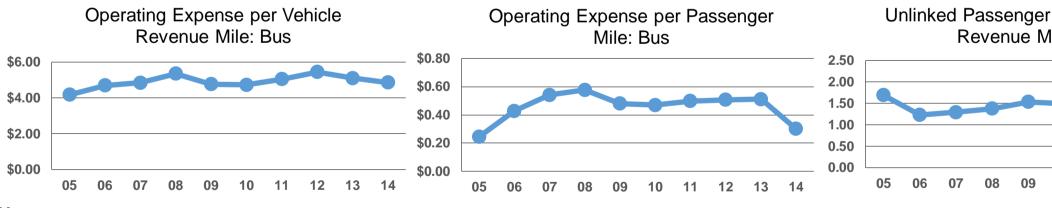
| | | | General Info | ormation | | | | | | Financial I | nformati | on |
|---|--|--|-----------------------------|---|--------------------------------------|--|----------------------------|--|--|---|--------------------------------------|----------|
| Urbanized Area Statistics - 2010 Census Service | | | e Consumptior | ו | | Database I | Information | Soι | rces of Operating F | unds Expended | | Opera |
| Rome, GA 7,686,172 Annual Passenger Miles (PMT) | | | | | | NTDID: 4 | 40058 | | Fare Revenues | \$667,468 | 25.4% | |
| 48 Square Miles 1,067,810 Annual Unlinked Trips (UPT) | | | | | | Reporter Type: F | Full Reporter | | Local Funds | \$821,440 | 31.3% | |
| 60,851 Population 444 Pop. Rank out of 498 UZAs | | 4,254 A | Verage Weekday | Unlinked Trips | | | | | State Funds | \$3,905 | 0.1% | |
| | | A 0 | Verage Saturday | Unlinked Trips | | | | F | ederal Assistance | \$1,017,670 | 38.8% | 3 |
| | | A 0 | Average Sunday L | Jnlinked Trips | | | | | Other Funds | \$114,677 | 4.4% | |
| | | | | | | | | Total Operatir | g Funds Expended | \$2,625,160 | 100.0% | |
| Service Area Statistics | | Servic | e Supplied | | | | | 5 | Sources of Capital F | unds Expended | | 0.1% |
| 32 Square Miles | | 591,300 A | Annual Vehicle Re | evenue Miles (VRM) | | | | | Fare Revenues | \$0 | 0.0% | |
| 36,159 Population | | 40,143 A | Annual Vehicle Re | evenue Hours (VRH) | | | | | Local Funds | \$113,639 | 12.0% | |
| - | | 35 V | /ehicles Operated | in Maximum Servi | ce (VOMS) | | | | State Funds | \$113,638 | 12.0% | |
| | | 64 V | /ehicles Available | e for Maximum Serv | ice (VAMS) | | | F | \$716,100 | 75.9% | | |
| | | | | | | | \$0 | 0.0% | Capi | | | |
| | | | Modal Chara | acteristics | | | | Total Capit | al Funds Expended | \$943,377 | 100.0% | - |
| | Vehicles C | • | | | | | | - | - | | | |
| Modal Overview | in Maximum Service | | | | s of Capital Fu | nds | | Su | mmary of Operating | Expenses (OE) | | |
| | Directly | Purchased | Revenue | Systems and | Facilities and | | | | | | | |
| Mode | Operated | Transportation | Vehicles | Guideways | Stations | Other | Total | • | , Wages, Benefits | \$2,011,174 | 76.6% | 75.9 |
| Demand Response | 6 | - | \$67,730 | \$216,168 | \$0 | \$132,392 | \$416,290 | | rials and Supplies | \$367,173 | 14.0% | |
| Bus | 29 | - | \$527,087 | \$0 | \$0 | \$0 | \$527,087 | | ed Transportation | \$0 | 0.0% | |
| Total | 35 | - | \$594,817 | \$216,168 | \$0 | \$132,392 | \$943,377 | • | perating Expenses | \$246,812 | 9.4% | |
| | | | | | | | | | perating Expenses | \$2,625,159 | 100.0% | |
| | | | | | | | | • | ash Expenditures | \$0 | | |
| | | | | | | | | | ed Transportation | | | |
| | | | | | | | | (Rej | ported Separately) | \$0 | | |
| Operation Characteristics | | | | | | | | Fixed Guideway | Vahialas Availabla | Johiolos Operated | | |
| operation onaracteristics | | | Uses of | Annual | Annual | Annual Vehicle | Annual Vehicle | Directional | Vehicles Available V for Maximum | /ehicles Operated in Maximum | | Pe |
| Mada | Operating Exponsos | Fare Revenues | Capital Funds | | | Revenue Miles | Revenue Hours | Route Miles | | | 6. | |
| Mode | Expenses | | • | Passenger Miles | Unlinked Trips | | | | | Service | 3 | bare Veh |
| Demand Response | \$355,194 | \$61,373 \$625,226 | \$416,290 \$527.087 | 119,727 | 25,600 | 124,213 | 11,021 | 0.0 | | 0 | | 4 |
