

General Information

**Urbanized Area Statistics - 2010 Census**  
Tallahassee, FL  
127 **Square Miles**  
240,223 **Population**  
153 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Florida Non-UZA

**Service Area Statistics**  
102 **Square Miles**  
162,310 **Population**

Service Consumption

14,107,019 **Annual Passenger Miles (PMT)**  
4,348,283 **Annual Unlinked Trips (UPT)**  
16,614 **Average Weekday Unlinked Trips**  
1,678 **Average Saturday Unlinked Trips**  
630 **Average Sunday Unlinked Trips**

Service Supplied

2,762,156 **Annual Vehicle Revenue Miles (VRM)**  
258,238 **Annual Vehicle Revenue Hours (VRH)**  
73 **Vehicles Operated in Maximum Service (VOMS)**  
93 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40036  
Reporter Type: Full Reporter

Financial Information

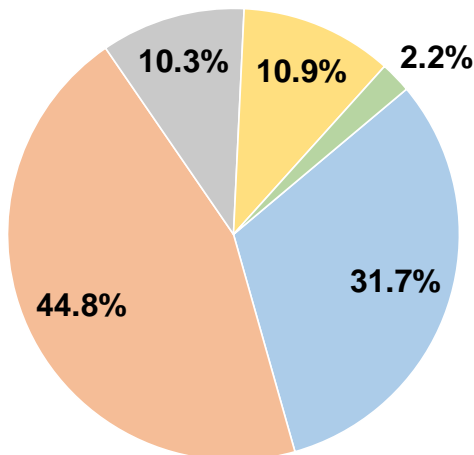
Sources of Operating Funds Expended

Fare Revenues	\$4,597,026	31.7%
Local Funds	\$6,492,999	44.8%
State Funds	\$1,497,501	10.3%
Federal Assistance	\$1,580,114	10.9%
Other Funds	\$323,306	2.2%
<b>Total Operating Funds Expended</b>	<b>\$14,490,946</b>	100.0%

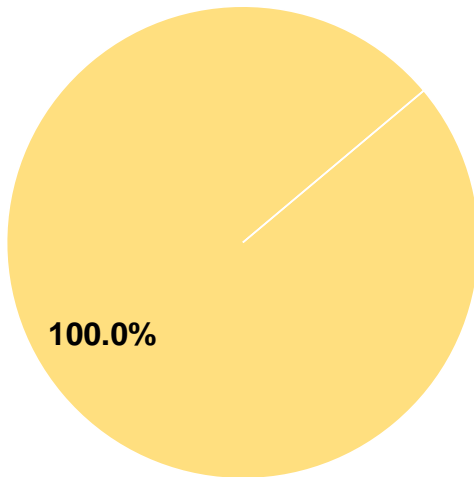
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,452,197	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,452,197</b>	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,020,095	76.0%
Materials and Supplies	\$1,021,644	7.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,449,207	16.9%
<b>Total Operating Expenses</b>	<b>\$14,490,946</b>	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	-	\$0	\$776,128	\$0	\$19,815	\$795,943
Bus	58	-	\$2,220,839	\$28,966	\$41,040	\$365,409	\$2,656,254
<b>Total</b>	<b>73</b>	<b>-</b>	<b>\$2,220,839</b>	<b>\$805,094</b>	<b>\$41,040</b>	<b>\$385,224</b>	<b>\$3,452,197</b>

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,658,174	\$183,603	\$795,943	579,099	87,950	515,792	35,265	0.0	19	15	21.1%	4.3
Bus	\$12,832,772	\$4,413,423	\$2,656,254	13,527,920	4,260,333	2,246,364	222,973	0.0	74	58	21.6%	6.3
<b>Total</b>	<b>\$14,490,946</b>	<b>\$4,597,026</b>	<b>\$3,452,197</b>	<b>14,107,019</b>	<b>4,348,283</b>	<b>2,762,156</b>	<b>258,238</b>	<b>0.0</b>	<b>93</b>	<b>73</b>	<b>21.5%</b>	

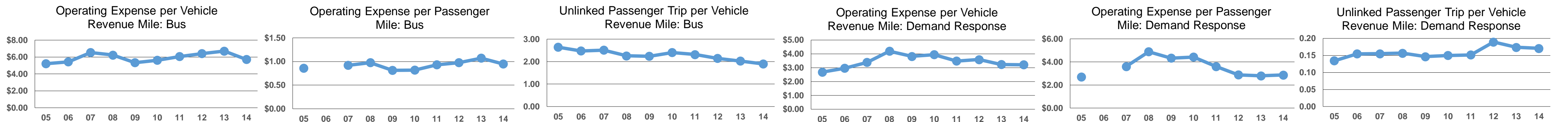
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.21	\$47.02
Bus	\$5.71	\$57.55
<b>Total</b>	<b>\$5.25</b>	<b>\$56.11</b>

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.86	\$18.85	0.2	2.5
Bus	\$0.95	\$3.01	1.9	19.1
<b>Total</b>	<b>\$1.03</b>	<b>\$3.33</b>	<b>1.6</b>	<b>16.8</b>



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.