

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

640,050,014 Annual Passenger Miles (PMT)
110,770,975 Annual Unlinked Trips (UPT)
356,682 Average Weekday Unlinked Trips
206,443 Average Saturday Unlinked Trips
153,997 Average Sunday Unlinked Trips

Database Information

NTDID: 40034
Reporter Type: Full Reporter

Financial Information

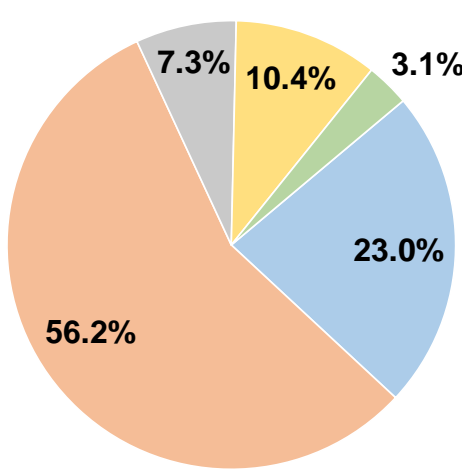
Sources of Operating Funds Expended

Fare Revenues	\$120,533,896	23.0%
Local Funds	\$293,981,137	56.2%
State Funds	\$38,002,916	7.3%
Federal Assistance	\$54,451,901	10.4%
Other Funds	\$16,385,873	3.1%
Total Operating Funds Expended	\$523,355,723	100.0%

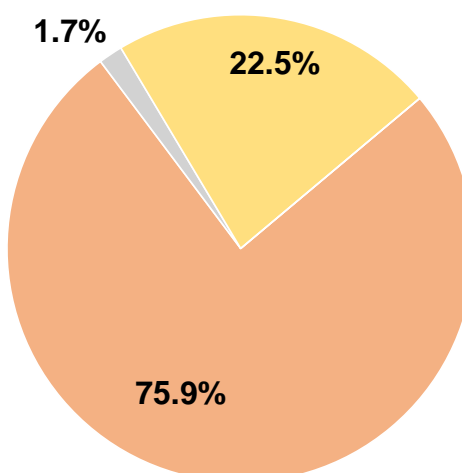
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,845,523	75.9%
State Funds	\$942,607	1.7%
Federal Assistance	\$12,683,240	22.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,471,370	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

306 Square Miles
2,496,435 Population

Service Supplied

51,202,500 Annual Vehicle Revenue Miles (VRM)
3,866,663 Annual Vehicle Revenue Hours (VRH)
1,108 Vehicles Operated in Maximum Service (VOMS)
1,394 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	328	\$0	\$0	\$0	\$0	\$0
Heavy Rail	80	-	\$14,452,325	\$20,666,084	\$4,874,225	\$376,507	\$40,369,141
Bus	672	7	\$1,200,000	\$2,753,015	\$10,206,986	\$246,708	\$14,406,709
Monorail/Automated	21	-	\$0	\$0	\$1,652,046	\$43,473	\$1,695,519
Total	773	335	\$15,652,325	\$23,419,099	\$16,733,257	\$666,688	\$56,471,369

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$343,230,452	70.7%
Materials and Supplies	\$78,012,808	16.1%
Purchased Transportation	\$42,853,417	8.8%
Other Operating Expenses	\$21,555,370	4.4%
Total Operating Expenses	\$485,652,047	100.0%
Reconciling OE Cash Expenditures	\$37,703,676	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$45,785,241	\$5,360,813	\$0	19,414,170	1,679,570	12,940,349	942,636	0.0	379	328	13.5%	2.2
Heavy Rail	\$90,413,013	\$25,654,430	\$40,369,141	159,954,088	21,751,409	7,976,759	361,509	49.8	136	80	41.2%	32.0
Bus	\$323,275,649	\$89,518,653	\$14,406,709	451,411,327	77,356,941	28,953,282	2,432,923	79.6	833	679	18.5%	10.5
Monorail/Automated	\$26,178,144	\$0	\$1,695,519	9,270,429	9,983,055	1,332,110	129,595	8.5	46	21	54.4%	9.3
Total	\$485,652,047	\$120,533,896	\$56,471,369	640,050,014	110,770,975	51,202,500	3,866,663	138.0	1,394	1,108	20.5%	

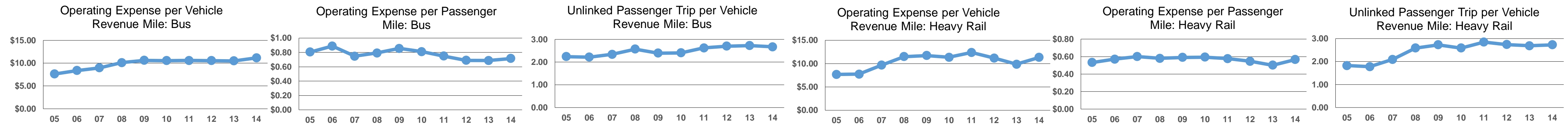
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$48.57
Heavy Rail	\$11.33	\$250.10
Bus	\$11.17	\$132.88
Monorail/Automated	\$19.65	\$202.00
Total	\$9.48	\$125.60

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.36	\$27.26	0.1	1.8
Heavy Rail	\$0.57	\$4.16	2.7	60.2
Bus	\$0.72	\$4.18	2.7	31.8
Monorail/Automated	\$2.82	\$2.62	7.5	77.0
Total	\$0.76	\$4.38	2.2	28.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.