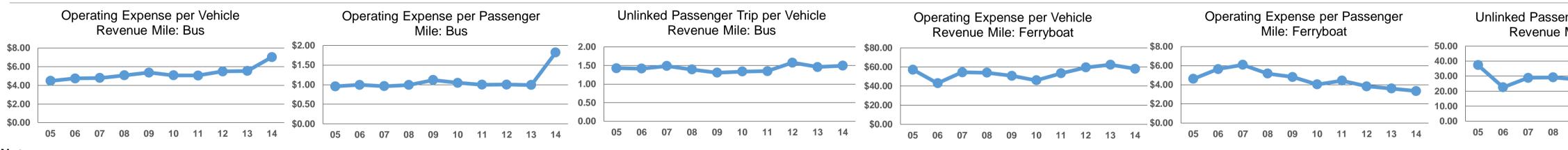
			General Info	ormation						Financial I	nformati	on
Urbanized Area Statistics	Urbanized Area Statistics - 2010 Census Service Consumption					Database	Information	Sources of Operating Funds Expended				Opera
Savannah, GA		10,178,358	Annual Passenge	r Miles (PMT)		NTDID:	40025		Fare Revenues	\$2,933,808	14.6%	
165 Square Miles		4,407,934	4,407,934 Annual Unlinked Trips (UPT)			Reporter Type:	Full Reporter		Local Funds	\$14,428,240	72.0%	
260,677 Population		455,508 Average Weekday Unlinked Trips							State Funds	\$0	0.0%	
144 Pop. Rank out of 498 UZAs		182,471 Average Saturday Unlinked Trips						F	ederal Assistance	\$2,469,256	12.3%	
Other UZAs Served			114,508 Average Sunday Unlinked Trips						Other Funds	\$206,836	1.0%	
0 Georgia Non-UZA								Total Operatin	g Funds Expended	\$20,038,140	100.0%	
Service Area Statistics	ervice Area Statistics		ce Supplied						Sources of Capital Funds Expended			72
438 Square Mil	es	3,127,411	evenue Miles (VRM))				Fare Revenues	\$0	0.0%		
265,128 Population	1	238,952	Annual Vehicle Re	evenue Hours (VRH					Local Funds	\$0	0.0%	
		73 \	Vehicles Operated	l in Maximum Servi	ce (VOMS)				State Funds	\$0	0.0%	
		105 \	Vehicles Available	e for Maximum Serv	vice (VAMS)			F	ederal Assistance	\$3,757,073	100.0%	
									Other Funds	\$0	0.0%	Сар
			Modal Chara	acteristics				Total Capita	al Funds Expended	\$3,757,073	100.0%	
)perated		s of Capital Fu	nde		Summary of Operating Expenses (OE					
Modal Overview	in Maximun	Purchased	Revenue		Facilities and			Sui	initially of Operation	ng Expenses (OE)		
Mode	Directly	Transportation	Vehicles	Systems and			Total	Salary	Wagos Bonofita	¢1/ 162 001	71.1%	
	Operated	Transportation		Guideways				•	, Wages, Benefits	\$14,163,081 \$2,261,816		
Demand Response	20	-	\$195,816	\$287,623	\$750,624		\$1,257,703		rials and Supplies	\$3,361,816	16.9%	
Ferryboat	52	-	\$0 \$0	\$0 \$602.751	\$0 \$1 751 459	•	•		ed Transportation	\$0 \$2 401 275	0.0%	10
Bus Total	52 73	-	\$0 \$195,816	\$692,751	\$1,751,458 \$2,502,082		\$2,499,370 \$2,757,073	•	erating Expenses	\$2,401,375 \$10,026,272	12.1% 100.0%	
Total	15	-	\$195,010	\$980,374	φΖ, 50Ζ,06Ζ	\$78,801	\$3,757,073		perating Expenses ash Expenditures	\$19,926,272 \$111,869	100.0%	
								•	•	\$111,868		
									ed Transportation orted Separately)	\$0		
Operation Characteristic	S							Fixed Guidewav	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles				Route Miles	Service		Sr	oare Veł
Demand Response	\$2,088,078	\$142,676	\$1,257,703	601,031	86,077		48,260	0.0	29	20	-P	
Ferryboat	\$929,359	\$0	\$0	277,276	729,674		6,799	0.0	4	1		7
Bus	\$16,908,835	\$2,791,127	\$2,499,370	9,300,051	3,592,183	•	183,893	0.0	72	52		2
Total	\$19,926,272	\$2,933,803	\$3,757,073	10,178,358	4,407,934		238,952	0.0	105	73		3
Performance Measures		Service Efficiency						Service Effectiveness				
Operating Expenses per		nses per Operating Expenses per			Operating Expenses pe		enses per Opera	ating Expenses per	Unlinked	Trips per		
Mode	Vehicle Revenue Mile							enger Mile Unlink	ked Passenger Trip	Vehicle Rev	enue Mile	Veł
Demand Response		\$2.96		\$43.27		Demand Response		\$3.47	\$24.26		0.1	
Ferryboat		\$58.18		\$136.69		Ferryboat		\$3.35	\$1.27		45.7	
Bus		\$7.03		\$91.95		Bus		\$1.82	\$4.71		1.5	
Total		¢c 27		¢02.20		Total		¢1 0C	¢ 4 E O		4 4	

