

General Information

Urbanized Area Statistics - 2010 Census
Savannah, GA
165 **Square Miles**
260,677 **Population**
144 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Georgia Non-UZA

Service Area Statistics
438 **Square Miles**
265,128 **Population**

Service Consumption
10,178,358 **Annual Passenger Miles (PMT)**
4,407,934 **Annual Unlinked Trips (UPT)**
455,508 **Average Weekday Unlinked Trips**
182,471 **Average Saturday Unlinked Trips**
114,508 **Average Sunday Unlinked Trips**

Service Supplied
3,127,411 **Annual Vehicle Revenue Miles (VRM)**
238,952 **Annual Vehicle Revenue Hours (VRH)**
73 **Vehicles Operated in Maximum Service (VOMS)**
105 **Vehicles Available for Maximum Service (VAMS)**

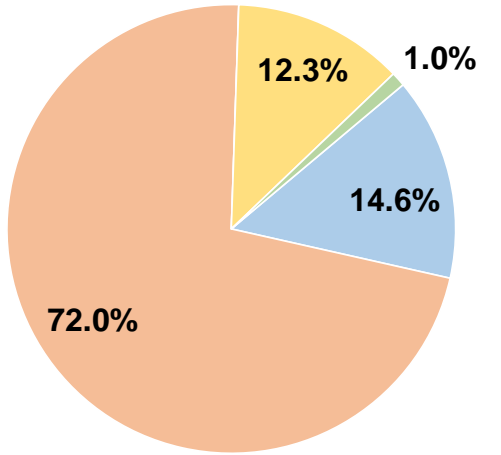
Database Information
NTDID: 40025
Reporter Type: Full Reporter

Financial Information

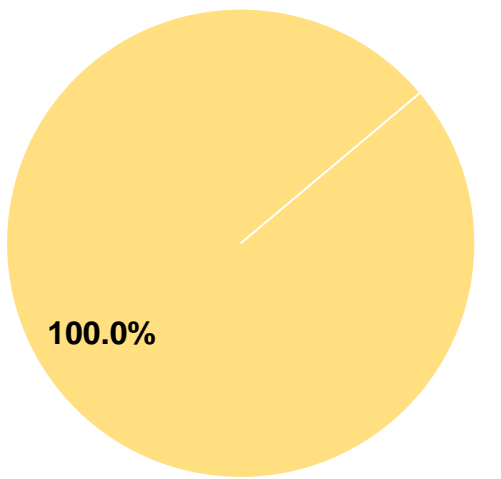
Sources of Operating Funds Expended			
Fare Revenues	\$2,933,808	14.6%	
Local Funds	\$14,428,240	72.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$2,469,256	12.3%	
Other Funds	\$206,836	1.0%	
Total Operating Funds Expended	\$20,038,140	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$3,757,073	100.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$3,757,073	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	-	\$195,816	\$287,623	\$750,624	\$23,640	\$1,257,703
Ferryboat	1	-	\$0	\$0	\$0	\$0	\$0
Bus	52	-	\$0	\$692,751	\$1,751,458	\$55,161	\$2,499,370
Total	73	-	\$195,816	\$980,374	\$2,502,082	\$78,801	\$3,757,073

Summary of Operating Expenses (OE)

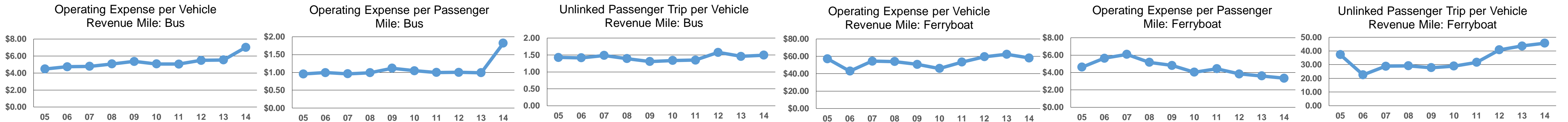
Salary, Wages, Benefits	\$14,163,081	71.1%
Materials and Supplies	\$3,361,816	16.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,401,375	12.1%
Total Operating Expenses	\$19,926,272	100.0%
Reconciling OE Cash Expenditures	\$111,868	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,088,078	\$142,676	\$1,257,703	601,031	86,077	705,551	48,260	0.0	29	20	31.0%	2.9
Ferryboat	\$929,359	\$0	\$0	277,276	729,674	15,975	6,799	0.0	4	1	75.0%	9.3
Bus	\$16,908,835	\$2,791,127	\$2,499,370	9,300,051	3,592,183	2,405,885	183,893	0.0	72	52	27.8%	7.5
Total	\$19,926,272	\$2,933,803	\$3,757,073	10,178,358	4,407,934	3,127,411	238,952	0.0	105	73	30.5%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.96	\$43.27	Demand Response	\$3.47	\$24.26	0.1	1.8
Ferryboat	\$58.18	\$136.69	Ferryboat	\$3.35	\$1.27	45.7	107.3
Bus	\$7.03	\$91.95	Bus	\$1.82	\$4.71	1.5	19.5
Total	\$6.37	\$83.39	Total	\$1.96	\$4.52	1.4	18.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.