Funds Federal Assistance			27.1%				
101 Pop. Rank out of 498 UZAs			Average Saturday	•								14.1% 0.5%	27			
Other UZAs Served		0 /	Average Sunday	Unlinked Trips						Other Funds						
0 Florida Non-UZA								l otal C	operating	Funds Expended	\$4,404,295	100.0%				
Service Area Statistics		Servio	e Supplied						So	urces of Capital Fu	unds Expended					
572 <b>Square M</b> i	iles	786,766	Annual Vehicle R	evenue Miles (VRM)				Fare Revenues Local Funds			- \$0	0.0%				
283,866 Population	n	53,070	Annual Vehicle R	evenue Hours (VRH							\$82,356	2.8%				
-		32 \	/ehicles Operate	d in Maximum Servi	ice (VOMS)					State Funds	\$0	0.0%				
		51 \	/ehicles Availabl	e for Maximum Serv	vice (VAMS)				Fec	leral Assistance	\$2,813,892	97.2%				
										Other Funds						
			Modal Char	acteristics				Tota	al Capital	Funds Expended	\$2,896,248	, <b>248</b> 100.0%				
	Vehicles C	-														
Modal Overview	in Maximum Service					Capital Funds			Summary of Operating							
	Directly	Purchased	Revenue				<b>T</b> = ( = 1				<b>*•</b> • • • • • •	07 40/				
Mode	Operated	Transportation	Vehicles	•						Vages, Benefits	\$2,884,613	67.4%				
Demand Response	24	-	\$2,633,254	\$8,332			. , ,			lls and Supplies	\$825,592	19.3%				
Bus	8	-	\$0	\$56,341	\$18,699					d Transportation	\$0 \$570.467	0.0%	97			
Total	32		\$2,633,254	\$64,673	\$18,699	\$179,622	\$2,896,248		•	ating Expenses	\$570,167	13.3%				
										erating Expenses	\$4,280,372	100.0%				
									0	sh Expenditures	\$123,923					
								I		d Transportation rted Separately)	\$0					
<b>Operation Characteristic</b>	<u>ee</u>									ahialaa Ayailahla V	abialaa Onaratad					
Operation Characteristic	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ctional	ehicles Available V for Maximum	ehicles Operated in Maximum		Ре			
Mode		Fare Revenues	Capital Funds						e Miles			Sr				
	Expenses		-	-				Koule		Service	Service	Sh	bare Veł			
Demand Response Bus	\$2,735,438 \$1,544,934	\$62,341 \$221,072	\$2,755,798 \$140,450	•		•	•		0.0 0.0	39 12	24 8					
Total	\$4,280,372	\$283,413	\$2,896,248	3,096,472		•	-		0.0 0.0	51	32					
						·	·									
Performance Measures	Opera		rvice Efficiency				Operating Expe		Operati	Service Effect		Trino nor				
Mode	-	ting Expenses per hicle Revenue Mile	•	ating Expenses per nicle Revenue Hour		Mode	Operating Expe	nger Mile	-	ng Expenses per d Passenger Trip	Unlinked Vehicle Reve		Veh			
Demand Response	VCI	\$5.76	VCI	\$88.25		Demand Respons		\$5.22	UIIIIIKe	\$26.45	VEHICLE NEVE	0.2	VEI			
Bus		\$4.95		\$70.00		Bus		\$0.60		\$8.30		0.2				
Total		\$ <b>5.44</b>		\$80.66		Total		\$1.38		\$14.79		0.0				
Total		φ <b>J.</b> ++		φ00.00		Total		φ1.50		φ <b>1</b> 4.79		0.4				
Operating Expense pe		Operating Expense			senger Trip per Veh		Operating Expense per			Operating Expense per	•	Unlinked F	•			
Revenue Mile: B	SUS \$4.00 _	Mile: B	us		enue Mile: Bus		Revenue Mile: Demand R	Response	<b>*</b> ~ ~~	Mile: Demand Res	•	Revenue	Mile: De			
\$6.00				- 0.80		\$8.00			- \$6.00		0.30	<b></b>				
\$4.00	\$3.00			0.60		\$6.00			<sup>-</sup> \$4.00		0.20					
\$2.00	\$2.00			- 0.40		\$4.00		-	\$2.00		0.10					
	\$1.00			- 0.20		\$2.00			-							
\$0.00 05 06 07 08 09 10	11 12 13 14 \$0.00	05 06 07 08 09	10 11 12 13 14	_ 0.00 05 06 07 08	8 09 10 11 12	13 14 \$0.00	06 07 08 09 10 11	1 12 13 14	- \$0.00	06 07 08 09 10 1	0.00 <sup> </sup> 11 12 13 14	05 06 07	08 09			
Notes:						05	50 07 00 03 10 11	. 12 13 14	00		v .т					

			General Info	ormation							Financial I	nformati	on
