General Information										Financial I	nformat	tion
Urbanized Area Statistic	cs - 2010 Census		ce Consumption			Database Information			Sources of Operating Funds Exper			Opera
Sarasota-Bradenton, FL		9,515,789 Annual Passenger Miles (PMT)				NTDID: 40026			Fare Revenues			
327 Square Mi			Annual Unlinked	• • •		Reporter Type:	Full Reporter		\$5,698,529	53.1%		
643,260 Populatior		6,023 Average Weekday Unlinked Trips						State Funds		\$2,022,681	18.8%	
64 Pop. Rank	cout of 498 UZAs	4,865 Average Saturday Unlinked Trips 2,175 Average Sunday Unlinked Trips						Federal Assistance		\$1,717,200	16.0%	18
Other UZAs Served									Other Funds	\$125,330	1.2%	
0 Florida Non-UZA								Total Operating	\$10,734,552	100.0%		
Service Area Statistics		Servio	e Supplied						Sources of Capital Fi			
743 Square Miles				evenue Miles (VRM)		Fare Revenues				• \$0	0.0%	
322,833 Population				evenue Hours (VRH)					Local Funds			
•		42 \	/ehicles Operated	d in Maximum Servi	ce (VOMS)				State Funds	\$376,862	16.5%	
				e for Maximum Serv				Fe	ederal Assistance	\$1,905,056	83.5%	
									Other Funds	\$0	0.0%	
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$2,281,918	100.0%	
Madel Overview	Vehicles C	•				Constal Funda						
Modal Overview		in Maximum Service Directly Purchased Revenue			s of Capital Fu Facilities and			Summary of Operating		g Expenses (OE)		
Mode			Vehicles	Systems and	Stations		Total	Solony	Wagaa Banafita	¢7 011 170	70 00/	
	Operated	Transportation		Guideways				•	Wages, Benefits	\$7,814,470 \$2,450,072	72.8%	
Demand Response	22	-	\$483,517	\$31,400	\$0 \$1 005 558	\$0 \$707 101	\$514,917 \$1,767,000		ials and Supplies	\$2,450,972	22.8%	83.5
Bus Total	20 42	-	\$3,000 \$486,517	\$51,341 \$82,741	\$1,005,558 \$1,005,558		\$1,767,000 \$2,281,917		ed Transportation erating Expenses	\$0 \$469,110	0.0% 4.4%	
Total	42		φ400,517	φ 0 Ζ,741	φ1,00 3 ,330	φ <i>ι</i> 0 <i>ι</i> ,101	φΖ,ΖΟΤ,9Τ7	•	U	\$10,734,552	100.0%	
								Reconciling OE Ca	perating Expenses	\$10,754,552	100.076	
								Ũ	ed Transportation	φΟ		
									orted Separately)	\$0		
Operation Characteristic	<u>e</u>							Fixed Cuideway	Vahialaa Availahla	Vahialas Operated		
operation characteristic			Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for Maximum	Vehicles Operated in Maximum		Bo
Mode	Operating Exponsos	Fare Revenues	Capital Funds		Annual Unlinked Trips			Route Miles	Service		c	Per Spare Veh
	Expenses		-	•						Service	3	Spare Veh
Demand Response	\$2,677,752 \$8,056,800	\$244,568 \$026,244	\$514,917 \$1,767,000	869,460	90,734	•	40,228	0.0	29	22		2
