

General Information

Urbanized Area Statistics - 2010 Census
Greenville, SC
320 **Square Miles**
400,492 **Population**
93 **Pop. Rank out of 498 UZAs**
Other UZAs Served
258 Mauldin-Simpsonville, SC

Service Area Statistics
227 **Square Miles**
248,173 **Population**

Service Consumption
4,473,543 **Annual Passenger Miles (PMT)**
1,005,010 **Annual Unlinked Trips (UPT)**
3,256 **Average Weekday Unlinked Trips**
3,241 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied
738,382 **Annual Vehicle Revenue Miles (VRM)**
53,311 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
32 **Vehicles Available for Maximum Service (VAMS)**

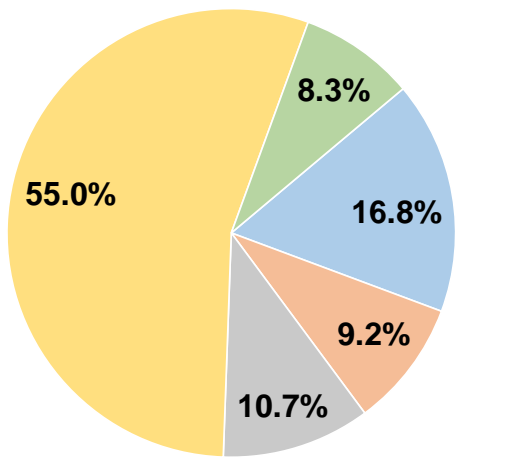
Database Information
NTDID: 40053
Reporter Type: Full Reporter

Financial Information

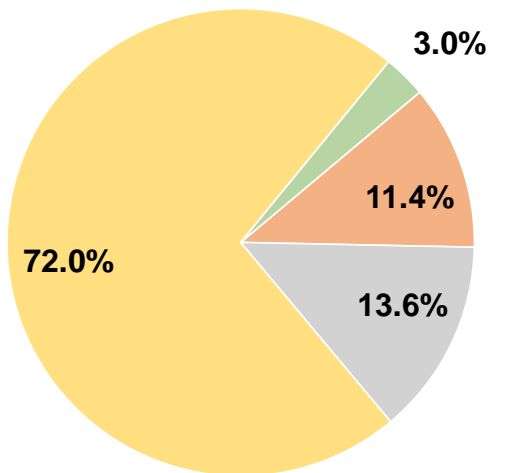
Sources of Operating Funds Expended			
Fare Revenues	\$997,784	16.8%	
Local Funds	\$544,927	9.2%	
State Funds	\$637,113	10.7%	
Federal Assistance	\$3,267,999	55.0%	
Other Funds	\$494,465	8.3%	
Total Operating Funds Expended	\$5,942,288	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$165,073	11.4%	
State Funds	\$196,079	13.6%	
Federal Assistance	\$1,039,086	72.0%	
Other Funds	\$42,774	3.0%	
Total Capital Funds Expended	\$1,443,012	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	5	-	\$225,836	\$0	\$0	\$0	\$225,836
Bus	16	-	\$374,270	\$197,596	\$564,948	\$80,362	\$1,217,176
Total	21	-	\$600,106	\$197,596	\$564,948	\$80,362	\$1,443,012

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,436,425	74.7%
Materials and Supplies	\$1,297,570	21.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$208,293	3.5%
Total Operating Expenses	\$5,942,288	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

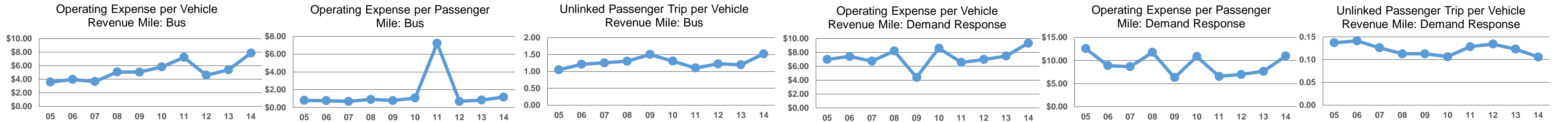
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$788,386	\$31,701	\$225,836	72,056	8,939	84,417	6,349	0.0	7	5	28.6%	4.3
Bus	\$5,153,902	\$966,083	\$1,217,176	4,401,487	996,071	653,965	46,962	0.0	25	16	36.0%	6.7
Total	\$5,942,288	\$997,784	\$1,443,012	4,473,543	1,005,010	738,382	53,311	0.0	32	21	34.4%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$9.34	\$124.17	Demand Response	\$10.94	\$88.20
Bus	\$7.88	\$109.75	Bus	\$1.17	\$5.17
Total	\$8.05	\$111.46	Total	\$1.33	\$5.91

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	1.4
Bus	1.5	21.2
Total	1.4	18.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.