

General Information

Urbanized Area Statistics - 2010 Census

Clarksville, TN-KY
 110 Square Miles
 158,655 Population
 208 Pop. Rank out of 498 UZAs

Service Consumption

4,062,845 Annual Passenger Miles (PMT)
 733,752 Annual Unlinked Trips (UPT)
 2,516 Average Weekday Unlinked Trips
 1,766 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40092
 Reporter Type: Full Reporter

Service Area Statistics

105 Square Miles
 135,471 Population

Service Supplied

1,453,555 Annual Vehicle Revenue Miles (VRM)
 86,908 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

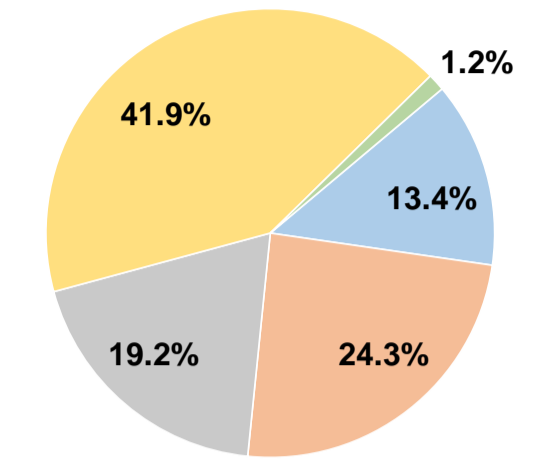
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$14,058	\$1,280	\$0	\$0	\$15,338	
Bus	16	-	\$122,051	\$4,628	\$232,110	\$0	\$358,789	
Total	25	-	\$136,109	\$5,908	\$232,110	\$0	\$374,127	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$754,075	13.4%
Local Funds	\$1,368,425	24.3%
State Funds	\$1,079,323	19.2%
Federal Assistance	\$2,355,355	41.9%
Other Funds	\$69,551	1.2%
Total Operating Funds Expended	\$5,626,729	100.0%

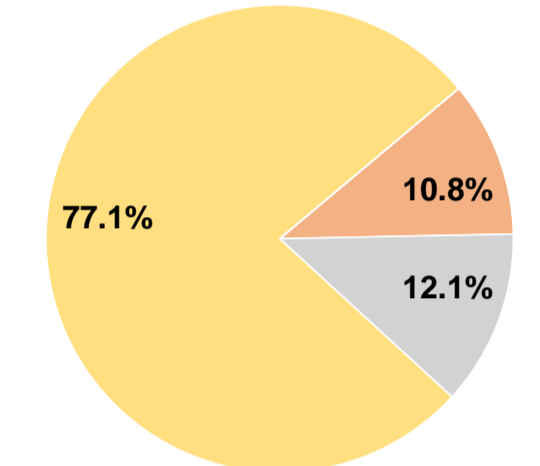
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,378	10.8%
State Funds	\$45,398	12.1%
Federal Assistance	\$288,351	77.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$374,127	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,024,312	73.5%
Materials and Supplies	\$1,175,874	21.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$276,898	5.1%
Total Operating Expenses	\$5,477,084	100.0%
Reconciling OE Cash Expenditures	\$149,646	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,230,405	\$73,001	\$15,338	255,871	30,118	348,007	21,400	0.0	11	9	18.2%	4.4
Bus	\$4,246,679	\$681,074	\$358,789	3,806,974	703,634	1,105,548	65,508	0.0	23	16	30.4%	8.7
Total	\$5,477,084	\$754,075	\$374,127	4,062,845	733,752	1,453,555	86,908	0.0	34	25	26.5%	

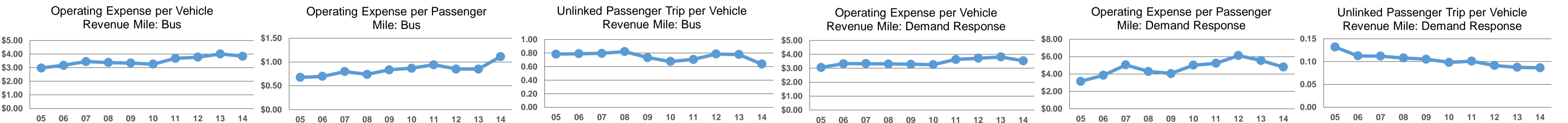
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$57.50
Bus	\$3.84	\$64.83
Total	\$3.77	\$63.02

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.81	\$40.85	0.1	1.4
Bus	\$1.12	\$6.04	0.6	10.7
Total	\$1.35	\$7.46	0.5	8.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.