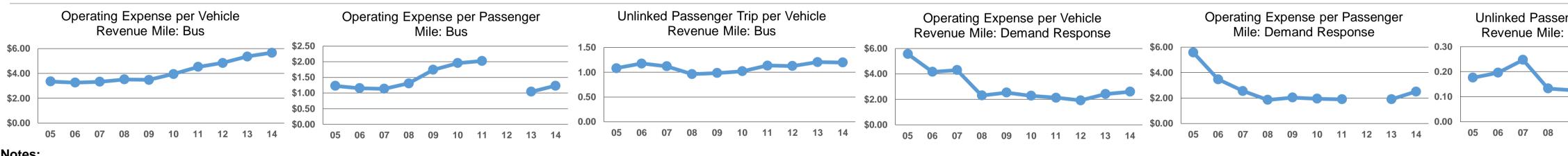
-	• · ·	-	• · ·		Mode	• • •					Ver
					-						
\$8,082,943	\$4,414,854	\$4,820,681	6,272,666	1,515,095	1,710,364	110,761	0.0	62	46		2
\$54,296	\$16,685	\$27,389	228,225	5,296	56,699	983	0.0	2	2		
\$6,885,798	\$3,755,821	\$4,754,373	5,589,382	1,455,224	1,213,814	86,268	0.0	37	25		:
\$1,142,849	\$642,348	• \$38,919	455,059	54,575	439,851	23,510	0.0	23	19	-	
Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles		Directional Route Miles	for Maximum Service	in Maximum Service	S	Pe pare Veł
5								ehicles Available			
							Purchased	I Transportation	\$0 \$0		
21	25	¢۲,389	\$38,919	\Participate 4,734,373	\$ 0	⊅4,8∠U,681		- · ·		100.0%	
	-						-	•			
-	25	•			•			•			88.7
19	-	\$0	\$38,919	\$0	\$0	\$38,919		• •	\$1,631,474	20.2%	
Operated	Transportation	Vehicles	Guideways	Stations		Total	•	•	\$1,393,607	17.2%	
Directly	Purchased	Revenue	Systems and	Facilities and							
Vehicles Operated Modal Overview in Maximum Service		Use	Uses of Capital Funds			Summary of Operating Expenses (OE)					
		Modal Chara	acteristics				Total Capital		\$4,820,681	100.0%	Cap
	02	CITUES AVAIIANE					reu				Cap
		-		• •			End				
• • • • • • • • • • • • • • • • • • •											
•			• •							_	
										0.00/	
		.									12.7
0 North Carolina Non-UZA							Total Operating				
		•	•								
• •							Fed				
•											
c		•									
Urbanized Area Statistics - 2010 Census Service Consumption Wilmington, NC 6,272,666 Annual Passenger Miles (PMT)					Information		•	Funds Expended	20.20/	Opera	
- ZUTU CANSUS		General Information					Cours	as of Operating	Funda Expanded		
	es S Operating Expenses \$1,142,849 \$6,885,798 \$54,296 \$8,082,943 Opera	es 1,515,095 / 4 but of 498 UZAs 2,097 / 4 1,040 / 4 1,040 / 4 es 1,710,364 / 4 110,761 / 4 46 V 62 V 62 V Vehicles Operated in Maximum Service 110,761 / 4 Directly Purchased Operated Transportation 19 - - 25 2 - 21 25 25 - 21 25 5 5 0perating Fare Revenues \$1,142,849 \$642,348 \$6,885,798 \$3,755,821 \$54,296 \$16,685 \$8,082,943 \$4,414,854	s 1,515,095 Annual Unlinked T 5,342 Average Weekday 2,097 Average Saturday 1,040 Average Sunday U ses 1,710,364 Annual Vehicle Re 110,761 Annual Vehicle Re 46 Vehicles Operated 62 Vehicles Available Modal Chara Vehicles Operated in Maximum Service Directly Purchased 19 - \$0 - 25 \$0 2 - \$27,389 21 25 \$27,389 21 25 \$27,389 5 S Operating Uses of Expenses Fare Revenues Capital Funds \$1,142,849 \$642,348 \$38,919 \$6,885,798 \$3,755,821 \$4,754,373 \$54,296 \$16,685 \$27,389 \$8,082,943 \$4,414,854 \$4,820,681	5,342 Average Weekday Unlinked Trips 2,097 Average Saturday Unlinked Trips 1,040 Average Sunday Unlinked Trips 1,040 Average Sunday Unlinked Trips 1,040 Average Sunday Unlinked Trips 1,040 Average Sunday Unlinked Trips 2,097 Average Sunday Unlinked Trips 2,097 Average Sunday Unlinked Trips 1,040 Average Sunday Unlinked Trips 2,097 Average Sunday Unlinked Trips 3,000 Av	ss 1,515,095 Annual Unlinked Trips (UPT) 5,342 Average Weekday Unlinked Trips 2,097 Average Saturday Unlinked Trips 1,040 Average Sunday Unlinked Trips 1,040 Average Sunday Unlinked Trips Service Supplied ss 1,710,364 Annual Vehicle Revenue Miles (VRM) 110,761 Annual