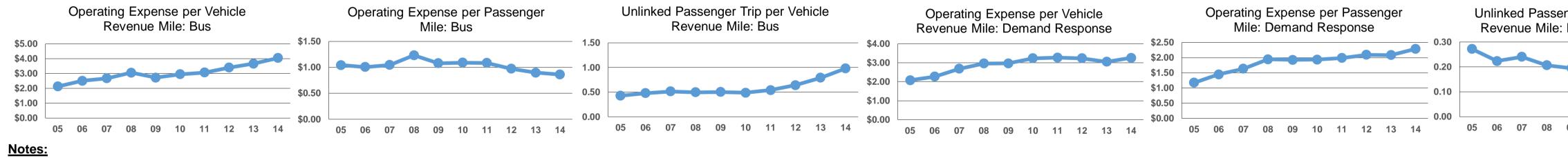
Operating Expenses per Opera	ting Expenses per			Operating Exp	enses per Opera	ating Expenses per	Unlinked	Trips per	ι
Service Efficiency			-		Service Effectiveness				
\$3,956,439 \$484,527 \$1,126,063	3,393,556	646,628	1,077,599	72,717	0.0	39	32		17
\$2,299,537 \$285,046 \$987,846 \$2,056,420 \$484,527 \$1,126,062	2,669,879	557,422	568,750	37,682	0.0	18	13		27
\$1,656,902 \$199,481 \$138,217	723,677	89,206	•	35,035	0.0	21	19		9
Expenses Fare Revenues Capital Funds	Passenger Miles	Unlinked Trips			Route Miles			Sp	are Vehi
Operating Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Directional	Vehicles Available for Maximum	•		Perc
						ed Transportation ported Separately)	\$0		
						Cash Expenditures	\$0	1001070	
σ2 - φτσο,2τη	ψυυ,ουυ	ψ3τ0,010	ψŪ	ψ1,120,003	•	perating Expenses		100.0%	
32 - \$138,217	\$39,836 \$39,836	\$948,010 \$948,010	\$0 \$0	\$907,040 \$1,126,063		erating Expenses	ەن \$222,594	0.0% 5.6%	
19 - \$138,217 13 - \$0	\$0 \$39,836	\$0 \$948,010	\$0 \$0	\$138,217 \$987,846		rials and Supplies ed Transportation	\$657,727 \$0	16.6% 0.0%	80.0%
Operated Transportation Vehicles	Guideways	Stations	Other	Total	•	, Wages, Benefits	\$3,076,118 \$657,727	77.7%	
in Maximum Service Directly Purchased Revenue	Uses Systems and	s of Capital Fu Facilities and			Summary of Operating Expenses		ng Expenses (OE)		
Vehicles Operated					rotar Capit	al Funds Expended	\$1,126,063		
Modal Chara	octoristics				Total Canit	Other Funds	\$0 \$1 126 062	0.0% 100.0%	Capit
39 Vehicles Available	e for Maximum Servi	ce (VAMS)			F	ederal Assistance	\$900,850	80.0%	O constitu
32 Vehicles Operated		· /			_	State Funds	\$0	0.0%	
127,000 Population 72,717 Annual Vehicle Revenue Hours (VRH)						Local Funds	\$225,213	20.0%	
66 Square Miles 1,077,599 Annual Vehicle Revenue Miles (VRM)						Fare Revenues	\$0	0.0%	
Service Area Statistics Service Supplied					Sources of Capital Funds Expended				
					Total Operatin	g Funds Expended	\$3,956,439	100.0%	
0 Average Sunday L	Jnlinked Trips					Other Funds	\$259,534	6.6%	45.2
132 Pop. Rank out of 498 UZAs 2,600 Average Saturday Unlinked Trips					F	ederal Assistance	\$1,788,503	45.2%	45.0
286,692 Population 644,028 Average Weekday Unlinked Trips			Reporter Type: Full Reporter			State Funds	\$0	0.0%	
210 Square Miles 646,628 Annual Unlinked Trips (UPT)						Local Funds	\$1,423,874	36.0%	
Huntsville, AL 3,393,556 Annual Passenger Miles (PMT)			NTDID: 40071		004	Fare Revenues	\$484,528	12.2%	
010 Census Service Consumption	sus Service Consumption			Database Information					Operati
General Info	ormation						Financial I	nformatio	on
010 Censu		General Information s Service Consumption							