| Bus | \$2,269,965 | \$625,326 | \$527,087 | 7,566,445 | 1,042,210 | 467,087 | 29,122 | 0.0 | 54 | 29 | | 4 |
| Total | \$2,625,159 | \$686,699 | \$943,377 | 7,686,172 | 1,067,810 | 591,300 | 40,143 | 0.0 | 64 | 35 | | 4 |
| | Performance Measures | | Service Efficiency | | | _ | | | Service Effec | | | |
| Performance Measures | | | _ | ting Evnances nor | | | Operating Expe | nses per Oper | ating Expenses per | Unlinked | | |
| | • | ting Expenses per | - | ting Expenses per | | | | | | | enue Mile | Veh |
| Mode | • | ting Expenses per nicle Revenue Mile | - | icle Revenue Hour | | Mode | | • | ked Passenger Trip | Vehicle Reve | | |
| Mode Demand Response | • | ting Expenses per nicle Revenue Mile \$2.86 | - | icle Revenue Hour \$32.23 | | Demand Response | | \$2.97 | \$13.87 | Venicie Reve | 0.2 | |
| Mode Demand Response Bus | • | ting Expenses per nicle Revenue Mile \$2.86 \$4.86 | - | icle Revenue Hour \$32.23 \$77.95 | | Demand Response Bus | | \$2.97 \$0.30 | \$13.87 \$2.18 | Venicie Reve | 0.2 2.2 | |
| Mode Demand Response | • | ting Expenses per nicle Revenue Mile \$2.86 | - | icle Revenue Hour \$32.23 | | Demand Response | | \$2.97 | \$13.87 | Venicie Reve | 0.2 | |
| Mode Demand Response Bus Total | Vel | ting Expenses per nicle Revenue Mile \$2.86 \$4.86 \$4.44 | Veh | icle Revenue Hour \$32.23 \$77.95 \$65.40 | | Demand Response Bus Total | 9 | \$2.97 \$0.30 \$0.34 | \$13.87 \$2.18 \$2.46 | | 0.2 2.2 1.8 | Passenge |
| Mode Demand Response Bus | Velicle | ting Expenses per nicle Revenue Mile \$2.86 \$4.86 | Veh per Passenger | icle Revenue Hour \$32.23 \$77.95 \$65.40 Unlinked Pass | | Demand Response Bus Total | e Operating Expense per | \$2.97 \$0.30 \$0.34 Vehicle | \$13.87 \$2.18 | r Passenger | 0.2 2.2 | - |
| Mode Demand Response Bus Total Operating Expense per \ | Velicle | ting Expenses per nicle Revenue Mile \$2.86 \$4.86 \$4.44 Operating Expense | Veh per Passenger | icle Revenue Hour \$32.23 \$77.95 \$65.40 Unlinked Pass | enger Trip per Vehi | Demand Response Bus Total | 9 | \$2.97 \$0.30 \$0.34 Vehicle | \$13.87 \$2.18 \$2.46 Operating Expense per Mile: Demand Res | r Passenger | 0.2 2.2 1.8 Unlinked | - |
| Mode Demand Response Bus Total Operating Expense per V Revenue Mile: Bus | Vel Vehicle | ting Expenses per nicle Revenue Mile \$2.86 \$4.86 \$4.44 Operating Expense | Veh per Passenger | icle Revenue Hour \$32.23 \$77.95 \$65.40 Unlinked Pass Reve | enger Trip per Vehi | Demand Response Bus Total cle (Re | e Operating Expense per | \$2.97 \$0.30 \$0.34 Vehicle esponse | \$13.87 \$2.18 \$2.46 Operating Expense per Mile: Demand Res | r Passenger sponse | 0.2 2.2 1.8 Unlinked | - |
| Mode Demand Response Bus Total Operating Expense per V Revenue Mile: Bus | Velicle | ting Expenses per nicle Revenue Mile \$2.86 \$4.86 \$4.44 Operating Expense | Veh per Passenger | icle Revenue Hour \$32.23 \$77.95 \$65.40 Unlinked Pass Reve 2.50 2.00 1.50 | enger Trip per Vehi | Demand Response Bus Total cle (Re \$4.00 | e Operating Expense per | \$2.97 \$0.30 \$0.34 Vehicle esponse | \$13.87 \$2.18 \$2.46 Operating Expense per Mile: Demand Res | r Passenger sponse 0.30 0.20 | 0.2 2.2 1.8 Unlinked | - |
