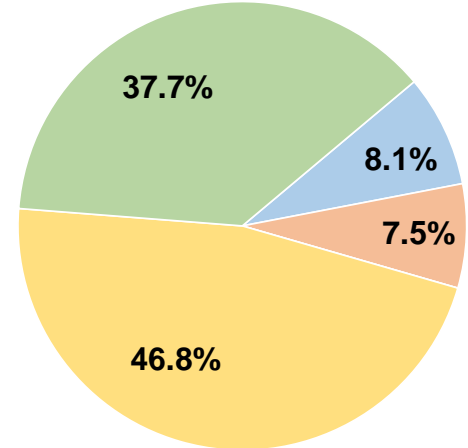
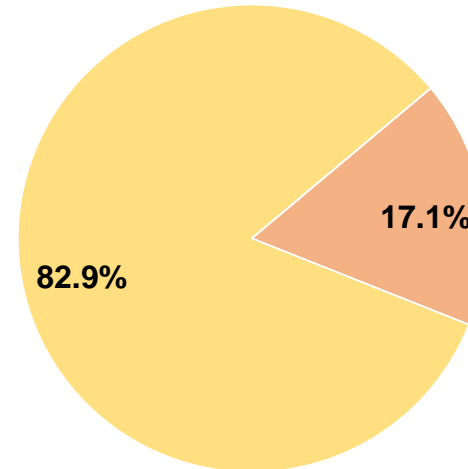
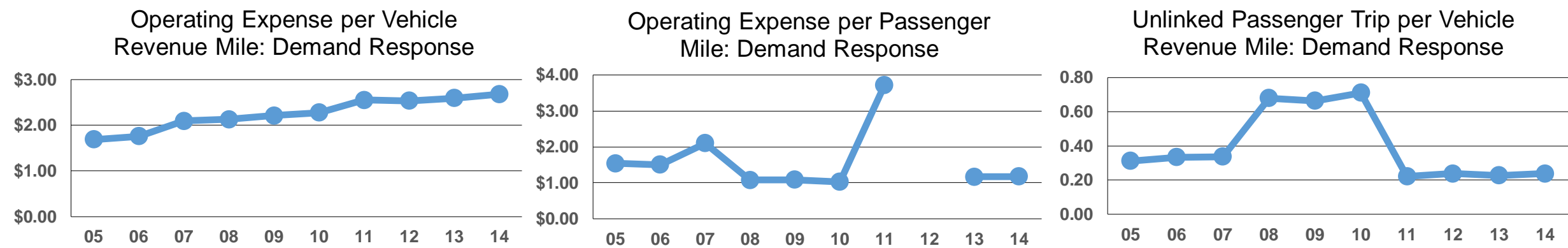


General Information								Financial Information							
Urbanized Area Statistics - 2010 Census Florence, AL 62 Square Miles 77,074 Population 368 Pop. Rank out of 498 UZAs Other UZAs Served 0 Alabama Non-UZA Service Area Statistics 3,250 Square Miles 220,000 Population				Service Consumption 869,352 Annual Passenger Miles (PMT) 90,652 Annual Unlinked Trips (UPT) 363 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips				Database Information NTDID: 40068 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$82,612 8.1% Local Funds \$76,533 7.5% State Funds \$0 0.0% Federal Assistance \$477,565 46.8% Other Funds \$384,493 37.7% Total Operating Funds Expended \$1,021,203 100.0%			
				Service Supplied 380,908 Annual Vehicle Revenue Miles (VRM) 28,948 Annual Vehicle Revenue Hours (VRH) 42 Vehicles Operated in Maximum Service (VOMS) 59 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$9,867 17.1% State Funds \$0 0.0% Federal Assistance \$47,736 82.9% Other Funds \$0 0.0% Total Capital Funds Expended \$57,603 100.0%							
								Summary of Operating Expenses (OE) Salary, Wages, Benefits \$623,755 61.1% Materials and Supplies \$223,365 21.9% Purchased Transportation \$0 0.0% Other Operating Expenses \$174,083 17.0% Total Operating Expenses \$1,021,203 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0							
Modal Characteristics															
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds											
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total							
		Demand Response 42	-	\$49,334	\$0	\$0	\$8,269	\$57,603							
Total		42	-	\$49,334	\$0	\$0	\$8,269	\$57,603							
Operation Characteristics															
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years¹			
Demand Response	\$1,021,203	\$82,612	\$57,603	869,352	90,652	380,908	28,948	0.0	59	42	28.8%	3.6			
Total	\$1,021,203	\$82,612	\$57,603	869,352	90,652	380,908	28,948	0.0	59	42	28.8%				
Performance Measures															
Mode		Service Efficiency				Service Effectiveness									
		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour			
		Demand Response \$2.68		\$35.28		Demand Response \$1.17		\$11.27		0.2		3.1			
Total		\$2.68		\$35.28		\$1.17		\$11.27		0.2		3.1			



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.