	Opera	ating Expenses per	Opera	ting Expenses per			Operating Exp	penses per Opera	ating Expenses per	Unlinked	Trips per	ι
Performance Measures			rvice Efficiency			-		Service Effectiveness				
IUtal	\$3,956,439	\$484,527	\$1,126,063	3,393,556	646,628	1,077,599	72,717	0.0	39	32		
Bus Total	\$2,299,537	\$285,046 \$484 527	\$987,846	2,669,879	557,422	•	37,682	0.0	18 39	13 32		27 17
Demand Response	\$1,656,902	\$199,481	\$138,217	723,677	89,206			0.0	21	19		9
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips			Route Miles	Service		Spa	are Vehi
Operation Characteristics	Operating		Uses of	Annual	Annual			Directional	Vehicles Available for Maximum	in Maximum		Per
									ed Transportation orted Separately)	\$0		
									ash Expenditures	\$3,950,439 \$0	100.076	
Total	32	-	\$138,217	\$39,836	\$948,010	\$0	\$1,126,063	•	erating Expenses perating Expenses	\$222,594 \$3,956,439	5.6% 100.0%	
Bus	13	-	\$0	\$39,836	\$948,010		\$987,846		ed Transportation	\$0 \$222.504	0.0%	
Demand Response	19	-	\$138,217	\$0	\$0	\$0	\$138,217		rials and Supplies	\$657,727	16.6%	80.0%
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		, Wages, Benefits	\$3,076,118	77.7%	
Modal Overview	in Maximur Directly			s of Capital Fu Facilities and			Summary of Operating Expenses		ng Expenses (OE)			
	Vehicles (Operated								. , ,		
			Modal Chara	acteristics				Total Capit	al Funds Expended	\$1,126,063	100.0%	e apri
		59 1						I	Other Funds	\$900,830 \$0	0.0%	Capit
				d in Maximum Servie e for Maximum Serv				F	State Funds ederal Assistance	\$0 \$900,850	0.0% 80.0%	
127,000 Population				evenue Hours (VRH)					Local Funds	\$225,213 \$0	20.0%	
66 Square Miles				· · ·				Fare Revenues			0.0%	
Service Area Statistics							S		I Funds Expended \$0	0.00/		
								Total Operatin	g Funds Expended	\$3,956,439	100.0%	
		A 0	Average Sunday L	Jnlinked Trips					Other Funds	\$259,534	6.6%	45.2
132 Pop. Rank out	of 498 UZAs	2,600 /	Average Saturday	Unlinked Trips				F	ederal Assistance	\$1,788,503	45.2%	45.0
286,692 Population 644,028 Average Weekday Unlinked Trips						State Funds	\$0	0.0%				
210 Square Miles 646,628 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds	\$1,423,874	36.0%				
Huntsville, AL					NTDID: 40071		Fare Revenues	\$484,528	12.2%	Operat		
Urbanized Area Statistics -					Database Information		Sources of Operating Funds Expended				Operat	
			General Info	ormation						Financial I	nformatio	on

Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.26	\$47.29
Bus	\$4.04	\$61.02
Total	\$3.67	\$54.41



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Huntsville, Alabama - Public Transportation Division

2014 Annual Agency Profile

	Operating Expenses per	Operating Expenses per	Unlinked Trips per	
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Ve
Demand Response	\$2.29	\$18.57	0.2	
Bus	\$0.86	\$4.13	1.0	
Total	\$1.17	\$6.12	0.6	

