

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Consumption

685,469,163 Annual Passenger Miles (PMT)
 129,123,254 Annual Unlinked Trips (UPT)
 415,978 Average Weekday Unlinked Trips
 262,048 Average Saturday Unlinked Trips
 190,754 Average Sunday Unlinked Trips

Database Information

NTDID: 40022
 Reporter Type: Full Reporter

Service Area Statistics

485 Square Miles
 1,697,633 Population

Service Supplied

47,117,822 Annual Vehicle Revenue Miles (VRM)
 2,869,196 Annual Vehicle Revenue Hours (VRH)
 820 Vehicles Operated in Maximum Service (VOMS)
 1,035 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	160	-	\$10,567,358	\$0	\$1,195,295	\$0	\$11,762,653	
Heavy Rail	210	-	\$9,559,368	\$59,417,640	\$41,313,141	\$597,248	\$110,887,397	
Bus	450	-	\$84,880,474	\$13,053,169	\$16,750,361	\$421,104	\$115,105,108	
Total	820	-	\$105,007,200	\$72,470,809	\$59,258,797	\$1,018,352	\$237,755,158	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$28,808,719	\$1,669,052	\$11,762,653	7,729,688	583,950	6,588,687	353,975	0.0	187	160	14.4%	3.5
Heavy Rail	\$215,884,855	\$74,914,218	\$110,887,397	444,957,333	68,761,570	18,086,375	686,168	96.1	316	210	33.5%	24.8
Bus	\$225,074,344	\$61,354,897	\$115,105,108	232,782,142	59,777,734	22,442,760	1,829,053	0.2	532	450	15.4%	7.2
Total	\$469,767,918	\$137,938,167	\$237,755,158	685,469,163	129,123,254	47,117,822	2,869,196	96.3	1,035	820	20.8%	

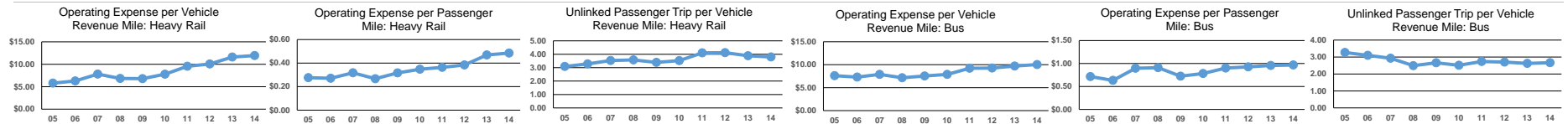
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.37	\$81.39
Heavy Rail	\$11.94	\$314.62
Bus	\$10.03	\$123.06
Total	\$9.97	\$163.73

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.73	\$49.33	0.1	1.6
Heavy Rail	\$0.49	\$3.14	3.8	100.2
Bus	\$0.97	\$3.77	2.7	32.7
Total	\$0.69	\$3.64	2.7	45.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$137,938,167	24.5%
Local Funds	\$271,983,899	48.3%
State Funds	\$2,096,000	0.4%
Federal Assistance	\$75,896,481	13.5%
Other Funds	\$74,738,665	13.3%
Total Operating Funds Expended	\$562,653,212	100.0%

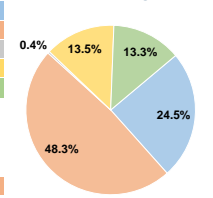
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$173,877,050	73.1%
State Funds	\$0	0.0%
Federal Assistance	\$63,878,108	26.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$237,755,158	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$386,884,004	82.4%
Materials and Supplies	\$47,835,670	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$35,048,244	7.5%
Total Operating Expenses	\$469,767,918	100.0%
Reconciling OE Cash Expenditures	\$92,885,294	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

