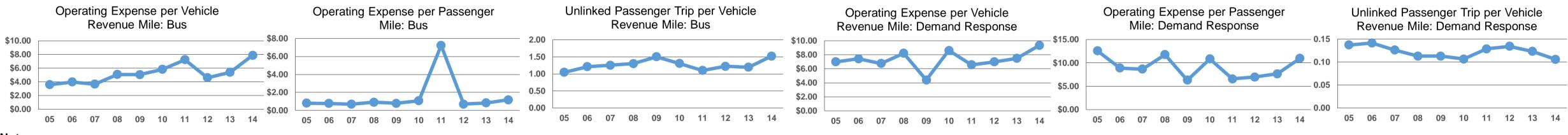
			General Info	rmation							Financial I	nformati	<u></u>
General Information Urbanized Area Statistics - 2010 Census Service Consumption						Databasa	Information	Financial Informatio Sources of Operating Funds Expended					
			-					Fare Revenues				16.8%	Opera
Greenville, SC 320 Square Miles 400,492 Population 93 Pop. Rank out of 498 UZAs		4,473,543 Annual Passenger Miles (PMT) 1,005,010 Annual Unlinked Trips (UPT) 3,256 Average Weekday Unlinked Trips 3,241 Average Saturday Unlinked Trips				NTDID: 40053 Reporter Type: Full Reporter			Local Funds			\$997,784 16.8% \$544,927 9.2%	
									State Funds Federal Assistance		\$637,113		
											\$3,267,999	55.0%	
		3,241 Average Saturday Unlinked Trips							Other Funds		\$494,465		
Other UZAs Served 258 Mauldin-Simpsonville, SC		0 Average Sunday Unlinked Trips							Total Operating Funds Expended			8.3% 100.0%	55.0
Service Area Statistics 227 Square Miles 248,173 Population		Service Supplied 738,382 Annual Vehicle Revenue Miles (VRM) 53,311 Annual Vehicle Revenue Hours (VRH) 21 Vehicles Operated in Maximum Service (VOMS)							Sour	ces of Capital	Funds Expended		
									Fare Revenues Local Funds			0.0%	
												11.4%	
							State Funds			\$196,079	13.6%		
		32 Vehicles Available for Maximum Service (VAMS)							Federal Assistance		\$1,039,086	6 72.0%	
									Other Funds			4 3.0%	Сар
		Modal Characteristics							Total Capital Funds Expended		\$1,443,012	100.0%	
Modal Overview	Vehicles C in Maximur	s Operated um Service Uses of Capit				tal Funds			Summary of Operating Expe				
	Directly	Purchased	Revenue Systems and		•					U I (<i>)</i>			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Salary, Wa	ges, Benefits	\$4,436,425	74.7%	
Demand Response	5	-	\$225,836	\$0	\$0	\$0	\$225,836		•	and Supplies	\$1,297,570	21.8%	72.0
Bus	16	-	\$374,270	\$197,596	\$564,948	\$80,362	\$1,217,176	P		ransportation	\$0	0.0%	7 2.1
Total	21		\$600,106	\$197,596	\$564,948	\$80,362	\$1,443,012	Ot	ther Operati	ng Expenses	\$208,293	3.5%	
								7	Fotal Opera	ting Expenses	\$5,942,288	100.0%	
								Reconcilin	g OE Cash I	Expenditures	\$0		
								Р	urchased T	ransportation			
									(Reported	d Separately)	\$0		
Operation Characteristics								Fixed Guid	leway Veh	icles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional for Maximum		in Maximum			
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles					Miles	Service	Service	Sr	bare Vel
Demand Response	\$788,386	\$31,701	\$225,836	72,056	8,939		6,349	Noute	0.0	7	5	U P	
Bus	\$5,153,902	\$966,083	\$1,217,176	4,401,487	996,071	653,965	46,962		0.0	25	16		2
Total	\$5,942,288	\$997,784	\$1,443,012	4,473,543	1,005,010		53,311		0.0	32	21		
	<i>+•,•,_•</i>				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
Performance Measures	0	Service Efficiency						Service Effectiveness				-	
	Operating Expenses per		Operating Expenses per				Operating Exp			Unlinked Trips per			
Mode	Ver	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		enger Mile	Unlinked F	Passenger Trip	Vehicle Reve		Veł
Demand Response		\$9.34		\$124.17		Demand Respons	e	\$10.94		\$88.20		0.1	
Bus		\$7.88		\$109.75		Bus		\$1.17		\$5.17		1.5	
Total		\$8.05		\$111.46		Total		\$1.33		\$5.91		1.4	
Operating Expense per Ve Revenue Mile: Bus	ehicle	Operating Expense Mile: B			senger Trip per Veh nue Mile: Bus		Operating Expense per		Oţ	perating Expense p	•	Unlinked F	•
\$10.00	\$8.00		, 	2.00		\$10.00	evenue Mile: Demand		- \$15.00	Mile: Demand R	0.15	Revenue	wille. De
\$8.00 \$6.00	\$6.00			1.50		\$8.00			\$10.00		0.10		
\$4.00	\$4.00			1.00		\$6.00			- ¢E 00				
\$2.00	\$2.00			0.50		\$2.00	•		\$5.00	~	0.05		
\$0.00	\$0.00			0.00		\$0.00			- \$0.00		0.00		

