http://www.itsmarta.com/ 2424 Piedmont Road, N.E.

Atlanta, GA 30324

Metropolitan Atlanta Rapid Transit Authority (MARTA) 2014 Annual Agency Profile

General Manager/CEO: Mr. Keith Parker 404-848-5352

General Information									Financial Information						
Urbanized Area Statistics - 2010 Census Atlanta, GA 2,645 Square Miles 4,515,419 Population 9 Pop. Rank out of 498 UZAs		Servio	ce Consumption	ı		Database Information			Sources of Operating Funds Expended				Operating Funding Sources		
		685,469,163 Annual Passenger Miles (PMT) 129,123,254 Annual Unlinked Trips (UPT) 415,978 Average Weekday Unlinked Trips 262,048 Average Saturday Unlinked Trips			NTDID: 40022		Fare Revenues Local Funds State Funds Federal Assistance		\$137,938,167 24.5%						
					Reporter Type: Full Reporter				ds	\$271,983,899	48.3%				
									\$2,096,000 0.4% \$75,896,481 13.5%		0.4% 13.5%	13.3%			
		190,754 A	Average Sunday U	nlinked Trips					Other Fund	ds	\$74,738,665	13.3%			
								Total C	Derating Funds Ex	cpended	\$562,653,212	100.0%		24.5%	
Service Area Statistics		Servio	e Supplied						Sources of	f Capital I	Funds Expended		48.3%		
485 Square Miles				venue Miles (VRM)					Fare Revenue	es .	\$0	0.0%			
1,697,633 Population		2,869,196 Annual Vehicle Revenue Hours (VRH)							Local Fund	ds	\$173,877,050	73.1%			
				in Maximum Service	e (VOMS)				State Fund		\$0	0.0%			
				for Maximum Servic					Federal Assistance	ce	\$63,878,108	26.9%			
		,			- (-)				Other Fund	ds	\$0	0.0%	Capital Fundi	na Sources	
			Modal Chara	acteristics				Tota	al Capital Funds Ex	cpended	\$237,755,158	100.0%		5	
	Vehicles C	Operated											26	9%	
Modal Overview	in Maximur	n Service		Use	s of Capital Fu	nds		Summary of Operating			g Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and										
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sa	lary, Wages, Benefi	its	\$386,884,004	82.4%			
Demand Response	160	-	\$10,567,358	\$0	\$1,195,295	\$0	\$11,762,653		laterials and Supplie		\$47,835,670	10.2%			
Heavy Rail	210	-	\$9,559,368	\$59,417,640	\$41,313,141	\$597,248	\$110,887,397	Purc	hased Transportation	on	\$0	0.0%			
Bus	450	-	\$84,880,474	\$13,053,169	\$16,750,361	\$421,104	\$115,105,108	Other	Operating Expense	es	\$35,048,244	7.5%			
Total	820	-	\$105,007,200	\$72,470,809	\$59,258,797	\$1,018,352	\$237,755,158		Total Operating E	xpenses	\$469,767,918	100.0%	73.1%		
								Purc	E Cash Expenditure hased Transportation Reported Separatel	on	\$92,885,294 \$0				
Operation Characterist	ics							Fixed Gui	deway Vehicles A	Available	Vehicles Operated			Average	
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Dire	ctional for M	laximum	in Maximum		Percent F	leet Age in	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	e Miles	Service	Service	Spa	are Vehicles	Years ¹	
Demand Response	\$28,808,719	\$1,669,052	\$11,762,653	7,729,688	583,950	6,588,687	353,975		0.0	187	160		14.4%	3.5	
Heavy Rail	\$215,884,855	\$74,914,218	\$110,887,397	444,957,333	68,761,570	18,086,375	686,168		96.1	316	210		33.5%	24.8	
Bus	\$225,074,344	\$61,354,897	\$115,105,108	232,782,142	59,777,734	22,442,760	1,829,053		0.2	532	450		15.4%	7.2	
Total	\$469,767,918	\$137,938,167	\$237,755,158	685,469,163	129,123,254	47,117,822	2,869,196		96.3	1,035	820		20.8%		
Performance Measures		Service Efficiency							Service Effect						
		ating Expenses per hicle Revenue Mile		ating Expenses per nicle Revenue Hour		Mode	Operating Ex Pas	penses per senger Mile	Operating Exper Unlinked Passen		Unlinked 1 Vehicle Reve		Unlinke Vehicle Rev	d Trips per /enue Hour	
Mode		\$4.37		\$81.39		Demand Response		\$3.73		\$49.33		0.1		1.6	
				\$314.62		Heavy Rail		\$0.49		\$3.14		3.8		100.2	
Demand Response		\$11.94				Bus		\$0.97		\$3.77		2.7		32.7	
Demand Response Heavy Rail				\$123.06										45.0	
Heavy Rail Bus		\$11.94 \$10.03 \$9.97		\$123.06 \$163.73		Total		\$0.69		\$3.64		2.7		45.0	
Demand Response Heavy Rail Bus Total Operating Expense pr Revenue Mile: Hea	vy Rail	\$10.03		\$163.73 Unlinked Pass Revenue		Total le Op	perating Expense per Revenue Mile: Bu	Vehicle		\$3.64 Expense pe Mile: Bus	0	Unlinked Pa	ssenger Trip per /enue Mile: Bus		
Demand Response Heavy Rail Bus Total Operating Expense per Revenue Mile: Hea		\$10.03 \$9.97 Operating Expense		\$163.73 Unlinked Pass	enger Trip per Vehic	Total le Or \$15.00		Vehicle	Operating	Expense pe	r Passenger	Unlinked Pa			
Demand Response Heavy Rail Bus Total Operating Expense pr Revenue Mile: Hea	vy Rail	\$10.03 \$9.97 Operating Expense		\$163.73 Unlinked Pass Revenue 5.00 4.00 3.00	enger Trip per Vehic	Total Op le Op \$15.00 \$10.00		Vehicle		Expense pe	4.00	Unlinked Pa			
Demand Response Heavy Rail Bus Total Operating Expense per Revenue Mile: Hea	vy Rail	\$10.03 \$9.97 Operating Expense		\$163.73 Unlinked Pass Revenue	enger Trip per Vehic	Total le Or \$15.00		Vehicle		Expense pe	4.00	Unlinked Pa			

<u>Notes:</u> ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. Financial Information updated 7/12/2016