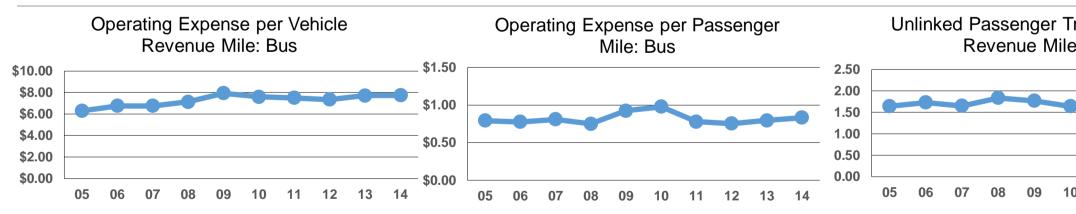
			General Info	ormation						Financial I	nformati	ion	
Urbanized Area Statistics - 2010 Census Service Consumption							Information	Sources of Operating Funds Expe			_	Opera	
Tampa-St. Petersburg, FL 75,717,224 Annual Passenger Miles (PMT)					NTDID:	40041		Fare Revenues	\$16,420,800	24.0%			
957 <b>Square M</b>	15,482,666	Annual Unlinked	ſrips (UPT)	Reporter Type: Full Reporter				Local Funds	\$33,123,085	48.3%			
2,441,770 <b>Population</b>		51,664	Average Weekday	Unlinked Trips					\$5,276,124	7.7%			
17 Pop. Rank out of 498 UZAs		27,495	Average Saturday	Unlinked Trips				Federal Assistance \$12,125,0			17.7%		
		16,983	Average Sunday l	Jnlinked Trips					Other Funds	\$1,567,707	2.3%		
								<b>Total Operating</b>	Funds Expended	\$68,512,771	100.0%		
Service Area Statistics		Servio	e Supplied					So	urces of Capital	Funds Expended		4	
255 <b>Square M</b>	liles	9,471,302	Annual Vehicle Re	evenue Miles (VRM)					0.0%				
875,598 Populatio				evenue Hours (VRH)					Local Funds	\$0 \$3,352,392	32.7%		
· •		201 Vehicles Operated in Maximum Service (VOMS)							State Funds \$749,412 7.3				
			•	e for Maximum Serv				Fed	deral Assistance	\$6,142,895	60.0%		
									Other Funds	\$0	0.0%	Cap	
			Modal Chara	acteristics				<b>Total Capital</b>	Funds Expended	\$10,244,699	100.0%		
	Vehicles C	•											
Modal Overview	in Maximur				s of Capital Funds			Summary of Operating Expenses (OE)					
	Directly	Purchased	Revenue	Systems and	Facilities and			<b>.</b>		• · · · - · · - · ·		60.	
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	•	Vages, Benefits	\$49,591,718	72.4%		
Demand Response	36	-	\$1,994,787	\$0	\$0	\$0	\$1,994,787		als and Supplies	\$11,554,772			
Bus	162	-	\$821,760	\$457,862	\$5,994,272	\$976,019	\$8,249,913		d Transportation	\$0	0.0%		
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0	•	rating Expenses	\$7,330,282	10.7%		
Total	201		\$2,816,547	\$457,862	\$5,994,272	\$976,019	\$10,244,700		erating Expenses	\$68,476,772	100.0%		
								Reconciling OE Cas	•	\$36,000			
									d Transportation	<b>\$</b> 0			
								(Керо	rted Separately)	\$0			
<b>Operation Characteristi</b>	ics							Fixed Guideway V	ehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle		Directional	for Maximum	in Maximum		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route Miles	Service	Service	Sr	pare Veł	
Demand Response	\$5,206,235	\$562,748	\$1,994,787	1,190,069	147,827	1,443,665	90,487	0.0	48	36		2	
Bus	\$61,722,853	\$15,394,078	\$8,249,913	74,027,660	15,057,033	7,961,047	635,946	0.0	200	162		1	
Street Car Rail	\$1,547,684	\$465,012	\$0	499,495	277,806	•	12,372	5.4	10	3		7	
Total	\$68,476,772	\$16,421,838	\$10,244,700	75,717,224	15,482,666	9,471,302	738,805	5.4	258	201		2	
Performance Measures	asures Service Efficiency					-			Service Effe				
	Opera	ting Expenses per	-	ting Expenses per			Operating Exp				Trips per		
Mode	Vel	Vehicle Revenue Mile Vehicle Revenue Hour				Mode	Passe	assenger Mile Unlinked Passenger Trip Vehicle			le Revenue Mile Veh		
Demand Response		\$3.61		\$57.54		Demand Respons	е	\$4.37	\$35.22		0.1		
Bus		\$7.75		\$97.06		Bus		\$0.83	\$4.10		1.9		
Street Car Bail		¢ つつ つ /		¢105 10		Street Car Dail		<u> </u>	Ф <i>Б Б</i> 7		1 2		