Vehicle Revenue Hours (VRH) 46 Vehicles Operated in Maximum Service (VOMS) 62 Vehicles Available for Maximum Service (VAMS) Modal Characteristics Vehicles Operated in Maximum Service Uses of Capital Fun Directly Purchased Revenue Systems and Facilities and Operated Transportation Vehicles Guideways Stations 19 - 25 \$0 \$38,919 \$0 21 25 \$27,389 \$30 \$0 21 25 \$27,389 \$38,919 \$4,754,373 2 - \$27,389 \$38,919 \$4,754,373 5 (Se8,885,798 \$3,755,821 \$4,754,373 5,589,382 1,4,455,224 \$54,296 \$16,685 \$27,389 228,225 5,296 \$8,082,943 \$4,414,854 \$4,820,681 6,272,666 1,515,095 Service Efficiency Operating Expenses per Operating Expenses per	ss 1,515,095 Annual Unlinked Trips (UPT) 5,342 Average Weekday Unlinked Trips 2,097 Average Saturday Unlinked Trips 1,040 Average Sunday Unlinked Trips 3,040 Average Sunday Unlinked Trips Service Supplied ss 1,710,364 Annual Vehicle Revenue Miles (VRM) 110,761 Annual Vehicle Revenue Miles (VRM) 10,761 Annual Vehicle Revenue Miles (VRM) 110,761 Annual Vehicle Revenue Miles (VRM) 10,761 Annual Vehicle Revenue Service (VOMS) 62 Vehicles Available for Maximum Service (VAMS) Modal Characteristics Vehicles Operated 19 - \$0 \$38,919 \$4,754,373 \$0 2 - \$27,389 \$0 \$0 \$0 \$0 21 25 \$27,389 \$38,919 \$4,754,373 \$0 2 - \$27,389 \$38,919 \$4,754,373 \$0 5 Operating Lagence Capital Funds \$1,142,849 \$642,348 \$38,919 455,059 \$4,754,373 \$0 \$4,754,373 \$0 \$3,755,821 \$4,754,373 \$0 \$4,856 \$5,738 \$3,755,821 \$4,754,373 \$0 \$4,856 \$5,738 \$2,7,389 \$282,25 \$2,224 1,213,814 \$5,688,5798 \$3,755,821 \$4,754,373 \$2 \$4,820,681 \$6,272,666 1,515,095 1,710,364 Service Efficiency Operating Expenses per Operating Expenses per	s 1,515,095 Annual Unlinked Trips (UPT) S,42 Average Weekday Unlinked Trips 1,040 Average Sunday Unlinked Trips Service Supplied ss 1,710,364 Annual Vehicle Revenue Miles (VRM) 110,761 Annual Vehicle Revenue Hours (VRH) 46 Vehicles Operated in Maximum Service (VOMS) 62 Vehicles Available for Maximum Service (VAMS) Wodal Characteristics Vehicles Operated in Maximum Service Vehicles Operated Transportation Operated 19 - \$0\$ \$38,919 \$0\$ \$0\$ \$38,919 - 25 \$0\$ \$0\$ \$4,754,373 \$0\$ \$4,754,373 2 - \$27,389 \$38,919 \$4,754,373 \$0\$ \$4,827,889 21 25 \$27,389 \$38,919 \$4,754,373 \$0\$ \$4,827,889 21 25 \$27,389 \$38,919 \$4,754,373 \$0\$ \$4,820,881 \$4,820,681 \$4,820,681 \$4,820,681 \$4,820,681 \$4,820,681 \$4,820,681 \$4,820,681 \$4,820,681 \$4,754,373 \$0\$ \$4,820,681 \$4,820,681 \$4,820,681 \$4,820,681 \$4,710,864 \$4,820,681 \$4,820,681 \$4,754,373 \$0\$ \$4,820,681 \$4,820,681 \$4,754,373 \$0\$ \$4,820,681 \$4,820,681 \$4,820,681 \$4,820,681 \$4,754,373 \$0\$ \$4,820,681 \$4,820,681 \$4,754,373 \$0\$ \$4,820,681 \$4,820,681 \$4,754,373 \$0\$ \$4,820,681 \$4,820,681 \$4,820,681 \$4,820,681 \$4,820,681 \$4,710,864 \$4,820,681 \$4,754,373 \$0\$ \$4,820,681 \$4,820,681 \$4,710,864 \$4,820,681 \$4,710,864 \$4,820,681 \$4,710,864 \$4,820,681 \$4,710,864 \$4,820,681 \$4,710,864 \$4,820,681 \$4,710,864 \$4,820,681 \$4,710,864 \$4,820,681 \$4,710,864 \$4,820,681 \$4,710,864 \$4,820,681 \$4,710,864 \$4,820,681 \$4,710,864 \$4,820,681 \$4,710,864 \$4,820,681 \$4,710,864 \$4,820,681 \$4,710,864 \$4,820,681 \$4,710,864 \$4,820,681 \$4,722,665 \$4,710,864 \$4,820,681 \$4,710,764 \$4,820,681 \$4,710,864 \$4,820,681 \$4,710,764 \$4,820,681 \$4,710,864 \$4,820,681 \$4,710,764 \$4,710,764 \$4,710,764 \$4,710,764 \$4,710,764 \$4,710,764 \$4,710,764 \$4,710,764 \$4,710,764 \$4,710,764 \$4,710,764 \$4,710,764 \$4,710,764 \$4,700,781 \$4,710,764 \$4,700,781 \$4,700,781 \$4,710,764 \$4,710,764 \$4,700,781 \$4,700,781 \$4,710,764 \$4,710,764 \$4,710,764 \$4,710,764 \$4,700,781 \$4,710,764 \$4,700,781 \$4,700,781 \$4,710,764 \$4,710,764 \$4,710,761 \$	is 1,515,055 Annual Unlinked Trips (UPT)	s 1,515,095 Annual Unlinked Trips (UPT) 6.342 Average Weekday Unlinked Trips but of 498 UZAs 2,097 Average Saturday Unlinked Trips 1,040 Average Sunday Unlinked Trips 1,040 Average Sunday Unlinked Trips 1,040 Average Sunday Unlinked Trips Service Supplied s 1,710,364 Annual Vehicle Revenue Miles (VRM) 110,781 Annual Vehicle Revenue Holes (VRM) 110,781 Annual Vehi	is if 1515,085 Annual Unlinked Trips (UPT) / State Funds \$1642.486 5.342 Average Weekday Unlinked Trips / State Funds \$1642.486 5.040 Average Stateday Unlinked Trips / State Funds \$1026.342 Federal Assistance \$2,895.881 1.040 Average Stateday Unlinked Trips / State Funds \$1026.342 Federal Assistance \$2,895.881 1.040 Average Stateday Unlinked Trips / State Funds \$1026.342 Federal Assistance \$2,895.881 1.040 Average Stateday Unlinked Trips / State Funds \$1026.342 Federal Assistance \$2,895.881 1.040 Average Stateday Unlinked Trips / State Funds \$1026.342 Federal Assistance \$2,895.881 1.040 Average Stateday Unlinked Trips / State Funds \$1026.342 Federal Assistance \$2,895.881 0.0167 Hanuel Vehicle Revenue Miles (VRM) 1.10.761 Annuel Vehicle Revenue State Funds \$1537.157 62 Vehicles Operated In Maximum Service (VOMS) 51 te Funds \$1026.342 1 2 2 5 \$27,389 \$0 \$0 \$4,754.373 50 \$4,754.373 2 5 \$0 \$0 \$4,754.373 2 5 \$27,389 \$38,919 \$4,754.373 2 5 \$27,389 \$38,919 \$4,754.373 2 5 \$27,389 \$38,919 \$4,754.373 2 5 \$27,389 \$38,919 \$4,754.373 2 6 \$2,7,389 \$38,919 \$4,754.373 2 6 \$4,754.373 2 7 Cotal Capital Funds State Panes \$1,982.943 7 Total Operating Expenses \$1,982.943 7 Total Ope	s 1.515.095 Annual Unlinked Trips (UPT) ' Reporter Type: Full Reporter S Calified Provides 1.527.389 (20.53.2007) put of 498 UZAs 2.097 Average Saurday Unlinked Trips ' Put Active S State Funds 1.528.538.68 (20.53.2007) put of 498 UZAs 2.097 Average Saurday Unlinked Trips ' S State Funds 1.528.538.68 (20.53.2007) s 1.770.384 Annual Vehicle Revenue Miles (VRM) ' Total Operating Funds Expended 58.082.943 (20.75.2007) s 1.770.384 Annual Vehicle Revenue Hours (VRH) ' S State Funds 1.533.7157 (11.1%) 6 Vehicles Operated in Maximum Service (VAMS) ' S Vehicles Operated in Maximum Service (VAMS) ' S Vehicles Operated ' Tansporter VI S State Funds 1.533.7157 (11.1%) 19 - S S 33.819 S 30 S 30 S 33.819 ' S 30 S 30 S 35.819 ' S 30 S 33.819 ' S 30 S 30 S 35.819 ' S 30 S 33.819 ' S 30 S 30 S 35.819 ' S 30 S 30 S 35.819 ' S 30 S 30 S 35.819 '

Mode	•	ting Expenses per nicle Revenue Mile	-	ting Expenses per cle Revenue Hour		Mode	Operating Exp Passe	Appenses perOperating Expenses perUnlinkesenger MileUnlinked Passenger TripVehicle Re		Trips per enue Mile	Veł	