| Mode Demand Response Bus Total Operating Expense per V Revenue Mile: Bus | Vehicle 5 \$0.80 \$0.60 \$0.40 | ting Expenses per nicle Revenue Mile \$2.86 \$4.86 \$4.44 Operating Expense | Veh per Passenger | icle Revenue Hour \$32.23 \$77.95 \$65.40 Unlinked Pass Reve 2.50 2.00 1.50 1.00 | enger Trip per Vehi | Demand Response Bus Total cle (Re \$4.00 \$3.00 \$2.00 | e Operating Expense per | \$2.97 \$0.30 \$0.34 Vehicle esponse \$4.00 \$3.00 | \$13.87 \$2.18 \$2.46 Operating Expense per Mile: Demand Res | r Passenger sponse | 0.2 2.2 1.8 Unlinked | - |
| Mode Demand Response Bus Total Operating Expense per V Revenue Mile: Bus 6.00 4.00 2.00 | Vehicle 5 \$0.80 \$0.60 \$0.40 \$0.20 | ting Expenses per nicle Revenue Mile \$2.86 \$4.86 \$4.44 Operating Expense | Veh per Passenger | icle Revenue Hour \$32.23 \$77.95 \$65.40 Unlinked Pass Reve 2.50 2.00 1.50 | enger Trip per Vehi | Demand Response Bus Total cle (\$4.00 \$3.00 \$2.00 \$1.00 | e Operating Expense per | \$2.97 \$0.30 \$0.34 Vehicle esponse \$4.00 \$3.00 \$2.00 \$1.00 | \$13.87 \$2.18 \$2.46 Operating Expense per Mile: Demand Res | r Passenger sponse 0.30 0.20 | 0.2 2.2 1.8 Unlinked | - |
| Mode Demand Response Bus Total Operating Expense per V Revenue Mile: Bus | Vehicle 5 \$0.80 \$0.60 \$0.40 | ting Expenses per nicle Revenue Mile \$2.86 \$4.86 \$4.44 Operating Expense | Veh per Passenger | icle Revenue Hour \$32.23 \$77.95 \$65.40 Unlinked Pass Reve 2.50 2.00 1.50 1.00 0.50 | enger Trip per Vehi nue Mile: Bus | Demand Response Bus Total cle (Re \$4.00 \$3.00 \$2.00 | e Operating Expense per | \$2.97 \$0.30 \$0.34 Vehicle esponse \$4.00 \$3.00 \$2.00 \$1.00 \$0.00 | \$13.87 \$2.18 \$2.46 Operating Expense per Mile: Demand Res | r Passenger sponse 0.30 0.20 0.10 | 0.2 2.2 1.8 Unlinked | - |

| | | | General Info | ormation | | | | | | | Financial I | nformat | tion |
|---|-------------------------|-------------------------|-------------------|--------------------|---------------------|----------------------|-----------------------|-------------|-------------------------------------|-----------------------|------------------|----------|------------|
| Urbanized Area Statistics - 2010 Census | | | e Consumption | า | | Database Information | | | Sources of Operating Funds Expended | | | | |
| Rome, GA 7,686,172 Annual Passe | | | | r Miles (PMT) | | NTDID: | 40058 | | | Fare Revenues | \$667,468 | 25.4% | |
| 48 Square Miles 1,067,810 Annual Unlin | | | | Frips (UPT) | | Reporter Type: | Full Reporter | | | Local Funds | \$821,440 | 31.3% | |
| 60,851 Population | | 4,254 / | Average Weekday | / Unlinked Trips | | | | | | State Funds | \$3,905 | 0.1% | |
| 444 Pop. Rank out of 498 UZAs | | A 0 | Average Saturday | Unlinked Trips | | | | | Fee | deral Assistance | \$1,017,670 | 38.8% | 3 |
| | | A O | Average Sunday I | Jnlinked Trips | | | | | | Other Funds | \$114,677 | 4.4% | |
| | | | | | | | | Total C | perating | Funds Expended | \$2,625,160 | 100.0% | |
| Service Area Statistics | | Servic | e Supplied | | | | | | Sc | ources of Capital Fu | unds Expended | | 0.1% |
| 32 Square Mil | les | | | evenue Miles (VRM) | | | | | | Fare Revenues | \$0 | 0.0% | |
| 36,159 Population | | | | evenue Hours (VRH) | | | | | | Local Funds | \$113,639 | 12.0% | |
| • • • • • • | | | | d in Maximum Servi | | | | | | State Funds | \$113,638 | 12.0% | |
| | | | • | e for Maximum Serv | | | | | Fee | deral Assistance | \$716,100 | 75.9% | |
| | | • • • | | | | | | | | Other Funds | \$0 | 0.0% | Capi |
| | | | Modal Chara | acteristics | | | | Tota | al Capital | Funds Expended | \$943,377 | 100.0% | |
| | Vehicles O | perated | | | | | | | | | <i>vc cyc c</i> | | |
