Service Area Statistics

Albany Transit System (ATS)

712 Flint Avenue 2014 Annual Agency Profile Transit Director: Mr. David Hamilton Albany, GA 31701 229-438-3907

General Information

Urbanized Area Statistics - 2010 Census Albany, GA

71 **Square Miles** 95,779 **Population**

17 **Square Miles**

75,616 Population

309 Pop. Rank out of 498 UZAs

Service Consumption 5,154,092 Annual Passenger Miles (PMT)

1,050,680 Annual Unlinked Trips (UPT) 6,382 Average Weekday Unlinked Trips 1,719 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips

Database Information NTDID: 40021 Reporter Type: Full Reporter

Service Supplied

669,071 Annual Vehicle Revenue Miles (VRM) 42,039 Annual Vehicle Revenue Hours (VRH)

12 Vehicles Operated in Maximum Service (VOMS)

18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles C	perated							
Modal Overview	in Maximun	n Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0		
Bus	8	-	\$753,503	\$239,914	\$207,131	\$0	\$1,200,548		
Total	12	-	\$753,503	\$239,914	\$207,131	\$0	\$1,200,548		

Financial Information

Unlinked Trips per

0.1

1.8

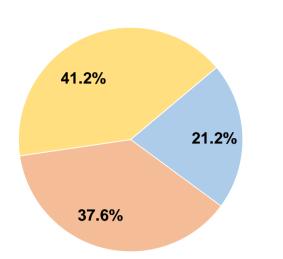
1.6

Vehicle Revenue Mile

Sources of Operating Funds Expended							
Fare Revenues	\$577,128	21.2%					
Local Funds	\$1,023,046	37.6%					
State Funds	\$0	0.0%					
Federal Assistance	\$1,121,946	41.2%					
Other Funds	\$0	0.0%					
Total Operating Funds Expended	\$2,722,120	100.0%					

Sources of Capital Funds Expended

\$0 Fare Revenues 0.0% \$80,982 6.7% Local Funds \$80,982 6.7% State Funds 86.5% Federal Assistance \$1,038,584 Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$1,200,548

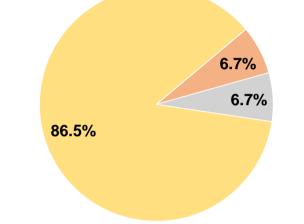


Operating Funding Sources

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,966,465	73.3%
Materials and Supplies	\$585,608	21.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$131,677	4.9%
Total Operating Expenses	\$2,683,750	100.0%
Reconciling OE Cash Expenditures	\$38,370	
Purchased Transportation		
(Reported Separately)	\$0	



Unlinked Trips per

2.0

29.5

25.0

Vehicle Revenue Hour

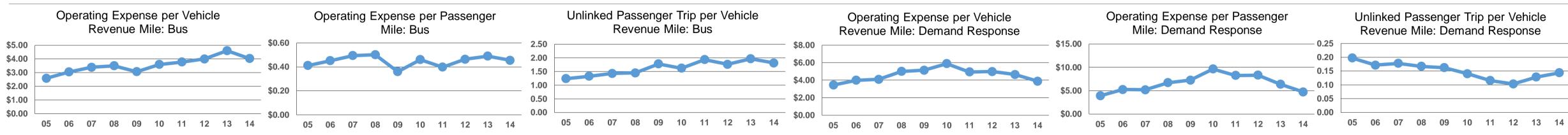
Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$376,175	\$41,248	\$0	79,436	13,931	96,954	6,875	0.0	7	4	42.9%	7.0
Bus	\$2,307,575	\$535,879	\$1,200,548	5,074,656	1,036,749	572,117	35,164	0.0	11	8	27.3%	5.5
Total	\$2,683,750	\$577,127	\$1,200,548	5,154,092	1,050,680	669,071	42,039	0.0	18	12	33.3%	

Performance Measures

Service Efficiency

Performance Measures	Service	e Efficiency			Service Effectiveness		
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Un	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehic	
Demand Response	\$3.88	\$54.72	Demand Response	\$4.74	\$27.00		
Bus	\$4.03	\$65.62	Bus	\$0.45	\$2.23		
Total	\$4.01	\$63.84	Total	\$0.52	\$2.55		



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.