Performance Measures		Se	rvice Efficiency			-			Service Effe			
Total	\$8,082,943	\$4,414,854	\$4,820,681	6,272,666	1,515,095	1,710,364	110,761	0.0	62	46		2
Vanpool	\$54,296	\$16,685	\$27,389	228,225	5,296	56,699	983	0.0	2	2		
Bus	\$6,885,798	\$3,755,821	\$4,754,373	5,589,382	1,455,224	1,213,814	86,268	0.0	37	25		÷
Demand Response	\$1,142,849	\$642,348	\$38,919	455,059	54,575	439,851	23,510		23	Service 19	3	
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles		Directional Route Miles	for Maximum Service	in Maximum Service	S	Pe pare Vel
Operation Characteristics								Fixed Guideway V		Vehicles Operated		
									Transportation	\$0 \$0		
Total	21	25	\$27,389	\$38,919	\$4,754,373	\$0	\$4,820,681		erating Expenses	\$8,082,943	100.0%	
Vanpool	2	-	\$27,389	\$0	\$0	\$0	\$27,389		ating Expenses	\$1,302,041	16.1%	
Bus	-	25	\$0	\$0	\$4,754,373	\$0	\$4,754,373		Transportation	\$3,755,821	46.5%	88.
Demand Response	19	-	\$0	\$38,919	\$0	\$0	\$38,919		ls and Supplies	\$1,631,474	20.2%	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary, V	Vages, Benefits	\$1,393,607	17.2%	
Modal Overview	in Maximun Directly	n Service Purchased	Revenue	Use: Systems and	s of Capital Fui Facilities and	nds		Sum	mary of Operatin	g Expenses (OE)		
	Vehicles C	•							· ·			
			Modal Chara	cteristics				Total Canital	Other Funds Funds Expended	\$0 \$4,820,681	0.0% 100.0%	Сар
		62 \	/ehicles Available	for Maximum Serv	ice (VAMS)			Fed	eral Assistance	\$4,276,135	88.7%	
			•	in Maximum Servi	· ·				State Funds	\$537,157	11.1%	
161,149 Population 110,761 Annual Vehicle Revenue Hours (VRH) Local Funds			\$7,389	0.2%								
		Annual Vehicle Revenue Miles (VRM)						Fare Revenues	\$0	0.0%		
Service Area Statistics Service			e Supplied					So	urces of Capital	Funds Expended		
0 North Carolina Non-UZA								I otal Operating	Funds Expended	\$8,082,943	100.0%	12.7
		1,040 /	Average Sunday L	Inlinked Trips				Tetel Original	Other Funds	\$80,569	1.0%	
•		Average Saturday Unlinked Trips					Fed	eral Assistance	\$2,895,681	35.8%		
219,957 Population			Average Weekday	-					State Funds	\$1,026,342	12.7%	
134 Square Miles	6		Annual Unlinked T	• • •		Reporter Type:	Full Reporter		Local Funds	\$1,642,486	20.3%	
Wilmington, NC	Imington, NC 6,272,666 Annual Passen		Annual Passenger	Passenger Miles (PMT) NTDID		NTDID:			Fare Revenues	\$2,437,865	30.2%	
Urbanized Area Statistics -	Statistics - 2010 Census Service Consumption					Database	Information	Sources of Operating Funds Expended				Opera
			General Info							Financial I		

Operating Expenses per	Operating Expenses per			
Vehicle Revenue Mile	Vehicle Revenue Hour			
\$2.60	\$48.61			
\$5.67	\$79.82			
\$0.96	\$55.24			
\$4.73	\$72.98			
	Operating Expenses per Vehicle Revenue Mile \$2.60 \$5.67 \$0.96			



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cape Fear Public Transportation Authority (Wave)

2014 Annual Agency Profile

	Operating Expenses per	Operating Expenses per	Unlinked Trips per		
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vel	
Demand Response	\$2.51	\$20.94	0.1		
Bus	\$1.23	\$4.73	1.2		
Vanpool	\$0.24	\$10.25	0.1		
Total	\$1.29	\$5.33	0.9		

