			General Info	ormation						Financial I	nformatio	<b>o</b> n
<b>Urbanized Area Statistics - 2010 Census</b>		Service Consumption				Database	Information	Sc	Funds Expended		Oper	
Asheville, NC			Annual Passenge	· · ·		<b>NTDID:</b> 40005			Fare Revenues	\$730,804	13.0% 43.5%	
265 Square Miles		1,430,959 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds \$2			
280,648 Population		4,809 Average Weekday Unlinked Trips							State Funds \$61 Federal Assistance \$1,60		10.9%	
133 <b>Pop. Ra</b> r	nk out of 498 UZAs	3,954 Average Saturday Unlinked Trips							Federal Assistance			
		0 <b>A</b>	Average Sunday l	Jnlinked Trips				Tatal Onerat	Other Funds	\$233,987	4.2%	
								lotal Operat	ing Funds Expended	\$5,635,672	100.0%	10.9
Service Area Statistics		Servic	e Supplied						Sources of Capital	Funds Expended		
45 Square Miles		876,958 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	• \$0	0.0%	
83,393 Population		62,288 <b>A</b>	Annual Vehicle Re	evenue Hours (VRH	)		Local Fu			\$0	0.0%	
		16 Vehicles Operated in Maximum Service (VOMS)							State Funds	\$0	0.0%	
		23 V	ehicles Available	e for Maximum Serv	/ice (VAMS)				Federal Assistance	\$1,309,494	100.0%	
									Other Funds	\$0	0.0%	Cap
			Modal Chara	acteristics				Total Cap	ital Funds Expended	\$1,309,494	100.0%	
	Vehicles O	•		Use								
Modal Overview		in Maximum Service			Uses of Capital Fu			5	ummary of Operati	ng Expenses (OE)		
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways		Other	Total	Sala	ry, Wages, Benefits	\$3,689,718	70.3%	
Bus	16	-	\$625,348	\$0	\$27,447	\$656,699	\$1,309,494		terials and Supplies	\$1,025,463	19.5%	
Total	16	-	\$625,348	\$0 \$0	\$27,447	\$656,699	\$1,309,494		ased Transportation	\$0	0.0%	
			<i> </i>	÷ -	·,	<i> </i>	<i> </i>		Operating Expenses	\$532,900	10.2%	1
									<b>Operating Expenses</b>	\$5,248,081	100.0%	
								Reconciling OE	Cash Expenditures	\$0		
								Purcha	ased Transportation			
								(R)	eported Separately)	\$387,591	*	
<b>Operation Characterist</b>	tics							Fixed Guidewa	y Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		in Maximum		P
Mode	Expenses	Fare Revenues	<b>Capital Funds</b>	Passenger Miles		<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route Mile		Service	Spa	are Ve
Bus	\$5,223,986	\$676,236	<b>.</b> \$1,309,494	4,607,688	•	876,958	62,288	0.		16	•	
Total	\$5,223,986	\$676,236	\$1,309,494	4,607,688	1,430,959	876,958	62,288	0.		16		
Performance Measures	6	Sei	rvice Efficiency	,					Service Eff	ectiveness		
	Opera	ting Expenses per	Opera	ating Expenses per		-	Operating Exp	enses per Ope	erating Expenses per	Unlinked	Trips per	
Mode	Veh	nicle Revenue Mile	Veh	icle Revenue Hour			Passe	•	nked Passenger Trip	Vehicle Rev		Ve
Bus		\$5.96		\$83.87	Bus			\$1.13	\$3.65		1.6	
Total		\$5.96		\$83.87		Total		\$1.13	\$3.65		1.6	
Operating Expense p	per Vehicle	Operating Expense	per Passenger	Unlinked Pas	senger Trip per Veh	icle						
Revenue Mile:		Mile: B			enue Mile: Bus							
\$8.00	\$1.50			2.00								
\$6.00	\$1.00			1.50								
\$4.00	\$0.50			1.00								
\$2.00				0.50								
\$0.00 05 06 07 08 09 10	11 12 13 14 \$0.00	<b>05 06 07 08 09</b> 1	0 11 12 13 14	0.00 05 06 07 08	3 09 10 11 12	13 14						

			General Info	ormation							Financial I	nformati	on		
Urbanized Area Statistics - 2010 Census Service Consu			ce Consumptio	Consumption			Database Information			Sources of Operating Funds			s Expended Opera		
Asheville, NC	4,607,688 Annual Passenger Miles (PMT)				NTDID:	Fare Revenues			\$730,804	13.0%					
265 Square Miles		1,430,959 Annual Unlinked Trips (UPT)				Reporter Type:			ocal Funds	\$2,450,642	43.5%				
280,648 Population		4,809 Average Weekday Unlinked Trips								tate Funds	\$614,558	10.9%			
133 <b>Pop. Rank d</b>	out of 498 UZAs	3,954 Average Saturday Unlinked Trips									\$1,605,681	28.5%			
		0	Average Sunday	Unlinked Trips				Total One		ther Funds	\$233,987	4.2%			
								l otal Ope	erating Fund	Is Expended	\$5,635,672	100.0%	10.		
