

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 **Square Miles**
2,441,770 **Population**
17 **Pop. Rank out of 498 UZAs**

Service Consumption

70,933,094 **Annual Passenger Miles (PMT)**
14,503,728 **Annual Unlinked Trips (UPT)**
46,567 **Average Weekday Unlinked Trips^a**
29,568 **Average Saturday Unlinked Trips^a**
16,005 **Average Sunday Unlinked Trips^a**

Database Information

NTDID: 40027
Reporter Type: Full Reporter

Service Area Statistics

348 **Square Miles**
850,758 **Population**

Service Supplied

12,039,102 **Annual Vehicle Revenue Miles (VRM)**
744,278 **Annual Vehicle Revenue Hours (VRH)**
296 **Vehicles Operated in Maximum Service (VOMS)**
342 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	62	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	52	\$0	\$0	\$0	\$0	\$0	
Bus	160	15	\$108,770	\$37,825	\$491,588	\$414,684	\$1,052,867	
Total	167	129	\$108,770	\$37,825	\$491,588	\$414,684	\$1,052,867	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$2,005,369	\$0	\$0	924,374	101,135	222,492	10,390	0.0	10	7	30.0%	11.0
Demand Response	\$4,272,598	\$469,477	\$0	755,984	152,704	1,520,647	58,502	0.0	67	62	7.5%	
Demand Response - Taxi	\$1,805,727	\$537,330	\$0	1,250,426	166,704	1,342,109	44,737	0.0	52	52	0.0%	
Bus	\$55,175,236	\$14,000,067	\$1,052,867	68,002,310	14,083,185	8,953,854	630,649	0.0	213	175	17.8%	7.2
Total	\$63,258,930	\$15,006,874	\$1,052,867	70,933,094	14,503,728	12,039,102	744,278	0.0	342	296	13.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.01	\$193.01	\$2.17	\$19.83	0.5	9.7
Demand Response	\$2.81	\$73.03	\$5.65	\$27.98	0.1	2.6
Demand Response - Taxi	\$1.35	\$40.36	\$1.44	\$10.83	0.1	3.7
Bus	\$6.16	\$87.49	\$0.81	\$3.92	1.6	22.3
Total	\$5.25	\$84.99	\$0.89	\$4.36	1.2	19.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,946,788	23.4%
Local Funds	\$833,222	1.3%
State Funds	\$7,010,355	11.0%
Federal Assistance	\$6,765,714	10.6%
Other Funds	\$34,350,979	53.8%
Total Operating Funds Expended	\$63,907,058	100.0%

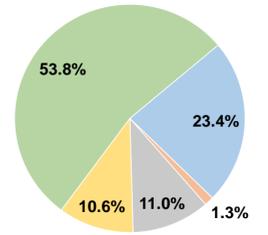
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,052,867	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,052,867	100.0%

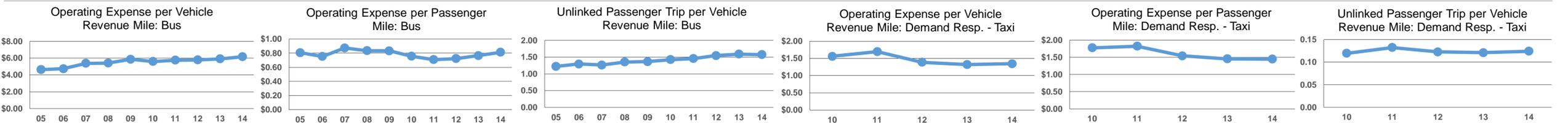
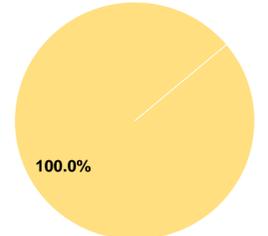
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$41,212,009	65.1%
Materials and Supplies	\$11,332,414	17.9%
Purchased Transportation	\$6,789,013	10.7%
Other Operating Expenses	\$3,925,494	6.2%
Total Operating Expenses	\$63,258,930	100.0%
Reconciling OE Cash Expenditures	\$648,128	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.