| Modal Overview | in Maximun | in Maximum Service | | | s of Capital Fu | unds | | | Sum | mary of Operating | Expenses (OE) | | |
| | Directly | Purchased | Revenue | Systems and | Facilities and | | | | | | | | |
| Mode | Operated | Transportation | Vehicles | Guideways | Stations | Other | Total | | Salary, V | Wages, Benefits | \$2,011,174 | 76.6% | 75.9 |
| Demand Response | 6 | - | \$67,730 | \$216,168 | \$0 | \$132,392 | \$416,290 | | Materia | als and Supplies | \$367,173 | 14.0% | 10.5 |
| Bus | 29 | - | \$527,087 | \$0 | \$0 | \$0 | \$527,087 | F | Purchase | d Transportation | \$0 | 0.0% | |
| Total | 35 | - | \$594,817 | \$216,168 | \$0 | \$132,392 | \$943,377 | C | ther Ope | rating Expenses | \$246,812 | 9.4% | |
| | | | | | | | | | Total Op | erating Expenses | \$2,625,159 | 100.0% | |
| | | | | | | | | Reconcilir | ng OE Ca | sh Expenditures | \$0 | | |
| | | | | | | | | F | Purchase | d Transportation | | | |
| | | | | | | | | | (Repo | rted Separately) | \$0 | | |
| Operation Characteristic | s | | | | | | | Fixed Gui | deway \ | /ehicles Available V | ehicles Operated | | |
| | Operating | | Uses of | Annual | Annual | Annual Vehicle | Annual Vehicle | | ctional | for Maximum | in Maximum | | Pe |
| Mode | Expenses | Fare Revenues | Capital Funds | | | | | | e Miles | Service | Service | S | Spare Veh |
| Demand Response | \$355,194 | \$61,373 | \$416,290 | 119,727 | 25,600 | | 11,021 | Noute | 0.0 | 10 | Gervice | 0 | |
| Bus | \$2,269,965 | \$625,326 | \$527,087 | 7,566,445 | 1,042,210 | • | 29,122 | | 0.0 | 54 | 29 | | 4 |
| Total | \$2,625,159 | \$686,699 | \$943,377 | 7,500,443 | 1,067,810 | | 40,143 | | 0.0 | 64 | 35 | | 4 |
| Total | \$ 2,023,139 | \$000,099 | \$ 940,077 | 7,000,172 | 1,007,010 | 591,500 | 40,145 | | 0.0 | 04 | | | 4 |
| Performance Measures | _ | Service Efficiency | | | | - | | | | Service Effect | | | |
| | - | ting Expenses per | - | ating Expenses per | | | Operating Exp | - | - | ing Expenses per | Unlinked | · · | |
| Mode | Veh | nicle Revenue Mile | Veh | icle Revenue Hour | | Mode | | enger Mile | Unlinke | ed Passenger Trip | Vehicle Reve | | Veh |
| Demand Response | | \$2.86 | | \$32.23 | | Demand Respons | е | \$2.97 | | \$13.87 | | 0.2 | |
| Bus | | \$4.86 | | \$77.95 | | Bus | | \$0.30 | | \$2.18 | | 2.2 | |
| Total | | \$4.44 | | \$65.40 | | Total | | \$0.34 | | \$2.46 | | 1.8 | |
| Operating Expense per | Vehicle | Operating Expense | per Passenger | Unlinked Pass | senger Trip per Veh | nicle | Operating Expense per | r Vehicle | | Operating Expense per | Passenger | Unlinked | Passenge |
| Revenue Mile: Bu | | Mile: B | us | Reve | nue Mile: Bus | R | evenue Mile: Demand | Response | | Mile: Demand Res | • | Revenue | e Mile: De |
| \$6.00 | \$0.80 | | | 2.50 | | \$4.00 | | | - \$4.00 | | 0.30 | | |
| \$4.00 | \$0.60 | | | 2.00 | | \$3.00 | | | \$3.00 | | 0.20 | | |
| | \$0.40 | | | 1.50 | | \$2.00 | | | - \$2.00 | | | | |
| \$2.00 | \$0.20 | • | | 0.50 | | \$1.00 | | | \$1.00 | | 0.10 | | |
| 60.00 | \$0.00 | | | 0.00 | | \$0.00 | | | \$0.00 | | 0.00 | | |
| 05 06 07 08 09 10 1 | 11 12 13 14 | 05 06 07 08 09 1 | 10 11 12 13 14 | 05 06 07 08 | 09 10 11 12 | 13 14 05 | 06 07 08 09 10 1 | 11 12 13 14 | 05 | 06 07 08 09 10 · | 11 12 13 14 | 05 06 07 | 7 08 09 |
| otes: | | | | | | | | | | | | | |
| Demand Response - Taxi (DT) an | nd non-dedicated fleets | do not report fleet age | data. | | | | | | | | | | |

