

General Information

Urbanized Area Statistics - 2010 Census

Palm Bay-Melbourne, FL
232 **Square Miles**
452,791 **Population**
84 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Florida Non-UZA; 470 Titusville, FL

Service Area Statistics

262 **Square Miles**
554,354 **Population**

Service Consumption

26,873,487 **Annual Passenger Miles (PMT)**
2,921,644 **Annual Unlinked Trips (UPT)**
10,578 **Average Weekday Unlinked Trips**
4,270 **Average Saturday Unlinked Trips**
790 **Average Sunday Unlinked Trips**

Service Supplied

4,283,153 **Annual Vehicle Revenue Miles (VRM)**
193,031 **Annual Vehicle Revenue Hours (VRH)**
172 **Vehicles Operated in Maximum Service (VOMS)**
268 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40063
Reporter Type: Full Reporter

Financial Information

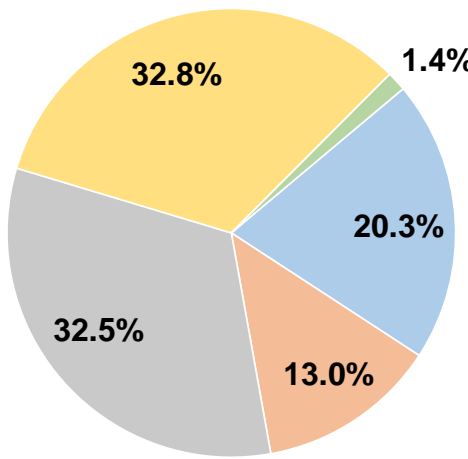
Sources of Operating Funds Expended

Fare Revenues	\$2,426,499	20.3%
Local Funds	\$1,550,643	13.0%
State Funds	\$3,880,570	32.5%
Federal Assistance	\$3,921,618	32.8%
Other Funds	\$167,399	1.4%
Total Operating Funds Expended	\$11,946,729	100.0%

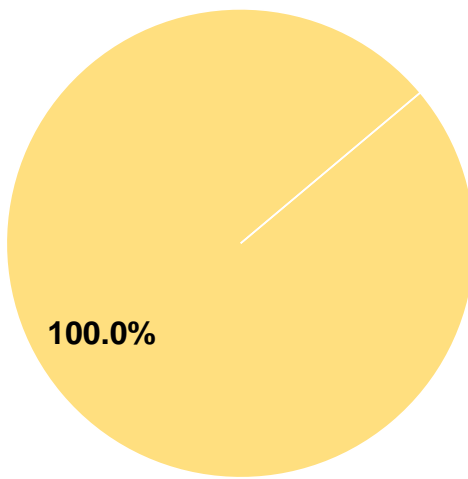
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,118,181	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,118,181	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,009,188	67.0%
Materials and Supplies	\$2,412,100	20.2%
Purchased Transportation	\$1,056,043	8.8%
Other Operating Expenses	\$469,398	3.9%
Total Operating Expenses	\$11,946,729	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$4,557,986	\$466,243	\$869,044	5,820,551	438,387	1,518,115	80,811	0.0	143	93	35.0%	4.5
Bus	\$6,802,249	\$1,226,770	\$2,249,137	13,939,382	2,327,109	1,589,833	86,498	0.0	64	29	54.7%	4.8
Vanpool	\$586,494	\$367,592	\$0	7,113,554	156,148	1,175,205	25,722	0.0	61	50	18.0%	4.3
Total	\$11,946,729	\$2,060,605	\$3,118,181	26,873,487	2,921,644	4,283,153	193,031	0.0	268	172	35.8%	

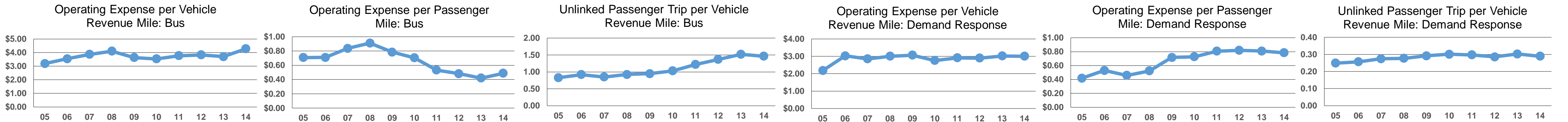
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$56.40
Bus	\$4.28	\$78.64
Vanpool	\$0.50	\$22.80
Total	\$2.79	\$61.89

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.78	\$10.40	0.3	5.4
Bus	\$0.49	\$2.92	1.5	26.9
Vanpool	\$0.08	\$3.76	0.1	6.1
Total	\$0.44	\$4.09	0.7	15.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.