Bus Total	\$8,056,800 \$10,734,552	\$926,244 \$1,170,812	\$1,767,000 \$2,281,917	8,646,329 9,515,789	1,824,120		86,845 127,073	0.0 0.0	30 59	20 42		3
TOLAT	\$10,734,332	ΦΙ,Ι/Ο,ΟΙΖ	\$ 2,201,917	9,515,769	1,914,854	1,010,020	127,075	0.0	59	42		2
Performance Measures			rvice Efficiency						Service Effe			
		ating Expenses per	-	ting Expenses per			Operating Expe	•	ting Expenses per		Trips per	
Mode	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		•	ed Passenger Trip	Vehicle Rev		Veh
Demand Response		\$4.84		\$66.56		Demand Respons	е	\$3.08	\$29.51		0.2	
Bus		\$6.41		\$92.77		Bus		\$0.93	\$4.42		1.5	
Total		\$5.93		\$84.48		Total		\$1.13	\$5.61		1.1	
Operating Expense per	r Vehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Veh	icle	Operating Expense per	Vehicle	Operating Expense p	er Passenger	Unlinked	l Passenge
Revenue Mile: Bus					ue Mile: Bus Revenue Mile: Demand F			Response	esponse	Revenu	ie Mile: De	
\$8.00	\$4.00			2.00		\$6.00		\$8.00		0.20		
\$6.00	\$3.00			1.50		\$4.00		\$6.00	$\mathbf{\Lambda}$			
\$4.00	\$2.00			1.00				\$4.00		0.10		
\$2.00	\$1.00			0.50		\$2.00		\$2.00		0.05		
\$0.00 C 02 02 00 10	\$0.00			0.00	00 10 11 12	\$0.00		\$0.00		0.00	05 06 07	7 08 09
	11 12 13 14	05 06 07 08 09	10 11 12 13 14	05 06 07 08	09 10 11 12	13 14 05	06 07 08 09 10 11	12 13 14 0	5 06 07 08 09 10	11 12 13 14	05 00 07	, 00 09
otes:			• .									
Jemand Response - Taxi (DT) ar	nd non-dedicated fleets	do not report fleet age	data.									
Demand Response - Taxi (DT) ar	nd non-dedicated fleets	do not report fleet age	data.									

General Information										Financial I	nformat	ion
Urbanized Area Statistic	Servi	ce Consumption	n		Database Information			Sources of Operating Funds Expe			Opera	
Sarasota-Bradenton, FL	9,515,789	Annual Passenge	r Miles (PMT)		NTDID:	40026		Fare Revenues	\$1,170,812	10.9%		
327 Square Mi	1,914,854 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds		53.1%		
643,260 Population	6,023 Average Weekday Unlinked Trips						State Funds		\$2,022,681	18.8%		
64 Pop. Rank	4,865 Average Saturday Unlinked Trips						Federal Assistance		\$1,717,200	16.0%	1	
Other UZAs Served	2,175 Average Sunday Unlinked Trips							Other Funds	\$125,330	1.2%		
0 Florida Non-UZA						Total Operati			J Funds Expended	\$10,734,552	100.0%	
Service Area Statistics		Servio	e Supplied					S	ources of Capital F	unds Expended		
743 Square Miles		1,810,028	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	• \$0	0.0%	
322,833 Population	n	127,073	Annual Vehicle Re	evenue Hours (VRH)				\$0	0.0%		
		42 \	/ehicles Operated	d in Maximum Servi	ce (VOMS)				State Funds	\$376,862	16.5%	
		59	/ehicles Available	e for Maximum Serv	rice (VAMS)			Fe	deral Assistance	\$1,905,056	83.5%	
