

**General Information**

**Urbanized Area Statistics - 2010 Census**

Palm Coast-Daytona Beach-Port Orange, FL  
 179 Square Miles  
 349,064 Population  
 109 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Florida Non-UZA; 32 Orlando, FL; 84 Palm Bay-Melbourne, FL; 190 Deltona, FL

**Service Area Statistics**

1,207 Square Miles  
 494,593 Population

**Service Consumption**

17,805,586 Annual Passenger Miles (PMT)  
 4,012,535 Annual Unlinked Trips (UPT)  
 13,223 Average Weekday Unlinked Trips<sup>a</sup>  
 9,331 Average Saturday Unlinked Trips<sup>a</sup>  
 2,387 Average Sunday Unlinked Trips<sup>a</sup>

**Service Supplied**

4,886,059 Annual Vehicle Revenue Miles (VRM)  
 311,701 Annual Vehicle Revenue Hours (VRH)  
 127 Vehicles Operated in Maximum Service (VOMS)  
 156 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40032  
 Reporter Type: Full Reporter

**Financial Information**

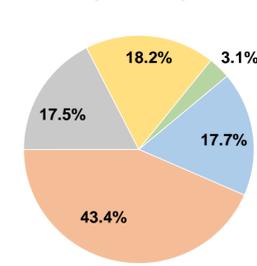
**Sources of Operating Funds Expended**

Fare Revenues	\$3,548,846	17.7%
Local Funds	\$8,717,928	43.4%
State Funds	\$3,521,262	17.5%
Federal Assistance	\$3,664,187	18.2%
Other Funds	\$629,985	3.1%
<b>Total Operating Funds Expended</b>	<b>\$20,082,208</b>	<b>100.0%</b>

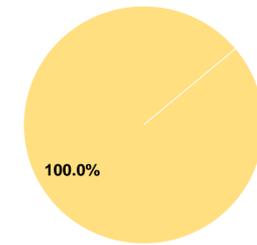
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,686,447	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,686,447</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	39	24	\$97,863	\$0	\$0	\$0	\$97,863	
Demand Response - Taxi	-	4	\$0	\$0	\$0	\$0	\$0	
Bus	54	-	\$3,912,013	\$100,553	\$53,590	\$522,428	\$4,588,584	
Vanpool	6	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>99</b>	<b>28</b>	<b>\$4,009,876</b>	<b>\$100,553</b>	<b>\$53,590</b>	<b>\$522,428</b>	<b>\$4,686,447</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$12,431,651	62.4%
Materials and Supplies	\$4,676,754	23.5%
Purchased Transportation	\$1,963,166	9.8%
Other Operating Expenses	\$866,706	4.3%
<b>Total Operating Expenses</b>	<b>\$19,938,277</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$143,931	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$6,722,452	\$782,822	\$97,863	2,185,300	261,789	2,202,712	143,747	0.0	75	63	16.0%	6.3
Demand Response - Taxi	\$108,104	\$10,954	\$0	24,034	3,824	21,855	1,146	0.0	4	4	0.0%	
Bus	\$12,957,812	\$2,728,107	\$4,588,584	14,917,228	3,729,307	2,548,216	163,908	0.0	67	54	19.4%	6.6
Vanpool	\$149,909	\$26,963	\$0	679,024	17,615	113,276	2,900	0.0	10	6	40.0%	4.8
<b>Total</b>	<b>\$19,938,277</b>	<b>\$3,548,846</b>	<b>\$4,686,447</b>	<b>17,805,586</b>	<b>4,012,535</b>	<b>4,886,059</b>	<b>311,701</b>	<b>0.0</b>	<b>156</b>	<b>127</b>	<b>18.6%</b>	

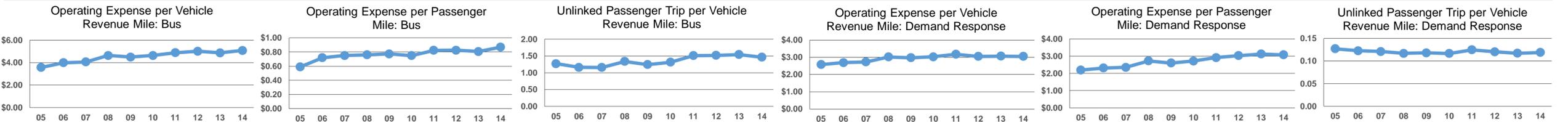
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$46.77
Demand Response - Taxi	\$4.95	\$94.33
Bus	\$5.09	\$79.06
Vanpool	\$1.32	\$51.69
<b>Total</b>	<b>\$4.08</b>	<b>\$63.97</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.08	\$25.68	0.1	1.8
Demand Response - Taxi	\$4.50	\$28.27	0.2	3.3
Bus	\$0.87	\$3.47	1.5	22.8
Vanpool	\$0.22	\$8.51	0.2	6.1
<b>Total</b>	<b>\$1.12</b>	<b>\$4.97</b>	<b>0.8</b>	<b>12.9</b>



<sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.