

Owensboro Transit System (OTS)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Owensboro, KY
34 Square Miles
70,543 Population
391 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

13 Square Miles
54,000 Population

Service Consumption

457,826 Annual Unlinked Trips (UPT)

Service Supplied

446,432 Annual Vehicle Revenue Miles (VRM)
35,080 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40020

Reporter Type: Small Systems Reporter

Financial Information

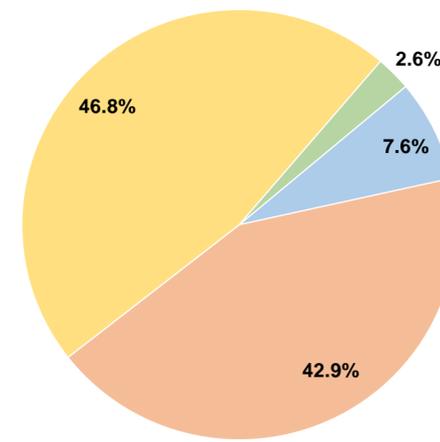
Sources of Operating Funds Expended

Fare Revenues	\$126,033	7.6%
Local Funds	\$707,072	42.9%
State Funds	\$0	0.0%
Federal Assistance	\$771,872	46.8%
Other Funds	\$43,299	2.6%
Total Operating Funds Expended	\$1,648,276	100.0%

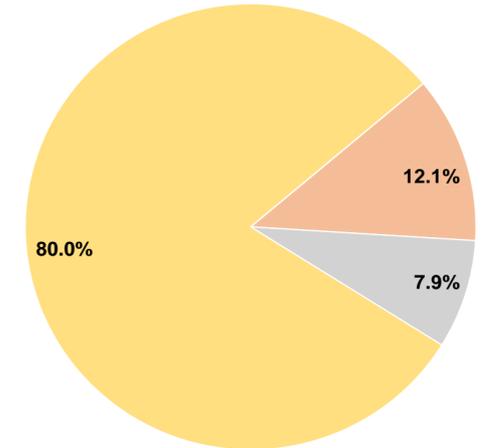
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,832	12.1%
State Funds	\$31,250	7.9%
Federal Assistance	\$316,327	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$395,409	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	3	\$90,000	\$0	\$0	11,163	56,048	5,312	
Bus	9	-	\$1,558,276	\$126,033	\$395,409	446,663	390,384	29,768	7.3
Total	9	3	\$1,648,276	\$126,033	\$395,409	457,826	446,432	35,080	

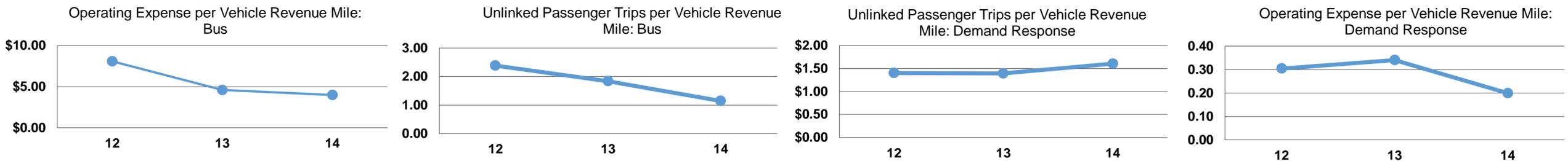
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$16.94
Bus	\$3.99	\$52.35
Total	\$3.69	\$46.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.06	0.2	2.1
Bus	\$3.49	1.1	15.0
Total	\$3.60	1.0	13.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.