			General Info	ormation						Financial I	nformatio	'n
Urbanized Area Statistics - 2010 Census Service Consumption						Database	Information	Sources of Operating Funds Expended				Opera
),178,358 Annual Passenger Miles (PMT)			NTDID:	40025		Fare Revenues	\$2,933,808	14.6%	
165 Square Miles		4,407,934 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				Local Funds	\$14,428,240	72.0%	
260,677 Population		455,508 Average Weekday Unlinked Trips							State Funds	\$0	0.0%	
144 Pop. Rank out of 498 UZAs			182,471 Average Saturday Unlinked Trips						Federal Assistance \$2,4		·	
Other UZAs Served			508 Average Sunday Unlinked Trips						Other Funds	\$206,836	1.0%	
0 Georgia Non-UZA			j.	•				Total Operating	Funds Expended	\$20,038,140	100.0%	
Service Area Statistics		Servio	ce Supplied					Sc	ources of Capital	Funds Expended		72
438 Square M	Ailes	3,127,411	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	. \$0	0.0%	
265,128 Populatio		238,952 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$0	0.0%	
•		73 \	Vehicles Operated	d in Maximum Servi	ce (VOMS)				State Funds	\$0	0.0%	
			-	e for Maximum Serv	· /			Fed	deral Assistance	\$3,757,073	100.0%	
					. ,				Other Funds	\$0	0.0%	Сар
			Modal Chara	acteristics				Total Capital	Funds Expended	\$3,757,073	100.0%	-
Medel Overview	Vehicles C	•			e of Conital Fu	in die		C				
Modal Overview	in Maximur		Davanua		s of Capital Fu			Sum	mary of Operatin	g Expenses (OE)		
Mada	Directly	Purchased	Revenue	Systems and	Facilities and		Total		Magaa Danafita	¢14462.004	74 40/	
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	•	Wages, Benefits	\$14,163,081	71.1%	
Demand Response	20	-	\$195,816 \$0	\$287,623	\$750,624 \$0		\$1,257,703 \$0		als and Supplies	\$3,361,816 \$0	16.9% 0.0%	
Ferryboat Bus	52	-	\$0 \$0	\$0 \$692,751	\$1,751,458	•	\$2,499,370		d Transportation rating Expenses	\$0 \$2,401,375	12.1%	10
Total	73	-	\$195,816	\$980,374	\$2,502,082	,	\$3,757,073	•	erating Expenses	\$19,926,272	100.0%	
lotal	15		ψ155,010	ψ 500 ,57 +	ψ2,302,002	φ/0,001	ψ0,707,070	Reconciling OE Ca		\$111,868	100.070	
								Ũ	d Transportation	φτττ,000		
									orted Separately)	\$0		
Operation Characterist	ics							Fixed Guideway	/ehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles				Route Miles	Service	Service	Spa	re Vel
Demand Response	\$2,088,078	\$142,676	, \$1,257,703	601,031	86,077	705,551	48,260	0.0	29	20		3
Ferryboat	\$929,359	\$0	\$0	277,276	729,674		6,799	0.0	4	1		7
Bus	\$16,908,835	\$2,791,127	\$2,499,370	9,300,051	3,592,183		183,893	0.0	72	52		2
Total	\$19,926,272	\$2,933,803	\$3,757,073	10,178,358	4,407,934	3,127,411	238,952	0.0	105	73		3
Performance Measures	s	Se	rvice Efficiency	,		_			Service Effe	ctiveness		
	Opera	ating Expenses per	Opera	ting Expenses per			Operating Exp	enses per Operat	ing Expenses per	Unlinked	Trips per	
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile Unlinke	ed Passenger Trip	Vehicle Reve	enue Mile	Veh
Demand Response		\$2.96		\$43.27		Demand Response	e	\$3.47	\$24.26		0.1	
Ferryboat		\$58.18		\$136.69		Ferryboat		\$3.35	\$1.27		45.7	
Due		ሮ ተ		Ф <u>О</u> 4 ОБ		Due		¢4.00	ФИ 74		<i>. . .</i>	

	Operating Expenses per	Operating Expenses per Vehicle Revenue Hour						
Mode	Vehicle Revenue Mile							
Demand Response	\$2.96	\$43.27						
Ferryboat	\$58.18	\$136.69						
Bus	\$7.03	\$91.95						
Total	\$6.37	\$83.39						



Total

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Chatham Area Transit Authority (CAT)

2014 Annual Agency Profile

1.4

\$4.52

\$1.96

