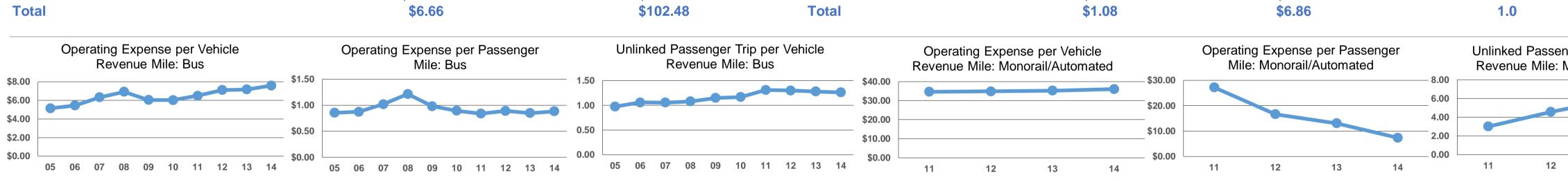
			General Info	ormation						Financial I	nformati	on
Urbanized Area Statistics - 2010 Census Servi			vice Consumption			Database Information		Sources of Operating Funds Expended			Opera	
		80,165,368	8 Annual Passenger Miles (PMT)			NTDID: 40040			Fare Revenues	\$11,987,243	13.9%	
530 Square Miles		12,596,111 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds	\$62,861,052	72.6%	
1,065,219 Population		42,702 Average Weekday Unlinked Trips							State Funds	\$4,121,745	4.8%	
40 Pop. Rank out of 498 UZAs		20,576 Average Saturday Unlinked Trips						Fe	ederal Assistance	\$6,248,285	7.2%	
Other UZAs Served		10,688 Average Sunday Unlinked Trips							Other Funds	\$1,307,967	1.5%	
0 Florida Non-UZA							Total Operating Funds Expended				100.0%	
Service Area Statistics		Servio	e Supplied					S	ources of Capital	Funds Expended		72
800 Square Miles 985,050 Population				evenue Miles (VRM)					Fare Revenues	• \$0	0.0%	
				evenue Hours (VRH				Local Funds		\$0		
		248 Vehicles Operated in Maximum Service (VOMS)								\$349,527	7 2.2%	
			-	e for Maximum Serv	· ·			Fe	ederal Assistance	\$15,485,666	97.8%	
					· · ·				Other Funds	\$0	0.0%	Capi
				acteristics				Total Capital Funds Expended		\$15,835,193	100.0%	
	Vehicles O	-										
Modal Overview		in Maximum Service Uses of Capi						Summary of Operating Expenses (OE		ng Expenses (OE)		
Mode	Directly	Purchased Transportation	Revenue Vehicles	Systems and	Facilities and		Total	Solony	Wagaa Banafita	<i>ФЕС 110 011</i>	65 00/	
	Operated				Stations			•	Wages, Benefits	\$56,118,844 \$15,604,024	65.0%	
Demand Response Bus	- 158	85	\$1,424,620 \$7,520	\$1,072,202		\$101,930 \$4,000,818	\$2,598,752 \$11,280,074		ials and Supplies ed Transportation	\$15,694,934 \$7,222,170	18.2% 8.4%	
Monorail/Automated	5	-	\$7,520 \$443	\$3,601,743 \$168,019	\$2,688,993 \$1,751,763		\$11,289,074 \$1,947,367		erating Expenses	\$7,223,170 \$7,329,125	8.4 <i>%</i> 8.5%	97.
Total	5 163	85	\$1,432,583	\$4,841,964	\$4,440,756		\$15,835,193	•	perating Expenses	\$86,366,073	100.0%	
lotal	105	00	ψ1,402,000	ψτ,στι,σστ	ψ+,++0,750	ψ0,110,000	ψ10,000,100	Reconciling OE Ca		\$160,219	100.070	
								Ũ	ed Transportation	ψ100,210		
									orted Separately)	\$O		
Operation Characteristi	CS							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles	Service	Service	Sr	oare Veh
Demand Response	\$13,837,749	\$905,347	\$2,598,752	4,268,685	370,287	4,067,839	217,443	0.0	85	85		
Bus	\$66,318,587	\$11,081,896	\$11,289,074	75,053,198	11,037,817	8,736,870	609,595	0.0	171	158		
Monorail/Automated	\$6,209,737	\$0	\$1,947,367	843,485	1,188,007	172,126	15,748	5.4	10	5		5
Total	\$86,366,073	\$11,987,243	\$15,835,193	80,165,368	12,596,111	12,976,835	842,786	5.4	266	248		
Performance Measures	Service Efficiency				_			Service Effe	ectiveness			
Operating Exper		ting Expenses per	g Expenses per Operating Expenses per			Operating Ex		penses per Operating Expenses per		Unlinked Trips per		
Mode	Veh	Vehicle Revenue Mile Vehic		icle Revenue Hour	e Hour Mode		Pass	enger Mile Unlink	ed Passenger Trip	Vehicle Revo	enue Mile	Veh
Demand Response		\$3.40		\$63.64		Demand Response	Э	\$3.24	\$37.37		0.1	
Dura		Ф7 БО		¢400.70				@	CO1		10	