<b>Urbanized Area Statistics - 2010 Census</b>			ce Consumptio				Information			es of Operating Fu		• • • •	Opera
Port St. Lucie, FL			Annual Passenge	· · ·		NTDID:		Fare Revenues			\$283,413 6.49		
208 Square M			Annual Unlinked	• • •		Reporter Type:	Full Reporter			Local Funds	\$2,283,547 \$1,195,288	51.8%	
376,047 Population			Average Weekday	•					State Funds			27.1%	
101 Pop. Rank out of 498 UZAs			Average Saturday	•						leral Assistance	\$621,848	14.1%	27
Other UZAs Served		0 /	Average Sunday	Unlinked Trips				Other Funds			\$20,199	0.5%	
0 Florida Non-UZA								Total (	Operating	Funds Expended	\$4,404,295	100.0%	
Service Area Statistics		Servio	e Supplied						So	urces of Capital Fu	unds Expended		
572 Square Miles				evenue Miles (VRM)				Fare Revenues			\$0	0.0%	
283,866 Populatio				evenue Hours (VRH				Local Funds			\$82,356	2.8%	
		•		d in Maximum Servi						State Funds	\$0	0.0%	
			•	e for Maximum Serv	<b>``</b>				Fed	leral Assistance	\$2,813,892	97.2%	
					(					Other Funds	0.0%	Сар	
			<b>Modal Char</b>	acteristics				Tot	al Capital	Funds Expended	\$2,896,248	100.0%	-
	Vehicles C	•											
Modal Overview		m Service			s of Capital Fu			Summary of Operation		mary of Operating	Expenses (OE)		
	Directly	Purchased	Revenue	•	Facilities and						<b>*</b> • • • • • • •		
Mode	Operated	Transportation	Vehicles						•	Vages, Benefits	\$2,884,613	67.4%	
Demand Response	24	-	\$2,633,254	\$8,332	\$0	\$114,212	. , ,			ls and Supplies	\$825,592	19.3%	
Bus	8	-	\$0	\$56,341	\$18,699	\$65,410				Transportation	\$0	0.0%	97
Total	32		\$2,633,254	\$64,673	\$18,699	\$179,622	\$2,896,248	(	-	ating Expenses	\$570,167	13.3%	51
										erating Expenses	\$4,280,372	100.0%	
									0	sh Expenditures	\$123,923		
										I Transportation ted Separately)	\$0		
<b>Operation Characteristi</b>									•	ehicles Available V	-		_
	Operating		Uses of		Annual	Annual Vehicle			ectional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	•	-			Rout	e Miles	Service	Service	Sp	bare Veh
Demand Response	\$2,735,438	\$62,341	\$2,755,798	•	103,410				0.0	39	24		3
Bus	\$1,544,934	\$221,072	\$140,450		186,093	311,977	-		0.0	12	8		3
Total	\$4,280,372	\$283,413	\$2,896,248	3,096,472	289,503	786,766	53,070		0.0	51	32		3
Performance Measures		Se	rvice Efficiency	/						Service Effect	iveness		
	Opera	ating Expenses per	Opera	ating Expenses per			Operating Expe	enses per	Operati	ng Expenses per	Unlinked	Trips per	
Mode	Ver	hicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passe	nger Mile	Unlinke	d Passenger Trip	Vehicle Reve	∋nue Mile	Veh
Demand Response		\$5.76		\$88.25		<b>Demand Respons</b>	se	\$5.22		\$26.45		0.2	
Bus		\$4.95		\$70.00		Bus		\$0.60		\$8.30		0.6	
Total		\$5.44		\$80.66		Total		\$1.38		\$14.79		0.4	
Operating Expense pe	er Vehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Veh	icle	Operating Expense per	Vehicle		Operating Expense per	Passenger	Unlinked F	Passenge
Revenue Mile: Bus		Mile: Bus Revenu			nue Mile: Bus Revenue Mile: Demand			Response Mile: Demand R			•	Revenue	Mile: De
6.00	\$4.00	•		- 0.80		\$8.00			_ \$6.00		0.30	<b></b>	
\$4.00				- 0.60		\$6.00			<sup>-</sup> \$4.00		0.20		
2.00	\$2.00			0.20		\$4.00			\$2.00		0.10		
0.00	\$1.00			0.00		\$2.00			¢0.00		0.00		
0.00 05 06 07 08 09 10	11 12 13 14 \$0.00	05 06 07 08 09 <sup>7</sup>	10 11 12 13 14	05 06 07 08	3 09 10 11 12	13 14 \$0.00	06 07 08 09 10 11	12 13 14	_ ⇒0.00 └ <u></u> 05	06 07 08 09 10 1	0.00 11 12 13 14	05 06 07	08 09
otes													