									Other Funds	\$0	0.0%	-
	Vahialas (Derated	Modal Chara	acteristics				Total Capita	I Funds Expended	\$2,281,918	100.0%	
Medal Overview		Operated				ndo		Cur	amony of Operating			
Modal Overview	in Maximu	Purchased			of Capital Funds			nmary of Operating	Expenses (OE)			
Mode	Directly		Revenue Vehicles	Systems and Guideways	Stations		Total	Solony	Wagaa Banafita	\$7,814,470	70 00/	
Demand Response	Operated 22	Transportation	\$483,517	\$31,400	\$0	\$0	\$514,917	-	Wages, Benefits als and Supplies	\$2,450,972	72.8% 22.8%	
Bus	20	-	\$3,000	\$51,341	\$1,005,558		\$1,767,000		d Transportation	\$2,430,972 \$0	0.0%	83.5
Total	42		\$486,517	\$82,741	\$1,005,558		\$2,281,917		erating Expenses	\$469,110	0.0 <i>%</i> 4.4%	
i otai			\$ -100,011	ΨΟΖ,Ι ΤΙ	\$1,000,000	ψι στ,τοτ	<i>\\</i> 2,201,011	•	perating Expenses	\$10,734,552	100.0%	
								Reconciling OE Ca		\$0	100.070	
								0	d Transportation	ΨŬ		
									orted Separately)	\$0		
Operation Characteristic	CS							Fixed Guideway	Vehicles Available	/ehicles Operated		
•	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	S	Spare Veł
Demand Response	\$2,677,752	\$244,568	\$514,917	869,460	90,734	553,087	40,228	0.0	29	22		- 2
Bus	\$8,056,800	\$926,244	\$1,767,000	8,646,329	1,824,120	1,256,941	86,845	0.0	30	20		3
Total	\$10,734,552	\$1,170,812	\$2,281,917	9,515,789	1,914,854	1,810,028	127,073	0.0	59	42		2
Performance Measures		Se	rvice Efficiency	,					Service Effec	tiveness		
	Opera	ating Expenses per	Opera	ating Expenses per			Operating Exp	enses per Opera	ting Expenses per	Unlinked	Trips per	
Mode	Ve	hicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passe	enger Mile Unlink	ed Passenger Trip	Vehicle Reve	enue Mile	Veł
Demand Response		\$4.84		\$66.56		Demand Respons		\$3.08	\$29.51		0.2	
Bus		\$6.41		\$92.77		Bus		\$0.93	\$4.42		1.5	
Total		\$5.93		\$84.48		Total		\$1.13	\$5.61		1.1	
Operating Expense pe				senger Trip per Vehicle Operating Expense per							l Passenge	
Revenue Mile: Bus \$8.00 \$4.00		Mile: Bus Rever		enue Mile: Bus Revenue Mile: Demand			Response \$8.00	sponse 0.20	Revenue	ie Mile: De		
\$8.00	\$3.00			- 1.50		\$6.00		\$6.00				
\$6.00						\$4.00			$\overline{\mathbf{A}}$	0.10		
\$4.00	\$2.00			1.00		\$2.00		\$4.00				
\$2.00	\$1.00			- 0.50				\$2.00		0.05		
\$0.00 05 06 07 08 09 10	11 12 13 14 \$0.00	05 06 07 08 09	10 11 12 13 14	0.00 05 06 07 08	09 10 11 12	13 14 \$0.00 05	06 07 08 09 10 1	\$0.00 \ 1 12 13 14 0	5 06 07 08 09 10	0.00	05 06 07	7 08 09
Notes:												
¹ Demand Response - Taxi (DT) a	nd non-dedicated fleets	do not report fleet age	data.									