			<b>General Info</b>	ormation						Financial I	nformati	ion
Urbanized Area Statistics - 2010 Census Service Consumption						Database I	nformation	Sou	<b>Funds Expended</b>		Opera	
Tampa-St. Petersburg, FL 75,717,224			Annual Passenge	r Miles (PMT)		NTDID: 4	40041		Fare Revenues	\$16,420,800	24.0%	
957 Square Miles		15,482,666	Annual Unlinked 7	Trips (UPT)	Reporter Type: Full Reporter				Local Funds	\$33,123,085	48.3%	
2,441,770 <b>Population</b>		51,664	Average Weekday	Unlinked Trips					\$5,276,124	7.7%		
17 Pop. Rank out of 498 UZAs		27,495	Average Saturday	Unlinked Trips				Federal Assistance \$12,125,05			17.7%	
		16,983	Average Sunday l	Jnlinked Trips					Other Funds	\$1,567,707	2.3%	
								<b>Total Operating</b>	g Funds Expended	\$68,512,771	100.0%	
Service Area Statistics		Servio	e Supplied					S	ources of Capital	Funds Expended		4;
255 <b>Square M</b>	liles	9,471,302	Annual Vehicle Re	evenue Miles (VRM)				Fare Revenues \$0				
875,598 Populatio	on	738,805	Annual Vehicle Re	evenue Hours (VRH	)				Local Funds \$3,352			
		201	Vehicles Operated	d in Maximum Servi	ce (VOMS)				State Funds	\$749,412	7.3%	
		258	Vehicles Available	e for Maximum Serv	vice (VAMS)			Fe	ederal Assistance	\$6,142,895	60.0%	
									Other Funds	\$0	0.0%	Capi
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$10,244,699	100.0%	
Modal Overview		Vehicles Operated in Maximum Service Uses of C						nmore of Operation				
Modal Overview	Directly	Purchased	Revenue	Systems and	es of Capital Fu Facilities and			Sui	innary of Operatin	ng Expenses (OE)		
Mode	Operated	Transportation	Vehicles	Guideways	_		Total	Salarv.	Wages, Benefits	\$49,591,718	72.4%	60.
Demand Response	36	-	\$1,994,787	\$0	\$0	\$0	\$1,994,787	•	ials and Supplies	\$11,554,772	16.9%	
Bus	162	-	\$821,760	\$457,862	\$5,994,272	•	\$8,249,913		ed Transportation	\$0	0.0%	
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0		erating Expenses	\$7,330,282	10.7%	
Total	201	-	\$2,816,547	\$457,862	\$5,994,272	\$976,019	\$10,244,700	Total O	perating Expenses	\$68,476,772	100.0%	
								Reconciling OE C	ash Expenditures	\$36,000		
								Purchase	ed Transportation			
								(Rep	orted Separately)	\$0		
<b>Operation Characterist</b>	ics							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route Miles	Service	Service	Sp	pare Veh
Demand Response	\$5,206,235	\$562,748	\$1,994,787	1,190,069	147,827	1,443,665	90,487	0.0	48	36		2
Bus	\$61,722,853	\$15,394,078	\$8,249,913	74,027,660	15,057,033		635,946	0.0	200	162		1
Street Car Rail	\$1,547,684	\$465,012	\$0	499,495		•	12,372	5.4	10	3		7
Total	\$68,476,772	\$16,421,838	\$10,244,700	75,717,224	15,482,666	9,471,302	738,805	5.4	258	201		2
Performance Measures			rvice Efficiency			_			Service Effe			
	•	ting Expenses per				-		Operating Expenses per Operating Expenses per		Unlinked Trips per		<b>.</b>
Mode	Vel	Vehicle Revenue Mile Vehicle Revenue			Mode			Passenger Mile Unlinked Passenger Tri		Vehicle Rev		Veh
Demand Response		\$3.61		\$57.54		Demand Response	9	\$4.37	\$35.22		0.1	
Bus		\$7.75		\$97.06		Bus		\$0.83	\$4.10		1.9	

Street Car Rail

Total

	<b>Operating Expenses per</b>	<b>Operating Expenses per</b>						
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour						
Demand Response	\$3.61	\$57.54						
Bus	\$7.75	\$97.06						
Street Car Rail	\$23.24	\$125.10						
Total	\$7.23	\$92.69						



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Hillsborough Area Regional Transit Authority (HART)

2014 Annual Agency Profile

4.2

1.6

Trip per Vehicle Operating Expense per Vehicle Revenue Mile: Street Car Rail					Opera			d Passeng enue Mile:					
	- \$40.00					\$4.00					- 6.00		
	\$30.00					\$3.00					4.00		
	\$20.00					\$2.00					_		
	\$10.00					\$1.00 -					2.00		
						\$0.00					0.00		
10 11 12 13 14	- \$0.00	11	12	13	14	— <del>0</del> 0.00 —	11	12	13	14	0.00	11	12

\$5.57

\$4.42

\$3.10 **\$0.90** 