Modal Characteristics     Total Capital Funds     total Capital Funds     Summary of Operating Expenses (OF)       Note     Operation     Funchised     Summary of Operating     Summary of Operatin				General Info	ormation							Financial I	nformati	on		
1/2 6/17 Population 10 (P) Population 10												· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·			
101 Pop. Rank out of 480 UZAs       0. Average Staturday Unlinked Trips       Federal Assidume       5871.484       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.11       1.1			•	• •		Reporter Type:	Full Reporter			Local Funds		51.8%				
Check         O. Average Sunday Unlinked Trips         Core Funds         Sol 199         <	376,047 Population	1,153	Average Weekday	y Unlinked Trips		'			State Funds			27.1%				
0 Hindia Non-LLZ       Total Operating Funds Expended       \$ 4,46,258       0.00%         Sortice Area Statistics 572 Kpice Armais Vehicle Revenue Hoar (VRH) 53,077 Annual Vehicle Revenue Hoar (VRH) 54,081 Annual Vehicle Revenue Hoar (VRH	101 Pop. Rank out of 498 UZAs		0 /	Average Saturday	y Unlinked Trips				Federal Assistance			\$621,848	14.1% <mark>-</mark>	27		
Service Area Statistics 572 Square Miles 283.860 Population         Service Supplied 786.768 Annual Vehicle Revenue Miles (VRM) 3.0770 Annual Vehicle Revenue Miles (VRM) 3.0770 Annual Vehicle Revenue Miles (VRMS) 5.1 Vehicles Available for Maximum Service (VAMS) 5.1 Vehicles Available for Maximum Service 0 Derrating Expenses (DE) 5.2 Status	Other UZAs Served		0	Average Sunday	Unlinked Trips					Other Funds			0.5%	21		
272 Space Miles       776,764 Annual Vehicle Revenue Miles (VRM)       Fare Revenues       90       0.0%         283,866 Population       S23,076 Annual Vehicle Soperated in Maximum Service (VOMS)       State Funds       S3.00       0.0%       Count Capital Funds       S3.00%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%	0 Florida Non-UZA								Total O	perating	Funds Expended	\$4,404,295	100.0%			
572 Square Miles       782.768 Annual Vehicle Revonue Miles (VRM)       Fale Revonues       50       0.0%         283.366 Population       33.070 Annual Vehicle Soprated in Maximum Service (VOMS)       Status Funds       <	Service Area Statistics		Servio	e Supplied						So	urces of Capital Fi	unds Expended				
283,886 Population       53,070 Annual Vehicle Revenue Hours (VMR)       Load I Funds       582,358       2.88       500       51       Vehicles Operation Maximum Service (VMR)       Load I Funds       582,073       2.88       97,278       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       000       0000	572 Square Miles				evenue Miles (VRM)							•	0.0%			
32 Vehicles Operated in Maximum Service (VOMS)       Site Funds       \$30       0.0%       Cap         Modal Characteristics       Vehicles Operated       Nodal Characteristics       Total Capital Funds       \$30       0.0%       Cap         Modal Overview       In Maximum Service       Uses of Capital Funds       Total       \$2,896,248       0.0%       Cap         Modal Overview       In Maximum Service       State Funds       \$2,896,248       0.0%       Cap         Demand Response       24       \$2,683,254       \$8,832       \$0       \$114,212       \$2,756,768       States Funds       \$2,286,248       19,30%         Total       32       \$2,683,254       \$8,832       \$0       \$114,212       \$2,756,768       Materials and Supples       \$22,867,288       19,37%         Bus       32       \$2,683,254       \$56,4073       \$18,899       \$179,622       \$2,896,248       Maximum Service       \$2,287,178       13,37%         Purchased Transportation       Yeap					• •											
