

# Escambia County Area Transit (ECAT)

2014 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Pensacola, FL-AL  
233 **Square Miles**  
340,067 **Population**  
113 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Florida Non-UZA

### Service Area Statistics

233 **Square Miles**  
341,765 **Population**

### Service Consumption

9,908,685 **Annual Passenger Miles (PMT)**  
1,573,322 **Annual Unlinked Trips (UPT)**  
5,615 **Average Weekday Unlinked Trips**  
2,354 **Average Saturday Unlinked Trips**  
404 **Average Sunday Unlinked Trips**

### Service Supplied

1,978,756 **Annual Vehicle Revenue Miles (VRM)**  
134,681 **Annual Vehicle Revenue Hours (VRH)**  
55 **Vehicles Operated in Maximum Service (VOMS)**  
71 **Vehicles Available for Maximum Service (VAMS)**

### Database Information

NTDID: 40038  
Reporter Type: Full Reporter

## Financial Information

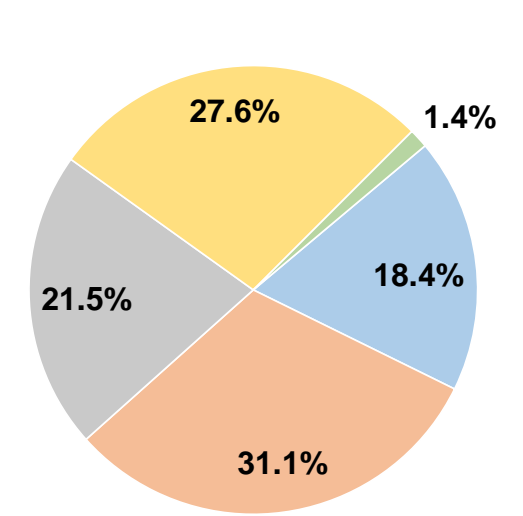
### Sources of Operating Funds Expended

Fare Revenues	\$1,974,636	18.4%
Local Funds	\$3,340,772	31.1%
State Funds	\$2,307,787	21.5%
Federal Assistance	\$2,965,449	27.6%
Other Funds	\$148,371	1.4%
<b>Total Operating Funds Expended</b>	<b>\$10,737,015</b>	<b>100.0%</b>

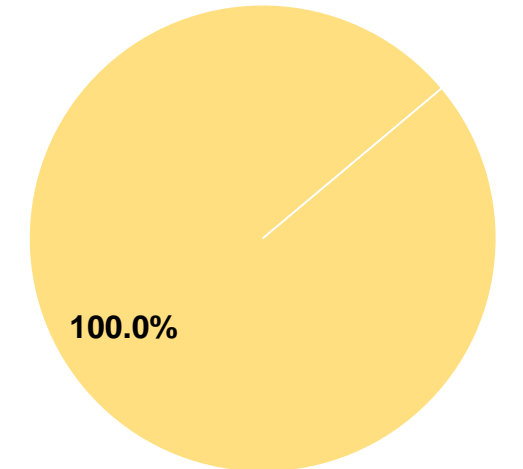
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,346,887	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,346,887</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$105,785	1.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$10,593,777	98.9%
Other Operating Expenses	\$15,074	0.1%
<b>Total Operating Expenses</b>	<b>\$10,714,636</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$22,379	
Purchased Transportation (Reported Separately)	\$0	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,729,874	\$142,118	\$49,499	570,298	56,673	485,330	33,377	0.0	24	24		2.3
Bus	\$8,984,762	\$1,832,518	\$1,297,388	9,338,387	1,516,649	1,493,426	101,304	0.0	47	31	34.0%	9.8
<b>Total</b>	<b>\$10,714,636</b>	<b>\$1,974,636</b>	<b>\$1,346,887</b>	<b>9,908,685</b>	<b>1,573,322</b>	<b>1,978,756</b>	<b>134,681</b>	<b>0.0</b>	<b>71</b>	<b>55</b>	<b>22.5%</b>	

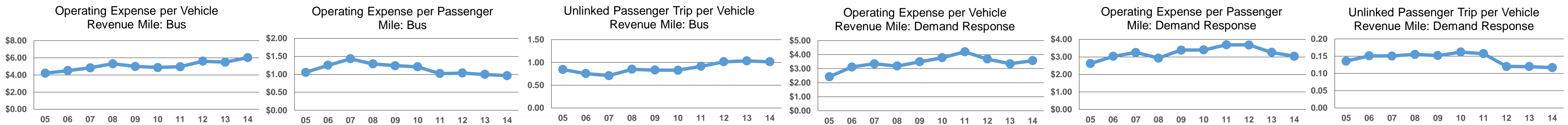
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.56	\$51.83
Bus	\$6.02	\$88.69
<b>Total</b>	<b>\$5.41</b>	<b>\$79.56</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.03	\$30.52	0.1	1.7
Bus	\$0.96	\$5.92	1.0	15.0
<b>Total</b>	<b>\$1.08</b>	<b>\$6.81</b>	<b>0.8</b>	<b>11.7</b>



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.