Jackson Transit Authority (JTA)

2014 Annual Agency Profile

Database Information

NTDID: 40057

Reporter Type: Full Reporter

General Manager: Mr. Johnny Gullett 731-423-0200

38 Eutah Street Jackson, TN 38301

Jackson, TN

Urbanized Area Statistics - 2010 Census

51 **Square Miles**

51 **Square Miles**

385 Pop. Rank out of 498 UZAs

71,880 Population

67,265 Population

Service Area Statistics

General Information

Service Consumption

2,062 Average Weekday Unlinked Trips

1,586 Average Saturday Unlinked Trips

3,213,753 Annual Passenger Miles (PMT) 606,430 Annual Unlinked Trips (UPT)

0 Average Sunday Unlinked Trips

Service Supplied

778,887 Annual Vehicle Revenue Miles (VRM) 53,223 Annual Vehicle Revenue Hours (VRH)

- 15 Vehicles Operated in Maximum Service (VOMS)
- 31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

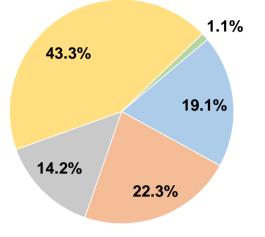
| | Vehicles Operated | | | | | | | |
|-----------------------|-------------------|-----------------------|-----------------------|-------------|----------------|-----------------|-----------|--|
| Modal Overview | in Maximun | n Service | Uses of Capital Funds | | | | | |
| _ | Directly | Purchased | Revenue | Systems and | Facilities and | | | |
| Mode | Operated | Transportation | Vehicles | Guideways | Stations | Other | Total | |
| Demand Response | 6 | - | \$175,623 | \$0 | \$0 | \$0 | \$175,623 | |
| Bus | 9 | - | \$0 | \$0 | \$0 | \$52,855 | \$52,855 | |
| Total | 15 | - | \$175,623 | \$0 | \$0 | \$52,855 | \$228,478 | |

Financial Information

| Sources of Operating Funds Expended | | | | | | | | |
|-------------------------------------|-------------|--------|--|--|--|--|--|--|
| Fare Revenues | \$635,522 | 19.1% | | | | | | |
| Local Funds | \$743,288 | 22.3% | | | | | | |
| State Funds | \$471,403 | 14.2% | | | | | | |
| Federal Assistance | \$1,440,474 | 43.3% | | | | | | |
| Other Funds | \$35,972 | 1.1% | | | | | | |
| Total Operating Funds Expended | \$3,326,659 | 100.0% | | | | | | |
| | | | | | | | | |

Sources of Capital Funds Expended

| Sources of Capital Fullus Expended | | | | | | |
|------------------------------------|---|--|--|--|--|--|
| \$0 | 0.0% | | | | | |
| \$20,214 | 8.8% | | | | | |
| \$20,213 | 8.8% | | | | | |
| \$188,051 | 82.3% | | | | | |
| \$0 | 0.0% | | | | | |
| \$228,478 | 100.0% | | | | | |
| | \$0 \$20,214 \$20,213 \$188,051 \$0 | | | | | |

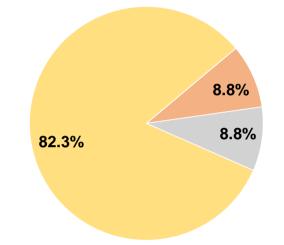


Operating Funding Sources

Capital Funding Sources



| Salary, Wages, Benefits | \$2,415,508 | 72.6% |
|----------------------------------|-------------|--------|
| Materials and Supplies | \$728,875 | 21.9% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$182,276 | 5.5% |
| Total Operating Expenses | \$3,326,659 | 100.0% |
| Reconciling OE Cash Expenditures | \$0 | |
| Purchased Transportation | | |
| (Reported Separately) | \$0 | |



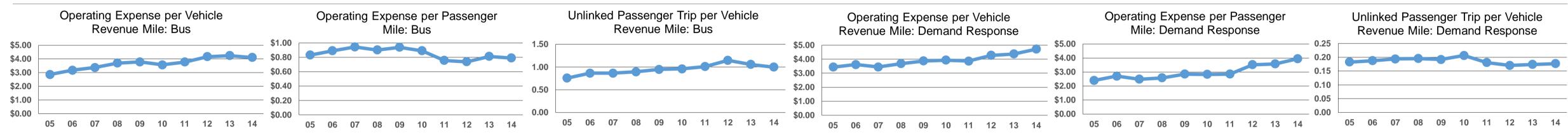
Operation Characteristics

| Operation Characteristics | | | | | | | | Fixed Guideway | Vehicles Available | Vehicles Operated | | Average |
|---------------------------|-----------------|----------------------|----------------------|-----------------|-----------------------|-----------------------|-----------------------|--------------------|--------------------|-------------------|----------------|--------------------|
| | Operating | | Uses of | Annual | Annual | Annual Vehicle | Annual Vehicle | Directional | for Maximum | in Maximum | Percent | Fleet Age in |
| Mode | Expenses | Fare Revenues | Capital Funds | Passenger Miles | Unlinked Trips | Revenue Miles | Revenue Hours | Route Miles | Service | Service | Spare Vehicles | Years ¹ |
| Demand Response | \$983,226 | \$259,046 | \$175,623 | 249,121 | 36,891 | 208,473 | 14,307 | 0.0 | 13 | 6 | 53.9% | 3.6 |
| Bus | \$2,343,433 | \$376,476 | \$52,855 | 2,964,632 | 569,539 | 570,414 | 38,916 | 0.0 | 18 | 9 | 50.0% | 9.4 |
| Total | \$3,326,659 | \$635,522 | \$228,478 | 3,213,753 | 606,430 | 778,887 | 53,223 | 0.0 | 31 | 15 | 51.6% | |

Performance Measures

Service Efficiency

| Performance Measures | Service | Efficiency | | Service Effectiveness | | | | | |
|----------------------|---|----------------------|-----------------|------------------------|-------------------------|----------------------|----------------------|--|--|
| | Operating Expenses per Operating Expenses per | | | Operating Expenses per | Operating Expenses per | Unlinked Trips per | Unlinked Trips per | | |
| Mode | Vehicle Revenue Mile | Vehicle Revenue Hour | Mode | Passenger Mile | Unlinked Passenger Trip | Vehicle Revenue Mile | Vehicle Revenue Hour | | |
| Demand Response | \$4.72 | \$68.72 | Demand Response | \$3.95 | \$26.65 | 0.2 | 2.6 | | |
| Bus | \$4.11 | \$60.22 | Bus | \$0.79 | \$4.11 | 1.0 | 14.6 | | |
| Total | \$4.27 | \$62.50 | Total | \$1.04 | \$5.49 | 0.8 | 11.4 | | |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.