

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Other UZAs Served

360 Anniston-Oxford, AL; 0 Georgia Non-UZA

Service Area Statistics

201 Square Miles
136,379 Population

Service Consumption

5,871,960 Annual Passenger Miles (PMT)
156,402 Annual Unlinked Trips (UPT)
626 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

1,048,057 Annual Vehicle Revenue Miles (VRM)
26,633 Annual Vehicle Revenue Hours (VRH)
59 Vehicles Operated in Maximum Service (VOMS)
65 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40082
Reporter Type: Full Reporter

Modal Characteristics

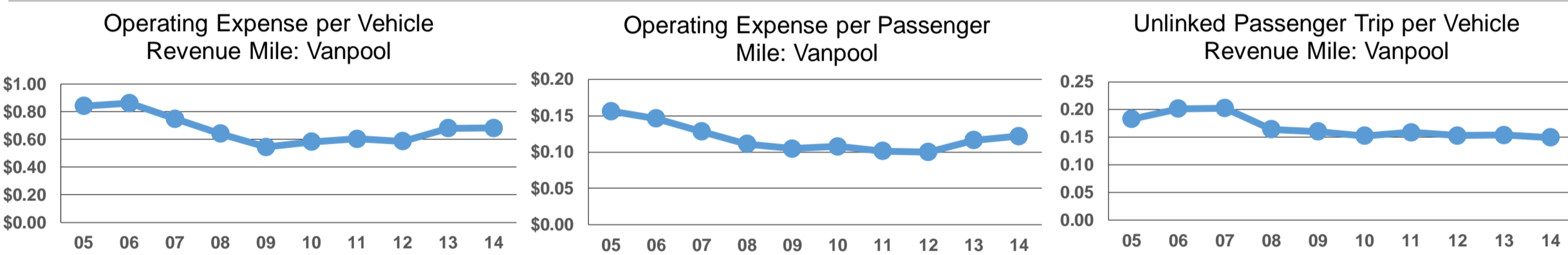
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|-----------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Mode | | | | | | | |
| Vanpool | 59 | - | \$0 | \$0 | \$24,227 | \$0 | \$24,227 |
| Total | 59 | - | \$0 | \$0 | \$24,227 | \$0 | \$24,227 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|--------------|--------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|---|
| Vanpool | \$715,544 | \$428,241 | \$24,227 | 5,871,960 | 156,402 | 1,048,057 | 26,633 | 0.0 | 65 | 59 | 9.2% | 5.3 |
| Total | \$715,544 | \$428,241 | \$24,227 | 5,871,960 | 156,402 | 1,048,057 | 26,633 | 0.0 | 65 | 59 | 9.2% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | | | |
|--------------|---|---|--------------|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Vanpool | \$0.68 | \$26.87 | Vanpool | \$0.12 | \$4.58 | 0.1 | 5.9 |
| Total | \$0.68 | \$26.87 | Total | \$0.12 | \$4.58 | 0.1 | 5.9 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

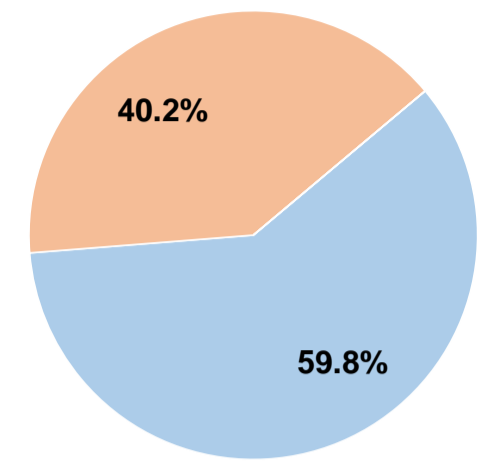
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$428,241 | 59.8% |
| Local Funds | \$287,303 | 40.2% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$715,544 | 100.0% |

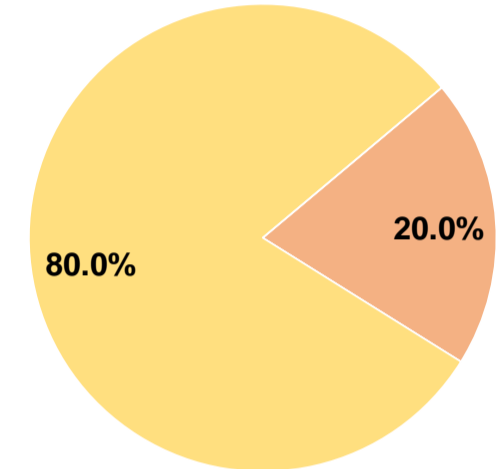
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$4,845 | 20.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$19,382 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$24,227 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|------------------|---------------|
| Salary, Wages, Benefits | \$288,715 | 40.3% |
| Materials and Supplies | \$300,279 | 42.0% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$126,550 | 17.7% |
| Total Operating Expenses | \$715,544 | 100.0% |
| Reconciling OE Cash Expenditures | \$0 | |
| Purchased Transportation (Reported Separately) | \$0 | |