Mode Demand Response	Vehicle Revenue Mile \$3.40		veh	icle Revenue Hour \$63.64				Passenger Mile Unlinked Passenger Trip \$3.24 \$37.37			Vehicle Revenue Mile Veh 0.1	
Performance Measures	Service Efficiency Operating Expenses per Operating Expenses per				-				Unlinked			
Total	\$86,366,073	\$11,987,243	\$15,835,193	80,165,368	12,596,111	12,976,835	842,786	5.4	266	248		
Monorail/Automated	\$6,209,737	\$0	\$1,947,367	843,485	1,188,007	172,126	15,748	5.4	10	5		5
Bus	\$66,318,587	\$11,081,896	\$11,289,074	75,053,198	11,037,817	8,736,870	•	0.0	171	158		
Mode Demand Response	Expenses \$13,837,749	Fare Revenues \$905,347	Capital Funds \$2,598,752	Passenger Miles 4,268,685	Unlinked Trips 370,287	Revenue Miles 4,067,839	Revenue Hours 217,443	Route Miles 0.0	Service 85	Service 85	Sp	are Veł
	Operating -	_ _	Uses of	Annual	Annual	Annual Vehicle		Directional	for Maximum	in Maximum	_	Pe
Operation Characteristics								Fixed Guideway V	ehicles Available	Vehicles Operated		
									ted Separately)	\$0		
								•	Transportation	φ100,213		
Total	163	85	\$1,432,583	\$4,841,964	\$4,440,756	\$5,119,890	\$15,835,193	Reconciling OE Cas	rating Expenses	\$86,366,073 \$160,219	100.0%	
Monorail/Automated	5	-	\$443	\$168,019	\$1,751,763	\$27,142 \$5,110,800	\$1,947,367 \$15 825 102	•	ating Expenses	\$7,329,125 \$86,366,073	8.5%	97
Bus	158	-	\$7,520	\$3,601,743	\$2,688,993	\$4,990,818	\$11,289,074		Transportation	\$7,223,170	8.4%	0.
Demand Response	-	85	\$1,424,620	\$1,072,202	\$0	\$101,930	\$2,598,752		ls and Supplies	\$15,694,934	18.2%	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		/ages, Benefits	\$56,118,844	65.0%	
	Directly	Purchased	Revenue	Systems and	Facilities and	143		Gam				
Modal Overview	Vehicles Operated in Maximum Service Uses of Ca					nds		Summary of Operating Expense				
	Vehicles O	perated						i otal Capital	runas Expended	\$15,835,193	100.070	
			Modal Chara	octorietice					Total Capital Funds Expended		100.0%	Сар
		200 V	enicies Available	for Maximum Serv	ice (VAIVIS)			Fed	eral Assistance Other Funds	\$15,485,666 \$0	97.8% 0.0%	Car
			•	in Maximum Servi	· · ·				State Funds	\$349,527 \$15,485,666	2.2%	
985,050 Population		842,786 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$0	0.0%	
800 Square Miles		12,976,835 Annual Vehicle Revenue Miles (VRM)						Fare Revenues \$			0.0%	
Service Area Statistics		Service Supplied								Funds Expended		72
								rotar operating		\$00,020,202	100.070	
0 Florida Non-UZA		10,000 F	verage Sunday L	minikeu mps				Total Operating		\$1,307,967 \$86,526,292	1.5% 100.0%	
40 Pop. Rank out of 498 UZAs Other UZAs Served			•	-				reu	Other Funds	\$6,248,285 \$1,207,067	7.2%	
1,065,219 Population		42,702 Average Weekday Unlinked Trips 20,576 Average Saturday Unlinked Trips						Ead	State Funds eral Assistance	\$4,121,745 \$6,248,285	4.8%	
530 Square Miles		12,596,111 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				Local Funds	\$62,861,052	72.6%	
Jacksonville, FL		80,165,368 Annual Passenger Miles (PMT)			NTDID: 40040				are Revenues	\$11,987,243	13.9%	
	Urbanized Area Statistics - 2010 Census Service Cons						Information		•	Funds Expended	_	Opera
Ilrhanized Area Statistics -												

	Operating Expenses per	Operating Expenses per					
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour					
Demand Response	\$3.40	\$63.64					
Bus	\$7.59	\$108.79					
Monorail/Automated	\$36.08	\$394.32					
Total	\$6.66	\$102.48					



Bus

Monorail/Automated

\$0.88

\$7.36

\$6.01

\$5.23

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2014 Annual Agency Profile

1.3

6.9