General Information								Financial Information						
Urbanized Area Statistics	rvice Consumption			Database	Information	S	ources of Operating	Funds Expended		Opera				
		4,473,543	Annual Passenge	er Miles (PMT)	NTDID: 40053				Fare Revenues	\$997,784	7,784 16.8%			
		1,005,010 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				Local Funds	\$544,927	27 9.2%			
400,492 Population		3,256 Average Weekday Unlinked Trips							State Funds	\$637,113	10.7%			
93 Pop. Rank out of 498 UZAs Other UZAs Served 258 Mauldin-Simpsonville, SC		3,241 Average Saturday Unlinked Trips							Federal Assistance	\$3,267,999	55.0%			
		0 /	Average Sunday	Unlinked Trips				Other Funds		\$494,465	5 8.3%	55.0		
								Total Opera	ting Funds Expended	\$5,942,288	100.0%			
Service Area Statistics 227 Square Miles 248,173 Population		Service Supplied							Sources of Capital	Funds Expended				
		738,382	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%			
		53,311	evenue Hours (VRH					Local Funds	\$165,073	11.4%				
		21 Vehicles Operated in Maximum Service (VOMS) 32 Vehicles Available for Maximum Service (VAMS							State Funds	\$196,079				
									Federal Assistance	\$1,039,086				
									Other Funds		4 3.0%	Сар		
			acteristics					Total Capital Funds Expended		100.0%				
Modal Overview	Vehicles C in Maximur	Operated				apital Funds			Summary of Operation	na Expenses (OF)				
	Directly	Purchased	Revenue											
Mode	Operated	Transportation	Vehicles	•		Other	Total	Sala	ary, Wages, Benefits	\$4,436,425	74.7%			
Demand Response	5	-	\$225,836	\$0	\$0	\$0	\$225,836		aterials and Supplies	\$1,297,570	21.8%			
Bus	16	-	\$374,270	\$197,596	\$564,948	\$80,362	\$1,217,176		ased Transportation	\$0 \$0	0.0%	72.0		
Total	21	-	\$600,106	\$197,596	\$564,948	\$80,362	\$1,443,012		Operating Expenses	\$208,293	3.5%			
lotal	21		\$000 ,100	φ107,000	ψ004,040	φ 00 ,002	ψ1,440,012		Operating Expenses	\$5,942,288	100.0%			
									E Cash Expenditures	\$3,342,200	100.078			
								•	ased Transportation	ψΟ				
									Reported Separately)	\$0				
Operation Characteristic	s							Fixed Guidow	w Vahielas Availabla	Vohiclos Operated				
Operation onaracteristic.			Uses of	Annual	Appual	Annual Vehicle	Annual Vehicle	Direction	ay Vehicles Available al for Maximum	Vehicles Operated in Maximum		Do		
Mode	Operating Exponsos	Earo Boyonuos			Annual			Route Mile			Sn	Pe Pe		
	Expenses	Fare Revenues	Capital Funds	•						Service	Sh	are Vel		
Demand Response Bus	\$788,386 \$5,153,902	\$31,701 \$966,083	\$225,836 \$1,217,176	72,056 4,401,487	8,939 996,071	84,417 653,965	6,349 46,962		.0 7 .0 25	16		4		
Total	\$5,942,288	\$900,083 \$997,784	\$1,443,012	4,401,407	1,005,010	738,382	53,311		.0 25	21				
Total	4 J, 3 42,200	<i>\$551,1</i> 04	\$1,443,012	4,473,343	1,005,010	730,302	55,511	U	.0 52	21				
Performance Measures			rvice Efficiency				Operating Exp	oncoc por On	Service Effe		Tring por			
Mada	•	perating Expenses per C Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		• •	erating Expenses per		d Trips per venue Mile Veh			
Mode Demand Deepense	ver		ven					•	inked Passenger Trip	Vehicle Rev		ver		
Demand Response		\$9.34 \$7.88		\$124.17		Demand Respons	e	\$10.94	\$88.20		0.1			
Bus Total		\$7.88 \$8.05		\$109.75 \$111.46		Bus Total		\$1.17 \$1.33	\$5.17 \$5.91		1.5 1.4			
Operating Expense per	Vehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Veh	icle	Operating Expense per	Vehicle	Operating Expense	per Passenger	Unlinked F	Passenge		
Revenue Mile: Bus						evenue Mile: Demand I			•		•			
\$8.00	\$6.00		X	- 1.50		\$8.00								
\$6.00	\$4.00			- 1.00		\$6.00		\$10.0		0.10				
\$4.00	\$2.00			- 0.50		\$4.00		\$5.0	0	0.05				
\$2.00		0-0-0-0-0-	6	_ 0.00		\$2.00		\$0.0	0	0.00				
ψ0.00	\$0.00				00 10 11 15	\$0.00		ຈຸບ.ບ		0.00	05 00 0-	00 00		



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Greenville Transit Authority (GTA)

2014 Annual Agency Profile