| Rome, 6.4 7,885,172 Annual Persinger Miles (PMT) NTDD: -6008 File Reviews Sister Audit | | | | General Info | ormation | | | | | | | Financial I | nformat | tion |
|--|---|-------------|--------------------|--------------------|--------------------|---------------------|----------------|-----------------------|-------------|------------|-----------------------|---------------|-----------|-----------|
| 15 Square Miles 0.0687 Population 444 Pop. Rank out of 498 UZAs 1.027 410 Annual Weiked Yulinikad Trips 0 Average Sturkey Uninikad Trips 0 Average Sturkey Uninika 0 Average Sturkey 0 Average Sturkey Uninika 0 Average Sturkey Uninika 0 Average Sturkey 0 Average Sturkey Uninika 0 Average Sturkey Uninika 0 Average Sturkey 0 Average St | Urbanized Area Statistics - 2010 Census Service Con | | | ce Consumption | า | | Database | Information | | Sourc | ces of Operating Fu | unds Expended | | Opera |
| 0.651 Population 444 Pop. Rank out 0488 UZA 444 Pop. Rank out 0488 UZA | Rome, GA | | 7,686,172 | Annual Passenge | r Miles (PMT) | | NTDID: | 40058 | | | Fare Revenues | \$667,468 | 25.4% | |
| 444 Pop. Rank out of 498 UZAs 0. Average Saturday Unlinked Trips Federal Assistances 51/17/870 38.84 44.8 Service Area Statistics Service Supplied Service Area Statistics Service Supplied Service Area Statistics Service Area Statistics Service Area Statistics Service Supplied Service Area Statistics Service Area Statistare Service Area Statistics <th>48 Square M</th> <th>iles</th> <th>1,067,810</th> <th>Annual Unlinked</th> <th>Γrips (UPT)</th> <th></th> <th>Reporter Type:</th> <th>Full Reporter</th> <th></th> <th></th> <th>Local Funds</th> <th>\$821,440</th> <th>31.3%</th> <th></th> | 48 Square M | iles | 1,067,810 | Annual Unlinked | Γrips (UPT) | | Reporter Type: | Full Reporter | | | Local Funds | \$821,440 | 31.3% | |
| C Average Sunday Unlinked Trip C Dire Truns S 114,777 4.14 Sarvice Area Statistics 35,159 Reputation Spring Sunday Unlinked Trips Statistics Source of Capital Funds Expended 51,13,03 Source of Capital Funds Expended 51 | 60,851 Populatio | n | 4,254 | Average Weekday | Unlinked Trips | | | | | | State Funds | \$3,905 | 0.1% | |
| Sarvice Area Statistics 3,358 Apure Miles 3,059 Population Service Supplied 51,300 Annual Vehicle Revenue Miles (VRMs) 54 Vehicles Operated In Maximum Service (VAMS) 54 Vehicles Operated In Maximum Service (VAMS) 55 Vehicles Operated In Maximum Service (VAMS) 5 | 444 Pop. Rank out of 498 UZAs | | 0 | Average Saturday | Unlinked Trips | | | | | Fed | deral Assistance | \$1,017,670 | 38.8% | 3 |
| Service Area Statistics 32 Square Miles 35:150 Population Service Supplied 57:500 Annual Vehicle Revenue Miles (VM) 35 Whiches Operated Vehicle Revenue Miles (VM) 35 Whiches Operated Vehicle Soperated Vehicle Soperated Vehicle Soperated Vehicle Soperated Vehicle Soperated Vehicle Soperated National Berline States Vehicle Sources of Capital Funds States Vehicle Sources Vehicle Sources of Capital Funds States States States States States States States States States States States States S | | | 0 | Average Sunday I | Jnlinked Trips | | | | | | Other Funds | \$114,677 | 4.4% | |
| Service Area Statistics 3 Source Supplied 3 Source Supplied 3 Source Supplied 3 Source Supplied 3 Source Supplied 3 Source Supplied 5 Sourc | | | | | - | | | | Total C | Operating | Funds Expended | \$2,625,160 | 100.0% | |
