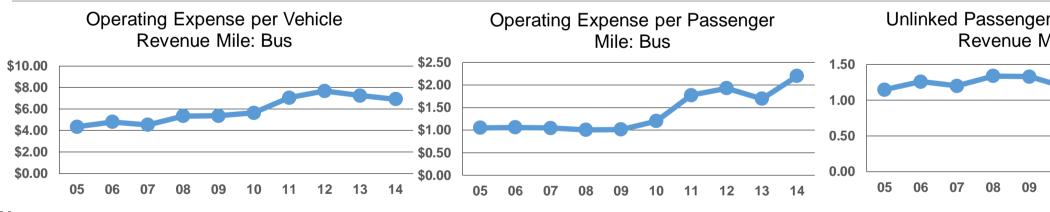
\$8.00 \$6.00 \$4.00	\$2.00 \$1.50 \$1.00	·····		1.00		\$4.00		\$4.00 -		0.40 0.30 0.20				
Operating Expense per Vehicle Revenue Mile: Bus \$10.00 \$8.00 \$2.00		Operating Expense Mile: B			senger Trip per Veh nue Mile: Bus		Operating Expense per evenue Mile: Demand F		Operating Expense Mile: Demand		Unlinked F Revenue	•		
Bus Total		\$6.91 \$6.69		\$86.53 \$84.25		Bus Total		\$2.20 \$2.32	\$6.33 \$6.88		1.1 1.0			
Demand Response		\$5.11 \$6.01		\$67.48		Demand Response		\$5.10	\$35.46		0.1			
Mode		ting Expenses per nicle Revenue Mile	-	iting Expenses per icle Revenue Hour		Mode	Operating Expo Passe	• •	ating Expenses per ked Passenger Trip	Unlinked Vehicle Rev	Trips per enue Mile	Vel		
Performance Measures	_		rvice Efficiency			_			Service Eff		Tula			
Total	\$19,487,021	\$1,909,083	\$4,371,000	8,386,337	2,833,887	2,915,013	231,311	0.0	122	87		4		
Bus	\$17,613,183	\$1,764,236	\$4,371,000	8,018,767	2,781,044	•	,	0.0	94	59				
Mode Demand Response	Expenses \$1,873,838	Fare Revenues \$144,847	Capital Funds \$0	Passenger Miles 367,570	Unlinked Trips 52,843			Route Miles		Service 28	Sp	are Ve		
Operation Characteristics	Operating	Foro Povonuos	Uses of		Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Vehicles Availab Directional for Maximu Route Miles		n in Maximum		Pe		
								Purchas	ed Transportation ported Separately)	\$0				
									perating Expenses Cash Expenditures	\$19,487,021 \$19,594	100.0%			
Total	87	-	\$3,967,567	\$94,723	\$209,827	\$98,883	\$4,371,000	Other Op	perating Expenses	\$1,458,329	7.5%	97		
Bus	59	-	\$3,967,567	\$94,723	\$209,827	\$98,883	\$4,371,000		ed Transportation	\$0	0.0%			
Demand Response	28	-	\$0	\$0	\$0	\$0	\$0	•	rials and Supplies	\$4,151,459	21.3%			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Total		, Wages, Benefits	\$13,877,233	71.2%			
Modal Overview		-				of Capital Funds			mmary of Operation	ng Expenses (OE)				
	Vehicles C	perated						Total Capit		\$ 4 ,371,000				
		Modal Chara	acteristics			Total Capital Funds Expend			\$4,371,000	100.0%	Jap			
		122 \	CITUES AVAIIADI					F	Other Funds	\$4,254,306 \$0	97.3% 0.0%	Сар		
			-	e for Maximum Servi e for Maximum Serv	· · ·			C	State Funds ederal Assistance	\$34,587 \$4,254,306	0.8% 97.3%			
183,270 Population		231,311 Annual Vehicle Revenue Hours (VRH) 87 Vehicles Operated in Maximum Service (VOMS)							Local Funds	\$82,107 \$24,587	1.9%			
104 Square Miles		2,915,013 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0 \$02.107	0.0%			
Service Area Statistics		Service Supplied						S	· · · · · · · · · · · · · · · · · · ·	Funds Expended				
			.	•				Total Operatir	g Funds Expended	\$19,506,615	100.0%	16.0		
			Average Sunday l	-					Other Funds	\$4,838,087 \$357,179	1.8%			
