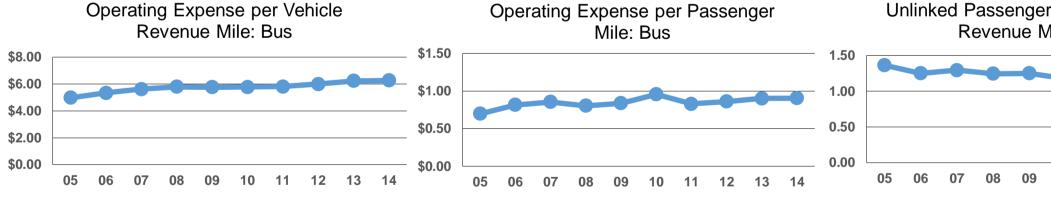
			General Info	ormation						Financial	Informati	ion
Urbanized Area Statistics	Servio	ce Consumption	า		Database Information			Sources of Operating Funds Expend				
Cincinnati, OH-KY-IN	20,686,794	Annual Passenge	r Miles (PMT)		NTDID:	40019		Fare Revenues	\$4,360,778	20.7%		
788 Square Mile		Annual Unlinked	• • •		Reporter Type: Full Reporter			Local Funds	\$14,847,358	70.4%		
1,624,827 Population		11,935 /	Average Weekday	Unlinked Trips					State Funds	\$161,889	0.8%	
30 Pop. Rank out of 498 UZAs		4,966	Average Saturday	Unlinked Trips				Federal Assistance		\$1,099,178	5.2%	
		4,920 🖌	Average Sunday I	Jnlinked Trips					Other Funds	\$627,966	3.0%	
								Total Opera	ting Funds Expended	\$21,097,169	100.0%	
												70.4
Service Area Statistics			ce Supplied						Sources of Capital	· · · · · · · · · · · · · · · · · · ·		
267 Square Mile				evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
278,653 Population	l	•		evenue Hours (VRH)					Local Funds	\$261,811		
			-	d in Maximum Servi					State Funds	\$151,611	2.6%	
		131 \	Vehicles Available	e for Maximum Serv	ice (VAMS)				Federal Assistance	\$5,523,117	93.0%	
									Other Funds	\$0	0.0%	Сар
			Modal Chara	acteristics				Total Ca	pital Funds Expended	\$5,936,539	100.0%	
	Vehicles C	•										
Modal Overview	in Maximum Service			Uses of Capital Funds					Summary of Operation	ng Expenses (OE)		
. .	Directly	Purchased	Revenue	Systems and	Facilities and		T = 4 = 1					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other			ary, Wages, Benefits	\$15,803,253	75.0%	
Demand Response	22	-	\$317,990	\$0	\$0	\$22,345			aterials and Supplies	\$3,794,205	18.0%	
Bus	82	-	\$3,143,896	\$792,332	\$1,489,405	\$170,571	\$5,596,204		nased Transportation	\$0	0.0%	93.
Total	104		\$3,461,886	\$792,332	\$1,489,405	\$192,916	\$5,936,539		Operating Expenses	\$1,480,637	7.0%	
									I Operating Expenses	\$21,078,095	100.0%	
								•	E Cash Expenditures	\$19,037		
									nased Transportation	\$ 0		
								1)	Reported Separately)	\$0		
Operation Characteristic	S							Fixed Guidew	ay Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directior	•	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds		Unlinked Trips			Route Mil		Service	Sr	pare Veh
	•		•		•	809,775				22	3	
Demand Response Bus	\$3,041,999 \$18,036,096	\$205,030 \$4,155,748	\$340,335 \$5,596,204	787,684 19,899,110	88,484 3,492,383	2,881,533	•		0.0280.0103	82		2
Total	\$13,030,090 \$21,078,095	\$4,360,778	\$5,936,539	20,686,794	3,580,867	3,691,308	•		0.0 131	104		2
lotai	<i>\</i> 2 1,010,000	φ 1 ,000,770	ψ0,000,000	20,000,104	0,000,001	0,001,000	200,040					-
Performance Measures		Se	rvice Efficiency	,					Service Effe	ectiveness		
	-	ating Expenses per	-	ating Expenses per			Operating Expe		perating Expenses per		Trips per	
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		•	linked Passenger Trip	Vehicle Rev		Ver
Demand Response		\$3.76		\$64.01		Demand Respons	se .	\$3.86	\$34.38		0.1	
Bus		\$6.26		\$85.03		Bus		\$0.91	\$5.16		1.2	
Total		\$5.71		\$81.18		Total		\$1.02	\$5.89		1.0	
Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense per Passenger Unli Mile: Bus			enger Trip per Vehi nue Mile: Bus			ing Expense per Vehicle Operating Expen e Mile: Demand Response Mile: Demar			Unlinked	Passenge Mile: De
\$8.00	\$1.50			1.50		\$4.00		\$5.0		0.15		
\$6.00	\$1.00			100		\$3.00		\$4.0	0	0.10		
\$4.00	- φι.υυ			1.00		\$2.00		\$3.0		0.10		
\$2.00	\$0.50			0.50		\$1.00		\$2.0		0.05		
\$0.00	\$0.00			0.00		\$0.00		\$1.0		0.00		
	۵0.00 ا 1 12 13 14	05 00 07 00 00	10 11 10 10 11	05 06 07 08	09 10 11 12	φ υ.υυ		φ0.0			05 06 07	08 00

			General Info	ormation							Financial I	nformati	ion
Urbanized Area Statistics		e Consumption		Database Information			Sources of Operating Funds E						
			Annual Passenge	· · ·		NTDID:			Fa	re Revenues	\$4,360,778	20.7%	
•			Annual Unlinked	• • •		Reporter Type: Full Reporter				Local Funds	\$14,847,358 \$161,889	70.4%	
1,624,827 Population			Verage Weekday						State Funds			0.8%	