| 38,159 Population 40,153 Annual Vehicle Soperated In Maximum Service (VMR) Local Funds \$19,18,39 12,04% 75,36% Cap Model Characteristics Model Characteristics Total Capital Funds \$19,18,39 12,04% 75,36% Cap Model Overview In Maximum Service Systems and Facilities and Overview Total Capital Funds Status \$13,2,322 \$13,2,322 \$13,2,322 \$13,09,10% Status \$20,11,71 76,8% | | | Servio | e Supplied | | | | | | So | ources of Capital Fi | unds Expended | | 0.1% |
| Bit Vehicles Operated in Maximum Service (VMMs) Feddral Assistation & S115.03 12.04% 10.04% 0 0.05% Cap Modal Overvlew In Maximum Service (VMMs) Vehicles Operated maximum Service (VMMs) Total Capital Funds State Funds | | | 591,300 | Annual Vehicle Re | evenue Miles (VRM) | | | | | | Fare Revenues | \$0 | 0.0% | |
| OPENDENDE OPERATE Polorial Assistance Special Funds | 36,159 Populatio | n | 40,143 | Annual Vehicle Re | evenue Hours (VRH) | | | | Local Funds | | | \$113,639 | 12.0% | |
| Other Funds Spectrated Other Funds Spectrated Spectrate | | | 35 N | /ehicles Operated | d in Maximum Servi | ce (VOMS) | | | | | State Funds | \$113,638 | 12.0% | |
| Modal Characteristics Total Capital Funds Expended \$943,377 100.0% Modal Overview In Maximum Service Uses of Capital Punds Summary of Operating Expenses (CP) Summary of Operating Expenses (CP) <t< td=""><td></td><td></td><td>64 N</td><td>/ehicles Available</td><td>e for Maximum Serv</td><td>ice (VAMS)</td><td></td><td></td><td></td><td>Fed</td><td>deral Assistance</td><td>\$716,100</td><td>75.9%</td><td></td></t<> | | | 64 N | /ehicles Available | e for Maximum Serv | ice (VAMS) | | | | Fed | deral Assistance | \$716,100 | 75.9% | |
| Vehicles Operated In Maximum Service Venerate In Maximum Service Summary of Capital Funds | | | | | | | | | | | Other Funds | \$0 | 0.0% | Сар |
| Modal Overview In Maximum Service Uses of Capital Funds Summary of Operating Expenses (DE) Mode Operating Purchased Transportation Vehicles Stations Other Total Stations | | | | Modal Chara | acteristics | | | | Tot | al Capital | Funds Expended | \$943,377 | 100.0% | |
| Directly Demark Response Directly Goparated S Purchased F Revenue S Systems and Guideway Failuise and Stations Other Total Total Solary, Wages, Benefits Solary, Benefits Solary, Wages, Benefits Solary, Wages, Benefits Solary, Wages, Benefits So | | | - | | | | | | | | | | | |
| Mode Operatic Transportation Vehicles Suttions Other Total Salar, Wages, Bonelits \$22,01,174 76.8% 75.8% 7 | Modal Overview | | | | | | | | | Sum | mary of Operating | Expenses (OE) | | |
| Demand Response 6 - 587,730 \$216,188 \$0 \$132,392 \$416,290 Maintais and Supplies \$367,173 14.0% Bus 35 - \$594,817 \$216,188 \$0 \$132,392 \$943,377 Other Operating Expenses \$246,812 9.4% Total 35 - \$594,817 \$216,188 \$0 \$132,392 \$943,377 Other Operating Expenses \$246,812 9.4% Operation Characteristics - State of Participation Characteristics - Fixed Guidwary Vehicles Available Vehicles Operated in Maximum - Demand Response \$355,194 \$61,373 \$14.0% Passenger Miles Annual Vehicle Annual Vehicle Annual Vehicle Fixed Guidwary Vehicles Available Vehicles Operated in Maximum - Service | | • | | | • | | | | | . | | | | |
| Bus 29 - SS27,087 S0 S0 S0 S0 S27,087 Purchased Transportation S0 0.0% Total 35 - \$594,817 \$216,168 \$0 \$132,392 \$\$943,377 Purchased Transportation \$\$0 0.0% Operating Expenses S2,625,159 100.0% S0 5132,392 \$\$943,377 Purchased Transportation \$\$0 \$00 Operation Characteristics Expenses Fare Revenues Capital Punds Passonger Mile Unlinked Trips Revenue Mours Annual Vehicle Annual Vehicle Annual Vehicle Route Miles Service | | • | Transportation | | • | | | | | • | • | | | 75.9 |
