

General Information

Urbanized Area Statistics - 2010 Census
 Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Consumption
 27,366,150 Annual Passenger Miles (PMT)
 3,555,743 Annual Unlinked Trips (UPT)
 12,908 Average Weekday Unlinked Trips
 6,010 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40078
 Reporter Type: Full Reporter

Service Area Statistics
 210 Square Miles
 688,078 Population

Service Supplied
 3,211,911 Annual Vehicle Revenue Miles (VRM)
 192,098 Annual Vehicle Revenue Hours (VRH)
 96 Vehicles Operated in Maximum Service (VOMS)
 119 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

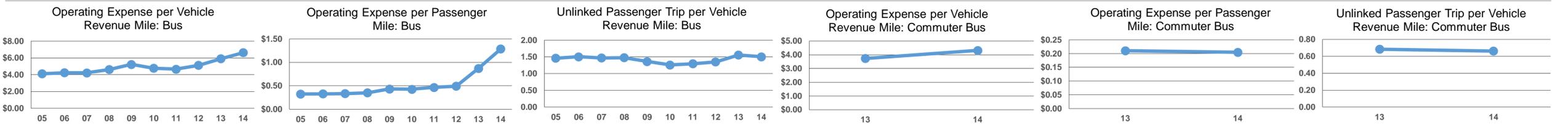
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	38 ²	\$0	\$266,237	\$0	\$644,047	\$910,284	
Demand Response	-	22	\$0	\$64,657	\$39,988	\$228,886	\$333,531	
Bus	-	36	\$0	\$49,444	\$0	\$168,443	\$217,887	
Total	-	96	\$0	\$380,338	\$39,988	\$1,041,376	\$1,461,702	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$3,423,766 ²	\$1,082,196 ²	\$910,284	16,707,747	524,226	792,213	32,158	0.0	45	38 ²	15.6%	8.7
Demand Response	\$3,826,401	\$185,562	\$333,531	463,439	58,221	442,523	34,835	0.0	30	22	26.7%	5.8
Bus	\$13,090,871	\$4,339,965	\$217,887	10,194,964	2,973,296	1,977,176	125,105	0.0	44	36	18.2%	8.6
Total	\$20,341,038	\$5,607,723	\$1,461,702	27,366,150	3,555,743	3,211,912	192,098	0.0	119	96	19.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.32	\$106.47	Commuter Bus	\$0.20	\$6.53	0.7	16.3
Demand Response	\$8.65	\$109.84	Demand Response	\$8.26	\$65.72	0.1	1.7
Bus	\$6.62	\$104.64	Bus	\$1.28	\$4.40	1.5	23.8
Total	\$6.33	\$105.89	Total	\$0.74	\$5.72	1.1	18.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

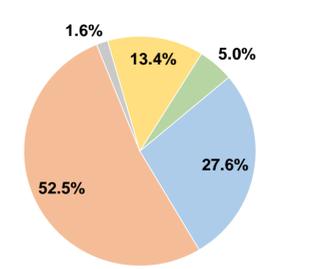
*This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,607,723	27.6%
Local Funds	\$10,671,230	52.5%
State Funds	\$325,485	1.6%
Federal Assistance	\$2,725,717	13.4%
Other Funds	\$1,010,883	5.0%
Total Operating Funds Expended	\$20,341,038	100.0%

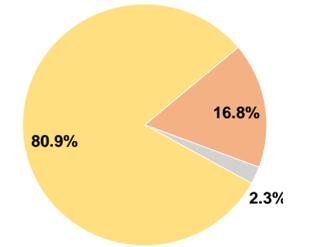
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$245,709	16.8%
State Funds	\$34,032	2.3%
Federal Assistance	\$1,181,961	80.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,461,702	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,249,019	6.1%
Materials and Supplies	\$4,998,005	24.6%
Purchased Transportation	\$13,071,125	64.3%
Other Operating Expenses	\$1,022,889	5.0%
Total Operating Expenses	\$20,341,038	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	