			General Info	ormation						Financial I	nformati	ion
Urbanized Area Statistics -	2010 Census	Servio	ce Consumptio	n		Database	Information	Sou	rces of Operating	Funds Expended		Opera
East Stroudsburg, PA-NJ		2,118,144	Annual Passenge	er Miles (PMT)		NTDID:	30137		Fare Revenues	\$454,452	8.7%	
52 Square Miles		323,812	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$134,239	2.6%	
54,316 Population		1,177	Average Weekday	y Unlinked Trips ^a					State Funds	\$2,897,126	55.3%	
472 Pop. Rank ou	t of 498 UZAs	366	Average Saturday	y Unlinked Trips ^a				F	ederal Assistance	\$1,708,994	32.6%	
Other UZAs Served		39	Average Sunday	Unlinked Trips ^a					Other Funds	\$46,386	0.9%	
See Below			5	· ·				Total Operatin	g Funds Expended	\$5,241,197	100.0%	
Service Area Statistics		Servic	e Supplied					ç	Sources of Capital	Funds Expended		
610 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
166,314 Population				evenue Hours (VRH					Local Funds	\$28,765	0.8%	
		-		d in Maximum Servi					State Funds	\$716,578	19.3%	
				e for Maximum Serv				F	ederal Assistance	\$2,962,608	79.9%	
		00						I	Other Funds	\$600	0.0%	Сар
			Modal Char	acteristics				Total Capit	al Funds Expended	\$3,708,551	100.0%	Capi
	Vehicles C	Dperated								<i>, , , , , , , , , , , , , , , , , , , </i>		
Modal Overview	in Maximur	n Service		Use	s of Capital Fu	nds		Su	mmary of Operatir	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	, Wages, Benefits	\$3,788,205	72.3%	
Demand Response	22	-	\$614,173	\$0	\$0	\$0	\$614,173	Mate	rials and Supplies	\$918,228	17.5%	79.9
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0	Purchas	ed Transportation	\$43,364	0.8%	19.9
Bus	11	-	\$2,882,488	\$202,500	\$0	\$9,390	\$3,094,378	Other Op	erating Expenses	\$491,397	9.4%	
Total	33	5	\$3,496,661	\$202,500	\$0	\$9,390	\$3,708,551	Total C	perating Expenses	\$5,241,194	100.0%	
								Reconciling OE C	ash Expenditures	\$0		
								Purchas	ed Transportation			
								(Rep	oorted Separately)	\$O		
Operation Characteristics							Fixed Guideway Vehicles Available Vehicles Operated		Vehicles Operated	I		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	pare Veh
Demand Response	\$2,177,065	\$240,374	\$614,173	1,537,258	78,242		27,564	0.0	39	22	•	. 4
Demand Response - Taxi	\$47,700	\$0	\$0	34,366	1,311	34,366	•	0.0	5	5		
Bus	\$3,016,429	\$214,076	\$3,094,378	546,520	244,259	507,610	30,298	0.0	15	11		2
Total	\$5,241,194	\$454,450	\$3,708,551	2,118,144	323,812	1,216,607	59,831	0.0	59	38		3
Performance Measures		Se	rvice Efficiency	/					Service Effe	ectiveness		
	Opera	iting Expenses per	Opera	ating Expenses per			Operating Exp	benses per Oper	ating Expenses per	Unlinked	Trips per	
Mode	Vel	hicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Pass	enger Mile Unlin	ked Passenger Trip	Vehicle Revo	enue Mile	Veh
Demand Response		\$3.23		\$78.98		Demand Respons	e	\$1.42	\$27.82		0.1	
Demand Response - Taxi		\$1.39		\$24.23		Demand Respons	e - Taxi	\$1.39	\$36.38		0.0	
Bus		\$5.94		\$99.56		Bus		\$5.52	\$12.35		0.5	
Total		\$4.31		\$87.60		Total		\$2.47	\$16.19		0.3	
Operating Expense per Vel	hicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Veh	icle	Operating Expense pe	r Vehicle	Operating Expense	per Passenger	Unlinked	Passenge
Revenue Mile: Bus		Mile: B			enue Mile: Bus		evenue Mile: Demand	Response	Mile: Demand F	Response		e Mile: De
\$8.00	\$6.00			- 0.60	•	\$4.00		\$1.50	•	0.15		
\$6.00	\$4.00			- 0.40	•	\$3.00	•	\$1.00		0.10		
\$4.00						\$2.00						
	\$2.00			- 0.20				\$0.50				

				General Info	ormation						Financial I	nformati	ion
Urbanized Area Statistics - 2010 Census Service Consump		ce Consumptio	n	Database Information			Sources of Operating Funds Expended				Opera		
