

Lexington Transit Authority (LexTran)

2014 Annual Agency Profile

General Manager: Ms. Carrie Butler
859-255-7756

General Information

Urbanized Area Statistics - 2010 Census

Lexington-Fayette, KY
88 Square Miles
290,263 Population
131 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Kentucky Non-UZA

Service Consumption

23,791,012 Annual Passenger Miles (PMT)
4,993,069 Annual Unlinked Trips (UPT)
178,295 Average Weekday Unlinked Trips^a
24,003 Average Saturday Unlinked Trips^a
16,027 Average Sunday Unlinked Trips^a

Database Information

NTDID: 40017
Reporter Type: Full Reporter

Service Area Statistics

284 Square Miles
295,803 Population

Service Supplied

3,617,631 Annual Vehicle Revenue Miles (VRM)
267,927 Annual Vehicle Revenue Hours (VRH)
119 Vehicles Operated in Maximum Service (VOMS)
133 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	40	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0
Bus	54	-	\$454,943	\$112,824	\$25,500	\$149,287	\$742,554
Vanpool	-	16	\$0	\$0	\$0	\$0	\$0
Total	54	65	\$454,943	\$112,824	\$25,500	\$149,287	\$742,554

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$4,985,209	\$304,874	\$0	1,438,487	188,778	1,437,661	104,394	0.0	45	40	11.1%	
Demand Response - Taxi	\$136,795	\$7,755	\$0	60,530	7,812	46,566	2,341	0.0	9	9	0.0%	
Bus	\$18,145,726	\$2,442,894	\$742,554	21,189,412	4,754,785	1,895,940	154,851	0.0	63	54	14.3%	7.3
Vanpool	\$48,142	\$0	\$0	1,102,583	41,694	237,464	6,341	0.0	16	16	0.0%	1.2
Total	\$23,315,872	\$2,755,523	\$742,554	23,791,012	4,993,069	3,617,631	267,927	0.0	133	119	10.5%	

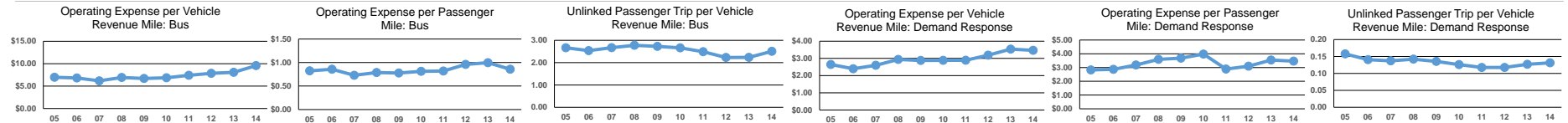
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$47.75
Demand Response - Taxi	\$2.94	\$58.43
Bus	\$9.57	\$117.18
Vanpool	\$0.20	\$7.59
Total	\$6.45	\$87.02

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.47	\$26.41	0.1	1.8
Demand Response - Taxi	\$2.26	\$17.51	0.2	3.3
Bus	\$0.86	\$3.82	2.5	30.7
Vanpool	\$0.04	\$1.15	0.2	6.6
Total	\$0.98	\$4.67	1.4	18.6



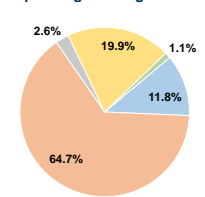
Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,755,523	11.8%
Local Funds	\$15,105,671	64.7%
State Funds	\$596,312	2.6%
Federal Assistance	\$4,643,429	19.9%
Other Funds	\$252,378	1.1%
Total Operating Funds Expended	\$23,353,313	100.0%

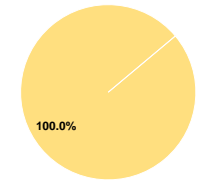
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$742,554	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$742,554	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,620,416	58.4%
Materials and Supplies	\$3,080,609	13.2%
Purchased Transportation	\$5,114,236	21.9%
Other Operating Expenses	\$1,500,611	6.4%
Total Operating Expenses	\$23,315,872	100.0%
Reconciling OE Cash Expenditures	\$38,641	
Purchased Transportation (Reported Separately)	\$0	