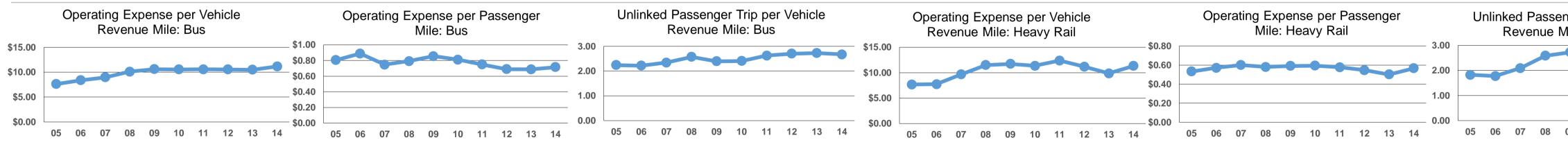
		ting Expenses per		ting Expenses per		-	Operating Exp		ing Expenses per	Unlinked	- ·	
Performance Measures		Sei	vice Efficiency					Service Effectiveness				
	¥700,002,071	¥120,000,000	<i>w</i> co, <i>41</i> 1,000	0-10,000,01 -		51,202,000	0,000,000	100.0	1,004	1,100		4
Total	\$485,652,047	\$120,533,896	\$56,471,369	640,050,014	110,770,975		3,866,663	138.0	1,394	1,108		
Monorail/Automated	\$26,178,144	\$09,516,655	\$1,695,519	9,270,429	9,983,055	1,332,110	129,595	8.5	46	21		F
Bus	\$323,275,649	\$89,518,653	\$14,406,709	451,411,327	77,356,941	28,953,282	2,432,923	79.6	833	679		
Heavy Rail	\$90,413,013	\$25,654,430	ه 0 \$40,369,141	159,954,088	21,751,409	7,976,759	361,509	0.0 49.8	136	80		
Demand Response	\$45,785,241	\$5,360,813	Solution Solution Solution	19,414,170	1,679,570				379	328	Sh	
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips			Directional Route Miles	for Maximum Service	in Maximum Service	Sn	Pe are Vel
Operation Characteristics								•	/ehicles Available	Vehicles Operated		
ισται	113	333	φτ3,032,323	φ 2 3, 4 13,033	φτ0, <i>τ</i> 33,237	φ000,000	ψ υ0,471,303	Purchase	d Transportation orted Separately)	\$0		
Monorail/Automated Total	21 773	335	\$0 \$15,652,325	\$0 \$23,419,099	\$1,652,046 \$16,733,257	\$43,473 \$666,688	\$1,695,519 \$56,471,369	Reconciling OE Ca	erating Expenses	\$485,652,047 \$37,703,676	100.0%	
Bus Monorail/Automated	672	1	\$1,200,000 \$0	\$2,753,015 \$0	\$10,206,986	\$246,708 \$43,473	\$14,406,709 \$1,605,510		rating Expenses	\$21,555,370 \$485,652,047	4.4%	
Heavy Rail	80	- 7	\$14,452,325	\$20,666,084	\$4,874,225	\$376,507	\$40,369,141		d Transportation	\$42,853,417 \$21,555,270	8.8%	
Demand Response	-	328	\$0	\$0 \$20,666,084	\$0	\$0 \$276 507	\$0		als and Supplies	\$78,012,808 \$42,852,417	16.1%	
Mode Demand Response	Operated	Transportation	Vehicles	Guideways	Stations		Total	•	Wages, Benefits	\$343,230,452	70.7%	
Mada	Directly	Purchased	Revenue	Systems and	Facilities and	0 4h a	T =4=1	O = 1 =		#0.40.000.450	70 70/	
Modal Overview in Maximu					s of Capital Fu	nds	Summary of Operating Expen		ng Expenses (OE)			
	Vehicles O	perated										1.7
			Modal Chara	acteristics				Total Capital	Funds Expended	\$56,471,370	100.0%	-
									Other Funds	\$0	0.0%	Сар
		1,394 \	ehicles Available	for Maximum Serv	ice (VAMS)			Fee	deral Assistance	\$12,683,240	22.5%	
		1,108 V	ehicles Operated	l in Maximum Servi	ce (VOMS)				State Funds	\$942,607	1.7%	
2,496,435 Population		3,866,663 Annual Vehicle Revenue Hours (VRH)						Local Funds	\$42,845,523	75.9%		
306 Square Miles		51,202,500 A	nnual Vehicle Re	venue Miles (VRM)					Fare Revenues	\$0	0.0%	
Service Area Statistics Serv			e Supplied					Sc	ources of Capital	Funds Expended		56
								Total Operating	Funds Expended	\$523,355,723	100.0%	
		153,997 /	verage Sunday L	Inlinked Trips					Other Funds	\$16,385,873	3.1%	
4 Pop. Rank o	ut of 498 UZAs	206,443 A	verage Saturday	Unlinked Trips				Fee	deral Assistance	\$54,451,901	10.4%	
5,502,379 Population		356,682 A	verage Weekday	Unlinked Trips					State Funds	\$38,002,916	7.3%	
1,239 Square Miles	S	110,770,975 /	nnual Unlinked T	rips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$293,981,137	56.2%	
Miami, FL		640,050,014 A	nnual Passenger	[·] Miles (PMT)		NTDID:	40034		Fare Revenues	\$120,533,896	23.0%	
Urbanized Area Statistics - 2010 Census Service Consumption						Database Information Sources of Opera		ces of Operating	Funds Expended		Opera	

