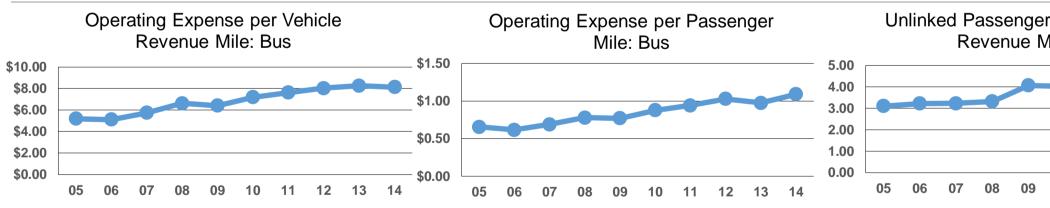
			General Info	ormation							Financial I	nformat	ion
Urbanized Area Statistic	cs - 2010 Census	Servio	ce Consumption	า	Database Information NTDID: 40051			Sources of Operating Funds Expended O					
Durham, NC		13,533,729 A	Annual Passenge	r Miles (PMT)					F	are Revenues	\$8,601,522	50.1%	
182 Square Miles 347,602 Population 110 Pop. Rank out of 498 UZAs Other UZAs Served		6,968,503 A	Annual Unlinked 1	Γrips (UPT)	Reporter Type: Full Reporter			Local Funds			\$2,947,952	17.2%	
		27,118 Average Weekday Unlinked Trips 2,227 Average Saturday Unlinked Trips 1,002 Average Sunday Unlinked Trips						State Funds Federal Assistance Other Funds			\$2,773,270	16.2%	
											\$2,193,105	12.8%	1
											\$642,692	3.7%	
0 North Carolina Non-UZA		.,	je e menu je					Total Operating Funds Expended			\$17,158,541	100.0%	-
									9		<i> </i>		17.29
Service Area Statistics		Servic	e Supplied						S οι	rces of Capital I	Funds Expended		
62 Square M	iles	2,091,747 A	Annual Vehicle Re	evenue Miles (VRM)					F	are Revenues	\$0	0.0%	
80,218 Population		179,048 A	Annual Vehicle Re	evenue Hours (VRH)				Local Funds			\$33,500	19.2%	
		88 V	/ehicles Operated	d in Maximum Servi	ce (VOMS)	e (VOMS)			State Funds			0.0%	
			-	e for Maximum Serv	· ·				Fede	eral Assistance	\$141,182	80.8%	
										Other Funds	\$0	0.0%	Capi
			Modal Chara	acteristics				Total	Capital F	unds Expended	\$174,682	100.0%	-
	Vehicles C	Operated							1.1	1 - C	. ,		
Modal Overview	in Maximun	n Service	vice Uses			s of Capital Funds			Sumn	nary of Operating	g Expenses (OE)		
—	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Salary, W	ages, Benefits	\$12,756,165	75.9%	
Demand Response	15		\$141,182	\$0	\$0	\$0	\$141,182			•	\$3,274,718	19.5%	
Bus	72	1 ~		\$0	\$33,500	\$0	\$33,500	P		Transportation	\$19,572	0.1%	80.8
Total	87	1	\$141,182	\$0	\$33,500	\$0	\$174,682			ting Expenses	\$752,211	4.5%	
							. ,		-	rating Expenses	\$16,802,666	100.0%	
										n Expenditures	\$0		
										Transportation	+ -		
										ed Separately)	\$355,875	*	
Operation Characteristi									•		Vehicles Operated		_
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direc		for Maximum	in Maximum	_	Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route	Miles	Service	Service	S	pare Veh
Demand Response	\$2,331,325	\$0	\$141,182	260,030	64,496	312,917	25,547		0.0	19	15		2
Bus	\$14,471,341 ~	\$8,601,522 ~	\$33,500	13,273,699	6,904,007	1,778,830	153,501		0.0	100	73 ′	~	2
Total	\$16,802,666	\$8,601,522	\$174,682	13,533,729	6,968,503	2,091,747	179,048		0.0	119	88		2
Darfarmanaa Maaauraa		So	nvice Efficiency							Somioo Effo	tivonooo		
Performance Measures		Service Efficiencyting Expenses perOperating Expenses per				Service Effectiveness penses per Operating Expenses per Unlinked					d Trips per		
Mode		nicle Revenue Mile	-	icle Revenue Hour		Mode	••••	•	-	Passenger Trip	Vehicle Rev		Veh
	VCI	\$7.45	VCII	\$91.26		Demand Response		\$8.97	UIIIIKEU	\$36.15		0.2	VEI
Demand Response Bus		\$8.14		\$91.20		Bus	e	\$0.97		\$2.10		3.9	
Total		\$8.03		\$93.84		Total		\$1.09 \$1.24		\$2.10 \$2.41		3.9 3.3	
		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						÷		· · · · ·			
Operating Expense per Vehicle Revenue Mile: Bus					enger Trip per Vehicle Operating Expense per								Passenge
		Mile: Bus			Revenue Mile: Bus		Revenue Mile: Demand		•		esponse	Revenue Mile:	
\$10.00	\$1.50			5.00		\$10.00			\$10.00		0.30		
\$8.00	\$1.00					\$8.00			\$8.00 \$6.00		0.20		
\$4.00				2.00		\$8.00			\$4.00		0.40		
\$2.00	\$0.50			1.00		\$2.00	-		\$2.00		0.10		
				0.00					\$0.00		0.00		
\$0.00 05 06 07 08 09 10	11 12 13 14 \$0.00	05 06 07 08 09 1		05 06 07 08	09 10 11 12	13 14 \$0.00			φ 0.00 05		0.00 11 12 13 14	05 00	00 00