Set Vehicles Available for Maximum Service (VAMS)       Faddraf Assistance       \$\$\$ 2,38,282       \$\$7,282       \$\$       Control Contro	•				•	•								-		
Other Eurodia         Other Fundia         Solution         Coller Fundia         Solution         Coller Fundia         Solution         Coller Fundia         Solution         Solution <th colspan="2" solution<="" td="" th<=""><td></td><td></td><td>51 \</td><td>/ehicles Availabl</td><td>e for Maximum Serv</td><td>vice (VAMŚ)</td><td></td><td></td><td></td><td>Fec</td><td>leral Assistance</td><td>\$2,813,892</td><td>97.2%</td><td></td></th>	<td></td> <td></td> <td>51 \</td> <td>/ehicles Availabl</td> <td>e for Maximum Serv</td> <td>vice (VAMŚ)</td> <td></td> <td></td> <td></td> <td>Fec</td> <td>leral Assistance</td> <td>\$2,813,892</td> <td>97.2%</td> <td></td>				51 \	/ehicles Availabl	e for Maximum Serv	vice (VAMŚ)				Fec	leral Assistance	\$2,813,892	97.2%	
Vehicles Operated in Maximum Sorvice Operating Operating 24         Uses of Capital Funds Wolcke Operating 24         Systems and 24         Systems and 24         Systems and 25         Sys						. ,					Other Funds			Сар		
Nodal Overview         In Maximum Service         Uses of Capital Funds         Summary of Operating Expenses (0E)           Mode         Operated         Transportation         Vehicles         Guideways         Stateny, Wages, Banefits         \$2,86,161         67,4%           Bus         8         -         \$2,65,32,254         \$8,832         \$0         \$114,212         \$2,75,798         \$2,65,32,254         \$18,699         \$66,410         \$140,450         Other Operating Expenses         \$4,263,32,254         \$18,699         \$117,96,22         \$2,856,248         \$13,8,99         \$66,410         \$140,450         Other Operating Expenses         \$5,25,32,727         10,0%         \$113,2%         \$11,96,29         \$2,866,248         \$12,892,372         10,0%         \$113,3%         \$116,99         \$116,109         \$116,010         \$114,010         \$116,000         \$116,000         \$116,000         \$116,000         \$116,000         \$116,000         \$116,000         \$116,000         \$116,000         \$116,000         \$116,000         \$116,000         \$116,000         \$116,000         \$116,000         \$116,000         \$116,000         \$116,000         \$116,000         \$116,000         \$116,000         \$116,000         \$116,000         \$116,000         \$116,000         \$116,000         \$116,000         \$116,000				<b>Modal Char</b>	acteristics											
Directly Demand Response         Purchased 24         Revenue Transportation S2.833,254         Revenue S3.833,254         Systems and S8.832,593         Follities and S8.832,593         Statary, Wages, Benefits S2.846,673         Statary, Wages, Benefits S2.846,6			•							•						
$ \frac{\text{Node}}{\text{Demand Response}} \\ \frac{24}{32} \\ \frac{3}{2} $	Modal Overview									Sum	mary of Operating	Expenses (OE)				
Demand Response 24 - \$2,633,254 \$8,532 \$0 \$114,212 \$2,755,786 Materials and Supplies \$82,592 19.3% Waterials and Supplies \$82,592 19.3% Other Operating Expenses \$4,263,254 \$66,341 \$18,699 \$179,622 \$2,896,248 Other Operating Expenses \$4,263,272 100.9% Vehicle Revenue Mile Vehicles Available Vehicles Operated Transportation (Reported Separately) 50 Vehicle Revenue Mile Vehicles Available Vehicles Operated Instrumed Materials and Supplies \$2,755,786 Annual Annual Annual Annual Vehicle Annual Vehicle Revenue Mile Vehicles Available Vehicles Operated Instrumed Materials and Supplies \$2,755,786 Control Co	•• ·	-			•			<b>T</b> = ( = 1				<b>\$</b> 0,004,040	07 404			