		ing Expenses per		ting Expenses per		-	Operating Exp		ting Expenses per	Unlinked		
Performance Measures		rvice Efficiency					Service Effectiveness					
ισται	ψ τ υσ,υσ Ζ,υ τ <i>ι</i>	ψ120,000,000	ψ 50, 1 71, 503	040,030,014	110,770,975	51,202,300	3,000,003	130.0	1,334	1,100		4
Total	\$26,178,144 \$485,652,047	\$0 \$120,533,896	\$1,695,519 \$56,471,369	9,270,429 640,050,014	9,983,055 110,770,975	1,332,110 51,202,500	129,595 3,866,663	8.5 138.0	46 1,394	21 1,108		t,
Bus Monorail/Automated	\$323,275,649 \$26,178,144	\$89,518,653 \$0	\$14,406,709 \$1,605,510	451,411,327	77,356,941	28,953,282	2,432,923	79.6	833	679		
Heavy Rail	\$90,413,013 \$222,275,640	\$25,654,430 \$20,518,653	\$40,369,141	159,954,088	21,751,409		361,509	49.8	136	80		2
Demand Response	\$45,785,241	\$5,360,813 \$25,654,420	\$0 \$40,260,141	19,414,170	1,679,570		942,636	0.0	379	328		
	Expenses		•		-						Sp	
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips		Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	in Maximum Service	<u>e</u> n	Pe are Vel
Operation Characteristics	i							· ·	orted Separately) Vehicles Available	\$0 Vehicles Operated		
	110	000	ψ10,00 2 ,020	Ψ 2 0, 410,000	ψ10,700,207	ψ000,000	Ψ ΟΟ, ΤΤ, ΟΟΟ	Purchase	d Transportation			
Total	773	335	\$15,652,325	\$23,419,099	\$16,733,257	\$666,688	\$56,471,369	Reconciling OE Ca		\$37,703,676		
Monorail/Automated	21	-	\$0	\$0	\$1,652,046		\$1,695,519	•	perating Expenses	\$485,652,047	100.0%	
Bus	672	- 7	\$1,200,000	\$2,753,015	\$10,206,986	\$246,708	\$14,406,709		erating Expenses	\$21,555,370	0.0 <i>%</i> 4.4%	
Heavy Rail	- 80	- 320	\$0 \$14,452,325	\$20,666,084	əu \$4,874,225	\$376,507	\$40,369,141		d Transportation	\$42,853,417	8.8%	
Demand Response	Operated	328	\$0	Guideways \$0	Stations \$0	\$0	101 \$0		Wages, Benefits als and Supplies	\$343,230,452 \$78,012,808	70.7% 16.1%	
Mode	Directly	Purchased Transportation	Revenue Vehicles	Systems and	Stations	Other	Total	Solory	Wages Bonofita	\$212 000 1E0	70 70/	
Modal Overview					s of Capital Fu Facilities and	nds	Summary of Operating Expense		ng Expenses (OE)			
	Vehicles O	•						-				1.7
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$56,471,370	100.0%	1.7
				a tanka tha a					Other Funds	\$0	0.0%	Сар
		1,394 \	ehicles Available	e for Maximum Serv	ice (VAMS)			Fe	deral Assistance	\$12,683,240	22.5%	
			-	I in Maximum Servi	· ·			_	State Funds	\$942,607	1.7%	
2,496,435 Population				venue Hours (VRH)					Local Funds	\$42,845,523	75.9%	1
306 Square Mile	S		51,202,500 Annual Vehicle Revenue Miles (VRM)						Fare Revenues	\$0	0.0%	
Service Area Statistics Serv			e Supplied					Se		Funds Expended		56
								Total Operating	J Funds Expended	\$523,355,723	100.0%	
		153,997 /	Verage Sunday L	Jnlinked Trips					Other Funds	\$16,385,873	3.1%	
4 Pop. Rank o	ut of 498 UZAs	206,443 A	Average Saturday	Unlinked Trips				Fe	deral Assistance	\$54,451,901	10.4%	
5,502,379 Population		356,682 /	Average Weekday	Unlinked Trips					State Funds	\$38,002,916	7.3%	
1,239 Square Mile	S	110,770,975 /	Annual Unlinked 1	rips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$293,981,137	56.2%	1
Miami, FL 640,050,014		Annual Passenger Miles (PMT)			NTDID: 40034			Fare Revenues	\$120,533,896	23.0%		
Jrbanized Area Statistics - 2010 Census Service Consumption						Database Information		Sources of Operating Funds Expended		Funds Expended		Opera

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.54	\$48.57
Heavy Rail	\$11.33	\$250.10
Bus	\$11.17	\$132.88
Monorail/Automated	\$19.65	\$202.00
Total	\$9.48	\$125.60



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Miami-Dade Transit (MDT)

2014 Annual Agency Profile

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Ve
Demand Response	\$2.36	\$27.26	0.1	
Heavy Rail	\$0.57	\$4.16	2.7	
Bus	\$0.72	\$4.18	2.7	
Monorail/Automated	\$2.82	\$2.62	7.5	
Total	\$0.76	\$4.38	2.2	