General Information										Financial I	nformat	tion
Urbanized Area Statistic	Servio	ce Consumption	า		Database Information			Sources of Operating Funds Expe			Opera	
Sarasota-Bradenton, FL	9,515,789 Annual Passenger Miles (PMT)				NTDID:	40026	Fare Revenues		\$1,170,812	10.9%		
327 Square Mil	1,914,854 Annual Unlinked Trips (UPT)				Reporter Type:	Full Reporter		\$5,698,529	53.1%			
643,260 Population	6,023 Average Weekday Unlinked Trips						State Funds		\$2,022,681	18.8%		
64 Pop. Rank	4,865 Average Saturday Unlinked Trips						Federal Assistance		\$1,717,200	16.0%	1;	
Other UZAs Served	2,175 Average Sunday Unlinked Trips					Other Fund		Other Funds	\$125,330	1.2%		
0 Florida Non-UZA						Total Operat		Total Operating	Funds Expended	\$10,734,552	100.0%	
										, . ,		
Service Area Statistics		Servio	e Supplied					S	ources of Capital F	unds Expended		
743 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
322,833 Population				evenue Hours (VRH					\$0	0.0%		
,		•		d in Maximum Servi					Local Funds State Funds	\$376,862	16.5%	
			-	e for Maximum Serv	• •			Fe	deral Assistance	\$1,905,056	83.5%	
									Other Funds	\$0	0.0%	
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$2,281,918	100.0%	-
	Vehicles (Operated										
Modal Overview	in Maximu	um Service Uses of				of Capital Funds			nmary of Operating	J Expenses (OE)		
	Directly	Purchased	Revenue	Systems and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	-	Wages, Benefits	\$7,814,470	72.8%	
Demand Response	22	-	\$483,517	\$31,400	\$0	\$0	\$514,917		als and Supplies	\$2,450,972	22.8%	02.1
Bus	20	-	\$3,000	\$51,341	\$1,005,558		\$1,767,000		d Transportation	\$0	0.0%	
Total	42		\$486,517	\$82,741	\$1,005,558	\$707,101	\$2,281,917	•	erating Expenses	\$469,110	4.4%	
								-	perating Expenses	\$10,734,552	100.0%	
								Reconciling OE Ca	•	\$0		
									ed Transportation	¢0		
								(кер	orted Separately)	\$0		
Operation Characteristic	S							Fixed Guideway	Vehicles Available	/ehicles Operated		
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	S	Spare Veł
Demand Response	\$2,677,752	\$244,568	\$514,917	869,460	90,734	553,087	40,228	0.0	29	22		- 2
Bus	\$8,056,800	\$926,244	\$1,767,000	8,646,329	1,824,120	1,256,941	86,845	0.0	30	20		3
Total	\$10,734,552	\$1,170,812	\$2,281,917	9,515,789	1,914,854	1,810,028	127,073	0.0	59	42		2
Performance Measures		Se	rvice Efficiency	,		-			ctiveness			
	-	ating Expenses per	-	ting Expenses per			Operating Expe	• •	ting Expenses per		Trips per	
Mode	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		•	ed Passenger Trip	Vehicle Reve		Veł
Demand Response		\$4.84		\$66.56		Demand Respons	е	\$3.08	\$29.51		0.2	
Bus		\$6.41		\$92.77		Bus		\$0.93	\$4.42		1.5	
Total		\$5.93		\$84.48		Total		\$1.13	\$5.61		1.1	
Operating Expense per				enger Trip per Vehicle Operating Expense per			r Vehicle Operating Expense per Passenger			Unlinked	l Passenge	
Revenue Mile: Bus					nue Mile: Bus Revenue Mile: Demand			•	sponse	Revenue	ie Mile: De	
\$8.00	\$4.00			2.00		\$6.00		\$8.00		0.20		
\$6.00	\$3.00			1.50		\$4.00		\$6.00	$\mathbf{\lambda}$			
\$4.00	\$2.00			1.00				\$4.00		0.10		
\$2.00	\$1.00			0.50		\$2.00		\$2.00		0.05		
\$0.00 05 06 07 08 09 10 1	\$0.00 11 12 13 14	05 06 07 09 00	10 11 12 12 14	0.00 05 06 07 08	09 10 11 12	13 14 \$0.00	00 07 00 00 10 1	\$0.00	5 06 07 09 00 40	11 12 13 14	05 06 07	7 08 00
	11 12 13 14	03 00 07 08 09	10 11 12 13 14			13 14 05	υο υ <i>ι</i> υ 8 υ 9 10 1	i 12 13 14 - U	5 00 07 00 03 10	11 12 13 14		00 00
Notes:	d non dodianted flagt	do not ronant flast are	data									
¹ Demand Response - Taxi (DT) an	iu non-dedicated fleets	s do not report fleet age	uala.									