Bus         8         S0         S56,341         \$18,699         \$16,440         Purchased Transportation         S0         0.0%         S123.923		•	Transportation								•					
Total       32       -       \$2,633,254       \$64,673       \$18,699       \$179,622       \$2,896,248       Other Operating Expenses Total Operating Expenses Reconciling OE Cash Expenditures Purchased Transportion (Reported Separately)       \$4,280,372       13.3% (Reconciling OE Cash Expenditures Purchased Transportion (Reported Separately)       \$4,280,372       13.3% (Reconciling OE Cash Expension (Reported Separately)       \$4,280,372       10.0%         Operating Expenses       Fare Revenues S (27,36,438       Uses of Capital Funds       Annual Passenger Miles       Annual Unlinked Trips       Annual Annual Vehicle Revenue Miles       Annual Vehicle Revenue Miles       Other Operating Tor Maximum       Vehicles Operated Service       Service Service       Service Service       Service Unlinked Trips       Service Service       Service Service       Mode Operating Expenses per Vehicle Revenue Mile Service       Service Effectivenes Service       Service Effectivenes Service       Service Service       Unlinked Trips per Vehicle Revenue Mile Service       Service Effectivenes Service       Unlinked Trips per Vehicle Revenue Mile Service       Service Service       Unlinked Trips per Vehicle Revenue Mile Service       Service Effectivenes Service       Unlinked Passenger Trip Vehicle Revenue Mile Service       Service Service       Unlinked Passenger Trip Vehicle Revenue Mile Service       Service Service       Unlinked Passenger Trip Service       Unlinked Passenger Trip Service       Unlinked Passenger Trip Service       Unlinked Passenger Mile Service <td>•</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>. , ,</td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td>	•		-					. , ,	_							
Constructor         Service		-	-	<b>T</b> -							•			97		
Reconciling OE Cash Expensioners in Reported Separately in Resonance Reported Separately in Resonance Reported Separately in Resonance Reported Separately in Resonance Revenue Mile Resonance Resonance Revenue Mile Resonance	lotal	32		\$2,633,254	\$64,673	\$18,699	\$179,622	\$2,896,248		-	•			51		
Operation Characteristics         Operating Expenses         Fare Revenues Social State         Uses of Capital Funds         Annual Passenger Miles         Annual Vehicle Vinited Trips Revenue Miles         Annual Vehicle Revenue Mile         Annual Vehicle Revenue Mile </td <td></td> <td>- · ·</td> <td></td> <td>100.0%</td> <td></td>											- · ·		100.0%			
Coperation Characteristics         Since the service         Since the service<										•	•	\$123,923				
Operating Expense beam         Operating (x)         Expense (x)         Fare Revenue (x)         Uses of (x)         Annual (x)         Annual (x) </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Р</td> <td></td> <td>•</td> <td>\$0</td> <td></td> <td></td>									Р		•	\$0				