74 Pop. Rank out of 498 UZAs		5,169 Average Saturday Unlinked Trips							Federal Assistance		24.8%			
558,696 Population		9,918 Average Weekday Unlinked Trips			Reporter Type: Full Reporter				State Funds	\$9,288,368 \$3,113,898	47.0%	1		
			8,386,337 Annual Passenger Miles (PMT) 2,833,887 Annual Unlinked Trips (UPT)			NTDID: 4			Fare Revenues Local Funds	\$1,909,083 \$0,288,268	9.8% 47.6%			
Knoxville, TN	- 2010 Census		Service Consumption					500		· · ·	0.90/	Opera		
General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information							Information	Financial Information Sources of Operating Funds Expended Operating						

			Modal Chara	acteristics				Total Capit	Other Funds	\$0 \$4.371.000	0.0% 100.0%	Capi
	Vehicles C	Operated		acteristics				I otal Capita	al Funds Expended	\$4,371,000	100.070	
Modal Overview	in Maximur	•				nds		Su	mmary of Operatii	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	•	, Wages, Benefits	\$13,877,233	71.2%	
Demand Response Bus	28 59	-	\$0 \$3,967,567	\$0 \$94,723	\$0 \$209,827	\$0 \$98,883	\$0 \$4,371,000		rials and Supplies ed Transportation	\$4,151,459 \$0	21.3% 0.0%	
Total	87		\$3,967,567	\$94,723 \$94,723	\$209,827 \$209,827	\$98,883	\$4,371,000		erating Expenses	پر \$1,458,329	0.0 <i>%</i> 7.5%	97
			<i><i><i>vc,cct,cct</i></i></i>	<i>vo i,i = 0</i>	<i> </i>	<i></i>	<i> </i>	•	perating Expenses	\$19,487,021	100.0%	
								Reconciling OE C	ash Expenditures	\$19,594		
									ed Transportation			
								(Rep	orted Separately)	\$0		
Operation Characteristic	cs							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	oare Veł
Demand Response	\$1,873,838	\$144,847	\$0	367,570	52,843	366,608	27,768	0.0	28	28		
Bus	\$17,613,183	\$1,764,236	\$4,371,000	8,018,767	2,781,044	2,548,405	203,543	0.0	94	59		3
Total	\$19,487,021	\$1,909,083	\$4,371,000	8,386,337	2,833,887	2,915,013	231,311	0.0	122	87		4
Performance Measures		Se	rvice Efficiency						Service Effe	ectiveness		
Mode	•	ating Expenses per	•	iting Expenses per icle Revenue Hour		Mada	Operating Exp	• •	ating Expenses per		Trips per	Veł
Demand Response	Vei	hicle Revenue Mile \$5.11	Ven	\$67.48		Mode Demand Response		enger Mile Unlinl \$5.10	ked Passenger Trip \$35.46	Vehicle Reve		ver
Bus		\$6.91		\$86.53		Bus	5	\$2.20	\$6.33		1.1	
Total		\$6.69		\$84.25		Total		\$2.32	\$6.88		1.0	
lotal		\$6.69						\$2.32	\$6.88		1.0	
Operating Expense per Vehicle Operating Revenue Mile: Bus						nger Trip per Vehicle Operating Expense pe ue Mile: Bus Revenue Mile: Demand			Operating Expense Mile: Demand F			•
\$10.00	\$2.50			1.50		\$6.00		\$6.00		0.50		
\$8.00	\$2.00			1.00		\$4.00		\$4.00		0.40		
\$6.00	\$1.50					φ4.00				0.30		
\$2.00	\$1.00 \$0.50			0.50		\$2.00		\$2.00		0.20		
4						1						



Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Knoxville Area Transit (KAT) 2014 Annual Agency Profile