| Total 35 - \$594,817 \$216,168 \$0 \$132,392 \$943,377 Other Operating Expenses \$246,819 \$0,0% Operating Case Expenditures S2,625,169 100,0% S0 | | | - | | • • | | | . , | | | | | | |
| Construction Construction S2,625,159 100.0% Operation Characteristics Fixed Guideway Vehicles Available Vehicles Availabl | | | - | | | | • | | | | • | | | |
| Base Specific | lotal | 30 | | \$594,817 | \$210,108 | \$0 | \$132,392 | \$943,377 | C | • | • | | | |
| Deparation (Regord Separate) Solution (Regord Separate) Solution (Regord Separate) Vehicle Sveliable (Service Vehicle Soperated (Service | | | | | | | | | Decessi | | <u> </u> | | 100.0% | |
| Operation Characteristics Face Revenues Capital Funds Annual Value Annual Value <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td>•</td><td>\$0</td><td></td><td></td></t<> | | | | | | | | | | 0 | • | \$0 | | |
| Operation Characteristics Operating Expenses Service Service Uses of Capital Funds Annual Passenger Node Annual Passenger Service Service Service Service | | | | | | | | | | | • | \$0 | | |
| Node Demand ResponseService StateService ServiceNode ServicePasenger Mile ServiceUnliked Trips per Set 6,29Mode Pasenger Mile Set 6,27,08Pasenger Mile Set 6,27,08Annual Pasenger Mile Set 6,27,08Annual Vehicle Revenue Miles NodeDirectional Route Milesfor Maximum Route Milesin Maximum ServicePer ServiceService ServiceService ServiceService ServiceService ServiceService ServiceService ServiceService ServiceService ServiceService ServiceService ServiceService ServiceService ServiceService ServiceService ServiceService ServiceService ServiceMode ServiceService ServiceMode ServiceService ServiceMode ServiceService ServiceMode ServiceService ServiceMode ServiceService ServiceMode ServiceService ServiceMode ServiceService ServiceMode ServiceService ServiceUnliked Trips per Vehicle Revenue Mile VehiceVelice Revenue Mile ServiceService ServiceOperating Expenses per ServiceUnliked Trips per Vehicle Revenue Mile ServiceVelice ServiceService ServiceOperating Expenses per ServiceUnliked Trips per Vehicle Revenue Mile ServiceVelice ServiceService ServiceOperating Expenses per ServiceOperating Expenses per ServiceUnliked Pasenger ServiceOperating Expense ServiceService ServiceOperating Expense <br< td=""><td>Organistic in Characteristi</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td><td></td><td></td></br<> | Organistic in Characteristi | | | | | | | | _ | | | | | |
| Mode Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Route Miles Service | Operation Characteristi | | | | A | | A | A | | • | | • | | _ |
| Demand Response \$355,194 \$61,373 \$416,290 119,727 25600 124,213 11,021 0.0 10 6 44 Bus \$2,269,965 \$626,5326 \$527,087 7,566,445 1,042,210 467,087 29,122 0.0 54 29 44 35 44 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Node Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile S0.30 \$2.18 2.2 Operating Expense per Vehicle Revenue Mile S0.34 \$2.46 1.38 Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile S0.34 \$2.46 1.38 Operating Expense per Vehicle Revenue Mile | •• | | FB | | | | | | | | | | • | |