Operating Mode         Operating Expense \$2,755,438         Operating \$2,755,438         Uses of \$2,755,98         Annual \$2,445         Annual Na,444         Annual Personse Revenue Miles         Annual Vehicle Revenue Miles         Directional Revenue Miles         for Maximum Service         in Maximum Service         Service	Operation Characteristic	S							Fixed Guid	dewav V	ehicles Available V	/ehicles Operated				
Mode         Expenses         Fare Revenues         Capital Funds         Passenger Miles         Unlinked Trips         Revenue Miles         Route Miles         Service				Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle				•		Pe		
Demand Response       \$2,735,438       \$62,341       \$2,755,798       \$2,54,455       103,410       474,789       30.998       0.0       39       24       24         Bus       \$1,544,934       \$221,072       \$1,40,450       2,772,027       186,093       311,977       22,072       0.0       12       8       23         Performance Measures       Service Efficiency       Operating Expenses per Vehicle Revenue Mile       Operating Expenses per \$5,76       Operating Expenses per \$88,25       Demand Response       S5,76       S88,25       Demand Response       S5,76       S88,25       Demand Response       S5,76       S88,25       Demand Response       S5,76       S88,26       S70,00       Bus       \$0,60       \$8,30       0.6       0.6       0.6       0.6       S1,4179       0.4         Operating Expense per Vehicle       S5,76       S88,26       S70,00       Bus       \$0,60       \$1,33       \$14,79       0.4         Operating Expense per Vehicle       Operating Expense per Vehicle       Operating Expense per Vehicle       S1,44       S1,38       \$14,79       0.4         Operating Expense per Vehicle       S0,60       S1,38       S1,479       0.4       S1,38       S14,79       0.4       0.4       0.4 <td>Mode</td> <td></td> <td>Fare Revenues</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Sr</td> <td></td>	Mode		Fare Revenues										Sr			
Bus       \$1,544,934       \$221,072       \$140,450       2,572,027       186,093       311,977       22,072       0.0       12       8       52         Total       \$4,280,372       \$223,413       \$2,896,248       3,096,472       289,503       786,766       53,070       0.0       51       32       32         Performance Measures       Service Efficiency       Operating Expenses per Vehicle Revenue Mile       Mode       Demand Response       \$5.76       \$88.25       Demand Response       \$5.76       \$88.25       Demand Response       \$5.22       \$26.45       0.2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2       2		-		-					nouto				06			
Total       \$4,280,372       \$283,413       \$2,896,248       3,096,472       289,503       786,766       53,070       0.0       51       32       53         Performance Measures       Service Efficiency       Operating Expenses per Vehicle Revenue Mile       Operating Expense per S5.26       Operating Expense per S5.26       Operating Expense per Vehicle       Operating E	•				•	•	•									
Operating Expenses per Mode         Operating Expenses per Vehicle Revenue Mile         Operating Expenses per Vehicle Revenue Mile         Mode         Passenger Mile Passenger Mile         Operating Expenses per Unlinked Passenger Trip         Unlinked Trips per Vehicle Revenue Mile         Vehicle Revenue Mile														:		
Operating Expenses per Mode         Operating Expenses per Vehicle Revenue Mile         Operating Expenses per Vehicle Revenue Mile         Mode         Passenger Mile Passenger Mile         Operating Expenses per Unlinked Passenger Trip         Unlinked Trips per Vehicle Revenue Mile         Vehicle Revenue Mile	Performance Measures		Se	rvice Efficiency	/						Service Effect	tiveness				