30 Pop. Rank	out of 498 UZAs		verage Saturday	-						al Assistance	\$1,099,178	5.2%	
		4,920 A	Verage Sunday	Jnlinked Trips						Other Funds	\$627,966	3.0%	
								Total Op	erating Fu	Inds Expended	\$21,097,169	100.0%	
		Comio	o Supplied						Sour	and of Conital E	undo Expondod		70.4
Service Area Statistics			e Supplied								Funds Expended	0.00/	
267 Square Mil				evenue Miles (VRM)				Fare Revenues			\$0 \$0	0.0%	
278,653 Population				evenue Hours (VRH)						Local Funds	\$261,811	4.4%	
			•	d in Maximum Servi	· ·				F a da a	State Funds	\$151,611	2.6%	
		131 V	enicles Available	e for Maximum Serv	ice (VANIS)					al Assistance	\$5,523,117	93.0%	0
										Other Funds	\$0	0.0%	Capi
	Vahialaa		Modal Chara	acteristics				Total	Capital Fu	Inds Expended	\$5,936,539	100.0%	
Modal Overview	Vehicles Operated in Maximum Service Directly Purchased			Use	s of Capital Fu	tal Funds		Summary of Operation			a Expenses (OE)		
			Revenue	Systems and	Facilities and			Caninary of Operatin))		
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		Salary Wa	ges, Benefits	\$15,803,253	75.0%	
Demand Response	22	-	\$317,990	\$0	\$0		\$340,335	·		•	\$3,794,205	18.0%	
Bus	82	_	\$3,143,896	\$792,332	\$1,489,405		\$5,596,204	Materials and Supplies Purchased Transportation			\$0 \$0	0.0%	
Total	104		\$3,461,886	\$792,332	\$1,489,405		\$5,936,539			ing Expenses	\$1,480,637	7.0%	93.
i otai			<i>Q</i> Q, +0 1,000	<i><i><i>ϕ</i></i><i>io<i>z</i>,<i>oo<i>z</i></i></i></i>	ψ1,400,400	<i><i><i>ϕ</i>102,010</i></i>	\$0,000,000		-	ating Expenses	\$21,078,095	100.0%	
										Expenditures	\$19,037	100.070	
								•		ransportation	ψ13,007		
										d Separately)	\$0		
Operation Characteristic								Fixed Guideway Vehicles Available			Vehicles Operated		_
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direct		for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	Miles	Service	Service	Sp	pare Veh
Demand Response	\$3,041,999	\$205,030	\$340,335	787,684	88,484	809,775	47,522		0.0	28	22		2
Bus	\$18,036,096	\$4,155,748	\$5,596,204	19,899,110	3,492,383	2,881,533	212,123		0.0	103	82		2
Total	\$21,078,095	\$4,360,778	\$5,936,539	20,686,794	3,580,867	3,691,308	259,645		0.0	131	104		2
Performance Measures		Sei	vice Efficiency	,						Service Effect	tiveness		
	Opera	ting Expenses per		ting Expenses per		-	Operating Expe	enses per	Operating	j Expenses per		Trips per	
Mode	-	nicle Revenue Mile	-	icle Revenue Hour		Mode		-	• •	Passenger Trip	Vehicle Revo		Veh
Demand Response		\$3.76		\$64.01		Demand Respons		\$3.86		\$34.38		0.1	
Bus		\$6.26		\$85.03		Bus		\$0.91		\$5.16		1.2	
Total		\$5.71		\$81.18		Total		\$1.02		\$5.89		1.0	
Operating Expense per Vehicle Revenue Mile: Bus \$8.00 \$1.50		Operating Expense Mile: B			senger Trip per Vehi nue Mile: Bus		Operating Expense per evenue Mile: Demand R	Response	Or \$5.00 \$4.00	perating Expense pe Mile: Demand Re	•	Unlinked I Revenue	-
\$6.00	\$1.00			1.00		\$3.00			\$3.00		0.10		
\$2.00	\$0.50	•		0.50		\$2.00			\$2.00		0.05		
				0.00					\$1.00 \$0.00		0.00		
\$0.00 05 06 07 08 09 10 1	1 12 13 14 \$0.00	05 06 07 08 09 1		05 06 07 08	09 10 11 12	13 14 \$0.00			φυ.υυ		0.00	05 00 07	00 00

			Conoral Info							Financial		
General Information Urbanized Area Statistics - 2010 Census Service Consumption						Databasa	Information	Sources of Operating	Financial Information ng Funds Expended Opera			
Cincinnati, OH-KY-IN	20,686,794 Annual Passenger Miles (PMT)				Database Information NTDID: 40019			Fare Revenues	\$4,360,778	20.7%	Opera	
788 Square Miles		Annual Unlinked	x <i>y</i>		Reporter Type:			Local Funds	\$14,847,358	70.4%		
1,624,827 Population		Average Weekday	• • •					State Funds	\$161,889	0.8%		
30 Pop. Rank out of 498 UZAs		4,966 Average Saturday Unlinked Trips							Federal Assistance	\$1,099,178	5.2%	
		4,920	Average Sunday	Unlinked Trips					Other Funds	\$627,966	3.0%	
		,	5	•				Total Oper	ating Funds Expended	\$21,097,169	100.0%	- E
									0			70
Service Area Statistics		Servio	ce Supplied						Sources of Capital	Funds Expended		70.