Service Area Statistics	Service Supplied							Source	s of Capital	I Funds Expended					
45 Square Mile	876,958 Annual Vehicle Revenue Miles (VRM)						Fare Revenues			\$0	0.0%				
83,393 Population		62,288 Annual Vehicle Revenue Hours (VRH)								ocal Funds	\$0	0.0%			
•				d in Maximum Šervi	•				S	tate Funds	\$0	0.0%			
		23	Vehicles Available	e for Maximum Serv	vice (VAMS)				Federal	Assistance	\$1,309,494	100.0%			
									0	ther Funds	\$0	0.0%	Ca		
			Modal Char	acteristics				Total (	Capital Fund	Is Expended	\$1,309,494	100.0%			
	Vehicles (	Operated													
Modal Overview	m Service Uses of Capit					Summary of Operating Expenses									
	Directly	Purchased	Revenue	•											
Mode	Operated	Transportation	Vehicles						alary, Wage		\$3,689,718	70.3%			
Bus	16	-	\$625,348	\$0 • •	\$27,447				Materials an	••	\$1,025,463	19.5%			
Total	16		\$625,348	\$0	\$27,447	\$656,699	\$1,309,494		chased Trar er Operating	•	\$0 \$532,900	0.0% 10.2%	1		
										ig Expenses		100.0%			
								Reconciling		• •	\$0	100.070			
								•	chased Tra	•	ΨŬ				
									(Reported S	•	\$387,591 <sup>•</sup>	ŧ			
On enertient Obernettenietier	_														
Operation Characteristics			11	A		A	A		•		Vehicles Operated		_		
Mada	Operating	Foro Dovonuos	Uses of	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles		Directional Route Miles		or Maximum					
<b>Mode</b> Bus	<b>Expenses</b> \$5,223,986	Fare Revenues \$676,236	<b>Capital Funds</b> \$1,309,494	4,607,688	1,430,959			Route		Service		5	bare ve		
Total	\$5,223,986 \$5,223,986	\$676,236	<b>\$1,309,494</b>	4,607,688	1,430,959	•			0.0 <b>0.0</b>	23 23	16 <b>16</b>				
l otal	<i>\\</i> ,220,000	<b>\$010,200</b>	<b><i>(</i>1,000,101</b>	4,001,000	1,400,000	010,000	01,200		0.0	20					
Performance Measures		Se	rvice Efficiency	/						Service Eff	ectiveness				
	•			ating Expenses per						xpenses per					
Mode	Ve	hicle Revenue Mile	Ver	nicle Revenue Hour		Mode		•		ssenger Trip			Ve		
Bus		\$5.96		\$83.87		Bus		\$1.13		\$3.65		1.6			
Total		\$5.96		\$83.87		Total		\$1.13		\$3.65		1.6			
Operating Expense per		Operating Expense	per Passenger		senger Trip per Veh	icle									
Revenue Mile: Bus	S \$1.50	Mile: E	Bus		enue Mile: Bus										
\$8.00				- 2.00											
\$6.00	\$1.00			- 1.50											
\$4.00	\$0.50		•	1.00 - 0.50											
\$2.00				0.00											
	\$0.00	05 00 07 00 00	10 11 10 10 11	05 06 07 08	3 09 10 11 12	13 1/									

Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. \*This agency has a purchased transportation relationship in which they buy service from Buncombe County (NTDID: 40224), and in which the data are captured in another report for mode DR/PT.