			General Info	ormation							Financial I	Informat	ion	
Urbanized Area Statistic	s - 2010 Census	Servio	ce Consumption	n		Database Information			Sources of Operating Funds Expended					
Durham, NC		13,533,729 🖌	Annual Passenge	r Miles (PMT)	NTDID: 40051					Fare Revenues	\$8,601,52			
182 Square Miles 347,602 Population 110 Pop. Rank out of 498 UZAs Other UZAs Served		6,968,503 /	Annual Unlinked 1	Trips (UPT)	Reporter Type: Full Reporter					Local Funds	\$2,947,952			
		27,118 Average Weekday Unlinked Trips 2,227 Average Saturday Unlinked Trips 1,002 Average Sunday Unlinked Trips						State Funds Federal Assistance Other Funds			\$2,773,270	16.2%		
											\$2,193,105	12.8% 3.7%	1	
											\$642,692			
0 North Carolina Non-UZA		.,	je e menu je					Total C	Operating	Funds Expended	\$17,158,541	100.0%	-	
											<i> </i>		17.29	
Service Area Statistics		Servio	e Supplied						So	ources of Capital I	Funds Expended			
62 Square Mi	les	2,091,747	Annual Vehicle Re	evenue Miles (VRM)						Fare Revenues	\$0	0.0%	0.0%	
80,218 Population		179,048 🖌	Annual Vehicle Re	evenue Hours (VRH))				Local Funds			19.2%		
		88 \	/ehicles Operated	d in Maximum Servi	ce (VOMS)	OMS)			State Funds			0.0%		
		119 \	/ehicles Available	e for Maximum Serv	vice (VAMS)				Fed	deral Assistance	\$141,182	80.8%		
					. ,					Other Funds	\$0	0.0%	Capi	
			Modal Chara	acteristics		Total Capital				Funds Expended	\$174,682	.682 100.0%		
	Vehicles C	Operated								1				
Modal Overview	in Maximum Service			Uses of Capital Fu			unds			mary of Operating	g Expenses (OE)			
	Directly	Purchased	Revenue	Systems and										
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Salary, \	Wages, Benefits	\$12,756,165	75.9%		
Demand Response	. 15	· _	\$141,182	\$0	\$0	\$0	\$141,182		•	als and Supplies	\$3,274,718	19.5%		
Bus	72	1 ~	\$0	\$0	\$33,500		\$33,500			d Transportation	\$19,572	0.1%	80.8	
Total	87	1	\$141,182	\$0	\$33,500		\$174,682			rating Expenses	\$752,211	4.5%		
			+ · · ·) · ·	¥ -	+,	¥ -	+ ,		•	erating Expenses	\$16,802,666	100.0%		
										sh Expenditures	\$0			
									0	d Transportation	ΨŬ			
										rted Separately)	\$355,875	*		
Operation Characteristic									•		Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle			ctional	for Maximum	in Maximum		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	e Miles	Service	Service	S	pare Veh	
Demand Response	\$2,331,325	\$0	\$141,182	260,030	64,496	312,917	25,547		0.0	19	15		2	
Bus	\$14,471,341 [~]	\$8,601,522 ~	\$33,500	13,273,699	6,904,007	1,778,830	153,501		0.0	100	73	~	2	
Total	\$16,802,666	\$8,601,522	\$174,682	13,533,729	6,968,503	2,091,747	179,048		0.0	119	88		2	
		-												
Performance Measures		Service Efficiency				Service Effectiveness xpenses per Operating Expenses per Unlinked Trips per								
Mada	•	ting Expenses per	-	ating Expenses per		Mada	Operating Exp	-	-	ing Expenses per			Vala	
Mode	ver	nicle Revenue Mile	ven	icle Revenue Hour		Mode		enger Mile	Uniinke	ed Passenger Trip	Vehicle Rev		Veh	
Demand Response		\$7.45		\$91.26		Demand Respons	е	\$8.97		\$36.15		0.2		
Bus		\$8.14		\$94.28		Bus		\$1.09		\$2.10		3.9		
Total		\$8.03		\$93.84		Total		\$1.24		\$2.41		3.3		
Operating Expense per	r Vehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Veh	icle	Operating Expense pe	r Vehicle		Operating Expense po	er Passenger	Unlinked	Passenge	
Revenue Mile: Bus					nue Mile: Bus Revenue Mile: Demand						-		e Mile: De	
\$10.00	\$1.50			5.00		\$10.00			\$10.00		0.30			
\$8.00	\$1.00			4.00		\$8.00			\$8.00		0.20			
\$6.00				3.00		\$6.00			\$6.00		0.20			
\$4.00	\$0.50			2.00		\$4.00			\$4.00		0.10			
\$2.00	Å0.00			1.00		\$2.00			\$2.00		0.00			
	11 12 13 14	05 06 07 08 09 ⁻	10 11 12 13 14	05 06 07 08	09 10 11 12	40 44	06 07 08 09 10	11 12 13 14		5 06 07 08 09 10	11 12 13 14	05 06 07	08 09	
\$0.00			10 11 12 13 14 data.	0.00 05 06 07 08	09 10 11 12	\$0.00	06 07 08 09 10	11 12 13 14	\$0.00 1 0	5 06 07 08 09 10	0. 11 12 13 14	.00	.00 05 06 07	



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

~Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