Mode         Vehicle Revenue Mile         Vehicle Revenue Mile         Vehicle Revenue Hour         Mode         Passenger Mile         Unlinked Passenger Trip         Vehicle Revenue Mile         Velicle Revenue Mile         Velicl		Opera						Operating Expe	enses per	Operati			Trips per			
Demand Response       \$5.76       \$88.25       Demand Response       \$5.22       \$26.45       0.2         Bus       \$0.60       \$8.30       0.6         Total       \$5.44       \$80.66       Total       \$1.38       \$14.79       0.4	Mode	•	• • •	•	• · ·		Mode	• • •	-	-	• • •			Veł		
Bus       \$4.95       \$70.00       Bus       \$0.60       \$8.30       0.6         Total       \$5.44       \$80.66       Total       \$1.38       \$14.79       0.4									-		• •					
Total     \$5.44     \$80.66     Total     \$1.38     \$1.79     0.4       Operating Expense per Vehicle Revenue Mile: Bus     Operating Expense per Vehicle Revenue Mile: Demand Response     Oper Vehicle Revenue Mile: Demand Response     Operating Ex	·				•			-								
Revenue Mile: Bus       Mile: Bus       Revenue Mile: Bus       Revenue Mile: Bus       Revenue Mile: Demand Response       Mile: Demand Response       Mile: Demand Response       Mile: Demand Response       Revenue Mile: Demand Response         \$6.00       \$4.00       \$4.00       \$5.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00					•											
Revenue Mile: Bus       Mile: Bus       Revenue Mile: Bus       Revenue Mile: Bus       Revenue Mile: Demand Response       Mile: Demand Response       Mile: Demand Response       Mile: Demand Response       Revenue Mile: Demand Response         \$6.00       \$4.00       \$4.00       \$5.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00       \$6.00											••••••					
\$\$						•								•		
\$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$4.00       \$6.00       \$6.00 <td< td=""><td>\$6.00</td><td>\$4.00</td><td></td><td></td><td>- 0.80</td><td></td><td></td><td></td><td>•</td><td>\$6.00</td><td></td><td>•</td><td></td><td></td></td<>	\$6.00	\$4.00			- 0.80				•	\$6.00		•				
\$2.00       \$2.00       \$2.00       \$1.00       \$2.00       \$1.00       \$0.00       \$1.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00 <td< td=""><td>\$4.00</td><td>\$3.00</td><td></td><td></td><td>- 0.60</td><td></td><td>\$6.00</td><td></td><td></td><td>\$4.00</td><td></td><td>0.20</td><td></td><td></td></td<>	\$4.00	\$3.00			- 0.60		\$6.00			\$4.00		0.20				
\$1.00       \$1.00       \$1.00       \$2.00         \$0.00       \$0.00       \$0.00       \$0.00       \$0.00         \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00         \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00		\$2.00			- 0.40		\$4.00									
05 06 07 08 09 10 11 12 13 14 05 06 07 08 09 10 11 12 13 14 05 06 07 08 09 10 11 12 13 14 05 06 07 08 09 10 11 12 13 14 05 06 07 08 09 10 11 12 13 14 05 06 07 08 09 10 11 12 13 14 05 06 07 08 09	\$2.00	\$1.00			- 0.20		\$2.00			\$2.00						
	\$0.00	\$0.00			_ 0.00	0 00 40 44 40	\$0.00			\$0.00		0.00	05 00 05	00 00		
	U5 U6 U7 08 09 10 1	1 12 13 14	05 06 07 08 09	10 11 12 13 14	00 00 07 08	0 09 10 11 12	13 14 05	<b>06 07 08 09 10 1</b> 1	1 12 13 14	05	UG U7 08 09 10	11 12 13 14	00 00 U/	08 09		



Notes: <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Council on Aging of St. Lucie, Inc. 2014 Annual Agency Profile