267 Square Miles	S			evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
278,653 Population				evenue Hours (VRH					Local Funds	\$261,811	4.4%	
•				d in Maximum Šervi					State Funds	\$151,611		
			•	e for Maximum Serv	· · ·				Federal Assistance	\$5,523,117	93.0%	
									Other Funds	\$0	0.0%	Сар
			Modal Char	acteristics				Total C	apital Funds Expended	\$5,936,539	100.0%	
	Vehicles C	Operated										
Modal Overview	in Maximur	kimum Service Uses			s of Capital Fu	nds			Summary of Operatin	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sa	alary, Wages, Benefits	\$15,803,253	75.0%	
Demand Response	22	-	\$317,990	\$0	\$0	\$22,345	\$340,335	Ν	laterials and Supplies	\$3,794,205	18.0%	
Bus	82	-	\$3,143,896	\$792,332	\$1,489,405	\$170,571	\$5,596,204	Purchased Transportation		\$0	0.0%	93
Total	104	-	\$3,461,886	\$792,332	\$1,489,405	\$192,916	\$5,936,539	Othe	r Operating Expenses	\$1,480,637	7.0%	33.
								Tot	al Operating Expenses	\$21,078,095	100.0%	
								Reconciling C	DE Cash Expenditures	\$19,037		
								Puro	chased Transportation			
									(Reported Separately)	\$0		
Operation Characteristics												
Operation Characteristics				Annual			Ammunal Makiala	Fixed Guideway Vehicles Available		•		_
·	Operating		Uses of	Annual	Annual	Annual Vehicle		Directio		in Maximum	-	Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	•			Route M		Service	S	pare Vel
Demand Response	\$3,041,999	\$205,030	\$340,335	787,684	88,484	•	•		0.0 28	22		4
Bus	\$18,036,096	\$4,155,748	\$5,596,204	19,899,110	3,492,383				0.0 103	82		. 4
Total	\$21,078,095	\$4,360,778	\$5,936,539	20,686,794	3,580,867	3,691,308	259,645		0.0 131	104		
Performance Measures		Se	rvice Efficiency	,					Service Eff	ectiveness		
	Opera	ating Expenses per	Opera	ating Expenses per			Operating Exp	enses per 🛛 O	perating Expenses per	Unlinked	Trips per	
Mode	Vel	hicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passe	enger Mile U	nlinked Passenger Trip	Vehicle Rev	enue Mile	Veł
Demand Response		\$3.76		\$64.01		Demand Respons	se	\$3.86	\$34.38		0.1	
Bus		\$6.26		\$85.03		Bus		\$0.91	\$5.16		1.2	
Total		\$5.71		\$81.18		Total		\$1.02	\$5.89		1.0	
Operating Expense per Vehicle Revenue Mile: Bus		Mile: Bus					Operating Expense per Revenue Mile: Demand		Operating Expense Mile: Demand I	Response	Unlinked Revenue	Passenge e Mile: De
\$8.00	\$1.50			- 1.50		\$4.00		\$5.		0.15		
\$6.00	\$1.00			1.00		\$3.00		\$4.	00	0.10		
\$4.00				0.50		\$2.00		\$3. \$2.	00			
\$2.00	\$0.50			- 0.50		\$1.00		\$2. \$1.		0.05		
\$0.00	\$0.00			0.00	00 40 44 45	\$0.00		\$0.		0.00		
05 06 07 08 09 10 11	12 13 14	05 06 07 08 09	10 11 12 13 14	05 06 07 08	8 09 10 11 12	13 14 05	06 07 08 09 10 1	1 12 13 14	05 06 07 08 09 10	0 11 12 13 14	05 06 07	08 09



Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Transit Authority of Northern Kentucky (TANK) 2014 Annual Agency Profile