| Bus \$2,269,965 \$425,326 \$452,326 \$452,326 \$452,327 7,566,445 1,042,210 467,087 29,122 0.0 54 29 44 Print Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Mode Personal Response \$2,27 \$13.87 0.2 Bus \$2,463 \$4,44 \$65.40 Total \$0.0 \$2,46 \$2,27 Operating Expense per Vehicle Revenue Mile Vehicle Revenue Mile S0.30 \$2,48 \$2,27 \$13.87 0.2 \$2,27 Total \$4,44 \$65.40 Total \$0.34 \$2.46 \$2,2 Operating Expense per Vehicle \$0.34 \$2.46 \$2.4 \$2.2 Total \$0.34 \$2.46 \$2.8 \$2.2 \$2.8 \$2.8 \$2.2 \$2.97 \$13.87 \$2.4 \$2.2 Total \$0.34 \$2.46 \$2.8 \$2.2 \$2.8 \$2.8 \$2.8 \$2.8 \$2.9 \$2.18 \$2.2 \$2.8 <td></td> <td>•</td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td>Rout</td> <td></td> <td></td> <td>Service</td> <td>S</td> <td>spare ver</td> | | • | | • | | | | | Rout | | | Service | S | spare ver |
| Total \$2,625,159 \$686,699 \$943,377 7,586,172 1,067,810 591,300 40,143 0.0 64 35 44 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Mile Vehi | • | | | | • | • | • | • | | | | 6 | | 4 |
| Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Demand Response Operating Expense per Vehicle Store Operating Expense per Vehicle Store Operating Expense per Vehicle Store Operating | | | | | | | | • | | | | | | 4 |
| Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Mile Veri Vehicle Revenue Mile | lotal | \$2,625,159 | \$686,699 | \$943,377 | 7,686,172 | 1,067,810 | 591,300 | 40,143 | | 0.0 | 64 | 35 | | 4 |
| Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicl | Performance Measures | | Service Efficiency | | | | - | | | | Service Effect | | | |
| Demand Response \$2.86 \$32.23 Demand Response \$2.97 \$13.87 0.2 Bus \$0.30 \$2.18 2.2 Total \$4.44 \$65.40 Total \$0.34 \$2.46 1.8 Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Mile: Bus Operating Expense per Vehicle Revenue Mile: Demand Response State 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 <td></td> <td>-</td> <td>• • •</td> <td>-</td> <td>• • •</td> <td></td> <td></td> <td></td> <td>-</td> <td>Operat</td> <td>ing Expenses per</td> <td></td> <td>· ·</td> <td></td> | | - | • • • | - | • • • | | | | - | Operat | ing Expenses per | | · · | |
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| Revenue Mile: Bus Mile: Bus Revenue Mile: Bus Revenue Mile: Bus Revenue Mile: Demand Response Mile: Demand Response Revenue M | Total | | \$4.44 | | \$65.40 | | Total | | \$0.34 | | \$2.46 | | 1.8 | |
| Revenue Mile: Bus Mile: Bus Revenue Mile: Bus Revenue Mile: Bus Mile: Demand Response Mile: Demand Response Revenue Mile: Dem | Operating Expense pe | er Vehicle | Operating Expense | per Passenger | Unlinked Pass | senger Trip per Veh | nicle | Operating Expense per | r Vehicle | | Operating Expense per | Passenger | Unlinked | Passeng |
| \$1.00 \$0.60 \$0.60 \$0.60 \$0.40 <td< td=""><td>Revenue Mile: B</td><td></td><td>Mile: B</td><td>us</td><td>Reve</td><td>nue Mile: Bus</td><td></td><td></td><td></td><td></td><td>Mile: Demand Res</td><td>•</td><td></td><td>-</td></td<> | Revenue Mile: B | | Mile: B | us | Reve | nue Mile: Bus | | | | | Mile: Demand Res | • | | - |
| \$4.00 \$5.00 <td< td=""><td>\$6.00</td><td></td><td></td><td></td><td></td><td></td><td>\$4.00</td><td></td><td></td><td>_ \$4.00</td><td></td><td>0.30</td><td></td><td></td></td<> | \$6.00 | | | | | | \$4.00 | | | _ \$4.00 | | 0.30 | | |
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| | Notes: | | | | | | | | | | | | | |



City of Rome Transit Department (RTD) 2014 Annual Agency Profile

