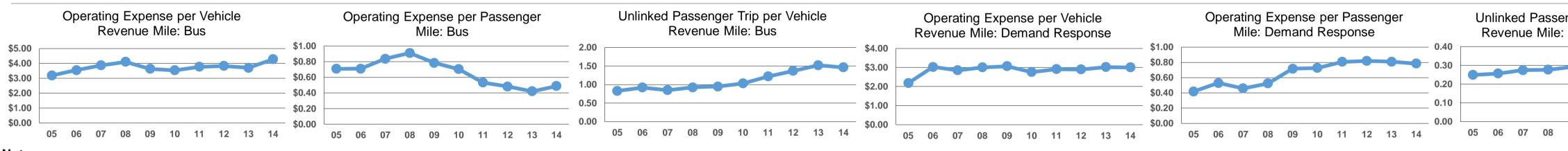
			General Info	ormation						Financial I	nformati	on
Urbanized Area Statistics - 2010 Census Service Consumption					Database	Information	Sources of Operating Funds Expende				Opera	
			3,487 Annual Passenger Miles (PMT)			NTDID: 40063			Fare Revenues	\$2,426,499	20.3%	
232 Square N	liles	2,921,644 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				Local Funds	\$1,550,643	13.0%	
452,791 Population		10,578	Average Weekday	Unlinked Trips	- - ·			State Funds		\$3,880,570	32.5%	
84 Pop. Rank out of 498 UZAs		4,270 Average Saturday Unlinked Trips							Federal Assistance	\$3,921,618	32.8%	
Other UZAs Served		790 Average Sunday Unlinked Trips						Other Funds		\$167,399	1.4%	
0 Florida Non-UZA; 470 Titusville, FL						Total Operating Funds Expended			\$11,946,729	100.0%		
Service Area Statistics		Servio	e Supplied						Sources of Capital	Funds Expended		32
262 Square N	liles	4,283,153 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	- \$0	0.0%	
554,354 Populatio		193,031	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$0	0.0%	
		172 Vehicles Operated in Maximum Service (VOMS)						State Funds			\$0 0.0%	
		268 Vehicles Available for Maximum Service (VAMS)							\$3,118,181	· ·		
									Other Funds	\$0	0.0%	Capi
			Modal Chara	acteristics				Total Ca	pital Funds Expended	\$3,118,181	100.0%	
	Vehicles C	•										
Modal Overview		in Maximum Service Uses of Capital I							ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sala	ary, Wages, Benefits	\$8,009,188	67.0%	
Demand Response	34	59	\$0	\$114,172	\$70,739	\$684,133	\$869,044	Ma	aterials and Supplies	\$2,412,100	20.2%	
Bus	29	-	\$1,560,752	\$90,438	\$56,035	\$541,912	\$2,249,137	Purch	ased Transportation	\$1,056,043	8.8%	
Vanpool	-	50	\$0	\$0	\$0	\$0	\$0	Other	Operating Expenses	\$469,398	3.9%	10
Total	63	109	\$1,560,752	\$204,610	\$126,774	\$1,226,045	\$3,118,181	Tota	I Operating Expenses	\$11,946,729	100.0%	
								Reconciling OB	E Cash Expenditures	\$0		
									ased Transportation			
								(F	Reported Separately)	\$0		
Operation Characterist	ics							Fixed Guidewa	ay Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual		Annual Vehicle	Direction	al for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile	es Service	Service	Sp	oare Veh
Demand Response	\$4,557,986	\$466,243	\$869,044	5,820,551	438,387	1,518,115	80,811	0	.0 143	93		3
Bus	\$6,802,249	\$1,226,770	\$2,249,137	13,939,382	2,327,109	1,589,833	86,498	0	.0 64	29		5
Vanpool	\$586,494	\$367,592	\$0	7,113,554	156,148	1,175,205	25,722	0	.0 61	50		1
Total	\$11,946,729	\$2,060,605	\$3,118,181	26,873,487	2,921,644	4,283,153	193,031	0	.0 268	172		3
Operating Expenses per		Se	Service Efficiency					Service Effectiveness				
		• • •	-	ting Expenses per			Operating Expe		erating Expenses per	Unlinked		
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		•	inked Passenger Trip	Vehicle Reve	enue Mile	Veh
Demand Response		\$3.00		\$56.40		Demand Response	e	\$0.78	\$10.40		0.3	
Bus		\$4.28		\$78.64		Bus		\$0.49	\$2.92		1.5	
Vanpool		\$0.50		\$22.80		Vanpool		\$0.08	\$3.76		0.1	
Totol		¢0.70		00 100		Total		¢0 44	¢ 4 00		07	

			General Info	ormation						Financial I	nformati	ion
Urbanized Area Statistics - 2010 Census Service Consumption						Database I	nformation	Sources of Operating Funds Expended				Opera
Palm Bay-Melbourne, FL	•				NTDID: 40063			Fare Revenues	\$2,426,499	20.3%		
•			2,921,644 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds	\$1,550,643	13.0%	
452,791 Population		10,578 Average Weekday Unlinked Trips				Reporter Type. I di Reporter			State Funds	\$3,880,570	32.5%	
84 Pop. Rank out of 498 UZAs			4,270 Average Saturday Unlinked Trips					Fe	deral Assistance	\$3,921,618	32.8%	i /
Other UZAs Served		790 Average Sunday Unlinked Trips							Other Funds	\$167,399	1.4%	
0 Florida Non-UZA; 470 Titusville, FL		790 Average Sunday Onlinked Thps					Total Operating Funds Expended			\$11,946,729	100.0%	
Service Area Statistics		Servio	ce Supplied					Sc	ources of Capital	Funds Expended		32
262 Square M		4,283,153 Annual Vehicle Revenue Miles (VRM)					Fare Revenues			\$0	0.0%	
554,354 Populatio				evenue Hours (VRH				Local Funds \$0			0.0%	
oor,oor i opulation		•		d in Maximum Servi	•				State Funds		\$0 0.0%	
			•	e for Maximum Serv	· · ·			Fee	deral Assistance	\$3,118,181	100.0%	
									Other Funds	\$0	0.0%	Capi
			Modal Chara	acteristics				Total Capital	Funds Expended	\$3,118,181	100.0%	
	Vehicles C	•						0				
Modal Overview	in Maximur		.		s of Capital Fu			Sum	imary of Operatin	ng Expenses (OE)		
M - 1-	Directly	Purchased	Revenue	Systems and			Tatal	Ostana		\$0,000,400	07.00/	
Mode	Operated	Transportation	Vehicles	Guideways			Total		Wages, Benefits	\$8,009,188	67.0%	
Demand Response	34	59	\$0 \$1 500 750	\$114,172	\$70,739 \$50,035		\$869,044		als and Supplies	\$2,412,100 \$1,056,042		
Bus	29	-	\$1,560,752	\$90,438	\$56,035		\$2,249,137		d Transportation	\$1,056,043	8.8%	10
Vanpool Total	63	50 109	\$0 \$1,560,752	\$0 \$204,610	\$0 \$126,774		\$0 \$3,118,181	•	rating Expenses erating Expenses	\$469,398 \$11,946,729	3.9% 100.0%	
Total	05	103	φ1, 300 ,732	φ 20 4 ,010	φ120,77 4	φ1,220,0 4 5	\$5,110,101	Reconciling OE Ca	· ·	\$11,540,729	100.078	
								•	d Transportation	ΨΟ		
									rted Separately)	\$O		
Operation Characteristi	ics							Fixed Guideway \	/ehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles			Revenue Hours	Route Miles	Service	Service	Sr	pare Veh
Demand Response	\$4,557,986	\$466,243	\$869,044	5,820,551	438,387	1,518,115	80,811	0.0	143	93	-	3
Bus	\$6,802,249	\$1,226,770	\$2,249,137	13,939,382	2,327,109		86,498	0.0	64	29		5
Vanpool	\$586,494	\$367,592	\$0	7,113,554	156,148		25,722	0.0	61	50		1
Total	\$11,946,729	\$2,060,605	\$3,118,181	26,873,487	2,921,644		193,031	0.0	268	172		3
Performance Measures		Se	rvice Efficiency	,		_			Service Effe	ectiveness		
	Opera	Operating Expenses per Operating Expenses					Operating Expe	enses per Operat	ing Expenses per	Unlinked	Trips per	
Mode	Vel	Vehicle Revenue Mile Vehicle Revenue Hour M		Mode	Passe	Passenger Mile Unlinked Passenger Trip Vehicle Re			enue Mile	Veh		
Demand Response		\$3.00		\$56.40		Demand Response)	\$0.78	\$10.40		0.3	
Bus		\$4.28		\$78.64		Bus		\$0.49	\$2.92		1.5	
Vanpool		\$0.50		\$22.80		Vanpool		\$0.08	\$3.76		0.1	

	Operating Expenses per	Operating Expenses per					
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour					
Demand Response	\$3.00	\$56.40					
Bus	\$4.28	\$78.64					
Vanpool	\$0.50	\$22.80					
Total	\$2.79	\$61.89					



Total

\$0.44

\$4.09

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Space Coast Area Transit (SCAT)

2014 Annual Agency Profile

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