East Stroud	sburg, PA-NJ			Annual Passenge			NTDID:			Fare Revenues	\$454,452	8.7%	
52 Square Miles			323,812 Annual Unlinked Trips (UPT)			Reporter Type:	Full Reporter		Local Funds	\$134,239	2.6%		
54,316 Population		1,177 Average Weekday Unlinked Trips ^a					·		State Funds	\$2,897,126	55.3%		
472 Pop. Rank out of 498 UZAs				/ Unlinked Trips ^a						\$1,708,994	32.6%		
Other UZA	•			Average Sunday						Other Funds	\$46,386		
See Below				tronago canaay					Total Operatir	g Funds Expended	\$5,241,197	100.0%	
											40,11,101	1001070	
Service Ar	rea Statistics		Servie	ce Supplied					Ś	Sources of Capital	Funds Expended		
	610 Square Miles		1,216,607	Annual Vehicle R	evenue Miles (VRM)	1				Fare Revenues	\$0	0.0%	
166	6,314 Population		59,831	Annual Vehicle R	evenue Hours (VRH)				Local Funds	\$28,765	0.8%	
			38 \	Vehicles Operate	d in Maximum Servi	ce (VOMS)				State Funds	\$716,578	19.3%	
			59 \	Vehicles Available	e for Maximum Serv	vice (VAMS)			F	ederal Assistance	\$2,962,608	79.9%	
										Other Funds	\$600	0.0%	Capi
				Modal Char	acteristics				Total Capit	al Funds Expended	\$3,708,551	100.0%	
		Vehicles (Operated						1. A				
Modal Ove	erview	in Maximu	m Service		Use	s of Capital Fu	nds		Su	mmary of Operati	ng Expenses (OE)		
		Directly	Purchased	Revenue	Systems and	Facilities and				,	3		
Mode		Operated	Transportation	Vehicles	Guideways			Total	Salary	, Wages, Benefits	\$3,788,205	72.3%	
Demand Re	esponse	. 22	· · ·	\$614,173	\$0	\$0	\$0	\$614,173	•	rials and Supplies	\$918,228	17.5%	
	esponse - Taxi	-	5	\$0	\$0	\$0	\$0	\$0		ed Transportation	\$43,364	0.8%	79.9
Bus		11	-	\$2,882,488	\$202,500	\$0		\$3,094,378		perating Expenses	\$491,397	9.4%	
Total		33	5	\$3,496,661	\$202,500	\$0	\$9,390	\$3,708,551	•	perating Expenses	\$5,241,194	100.0%	
										ash Expenditures	\$0		
									Purchas	ed Transportation			
									(Reported Separately) \$0				
Organation	O henseterieties												
Operation	Characteristics								•	Vehicles Available	Vehicles Operated		_
		Operating _		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	-	Pe
Mode		Expenses	Fare Revenues	Capital Funds	Passenger Miles	•			Route Miles	Service	Service	Sp	pare Veh
Demand Re	•	\$2,177,065	\$240,374	\$614,173	1,537,258	78,242	•	27,564	0.0	39	22		4
	esponse - Taxi	\$47,700	\$0	\$0	34,366		34,366	1,969	0.0	5	5		-
Bus		\$3,016,429	\$214,076	\$3,094,378	546,520	244,259	•	•	0.0	15	11		2
Total		\$5,241,194	\$454,450	\$3,708,551	2,118,144	323,812	1,216,607	59,831	0.0	59	38		3
Performar	nce Measures		Se	rvice Efficiency	,					Service Eff	activanass		
renormar	ice measures	Oper	ating Expenses per		ating Expenses per			Operating Exp	enses ner Oner	ating Expenses per		Trips per	
Mode		-	hicle Revenue Mile	•	nicle Revenue Hour		Mode	•••	•	ked Passenger Trip	Vehicle Rev		Veh
Demand Re	snonse	•••	\$3.23	VCI	\$78.98		Demand Respons		\$1.42	\$27.82		0.1	
	esponse - Taxi		\$1.39		\$24.23		Demand Respons		\$1.39	\$36.38		0.0	
Bus			\$5.94		\$99.56		Bus		\$5.52	\$12.35		0.5	
Total			\$4.31		\$87.60		Total		\$2.47	\$16.19		0.3	
Oper	rating Expense per Veh	nicle	Operating Expense	per Passenger		senger Trip per Veh	icle	Operating Expense per	· Vehicle	Operating Expense	per Passenger	Unlinked I	Passenge
-	Revenue Mile: Bus		Mile: E			enue Mile: Bus		evenue Mile: Demand F	Response	Mile: Demand I	Response	Revenue	e Mile: De
\$8.00		\$6.00			- 0.60		\$4.00		\$1.50	•	0.15		
\$6.00	•	\$4.00			0.40		\$3.00	•	\$1.00		0.10		
\$4.00		· ···					\$2.00		÷				

	Operating Expenses per	Operating Expenses per					
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour					
Demand Response	\$3.23	\$78.98					
Demand Response - Taxi	\$1.39	\$24.23					
Bus	\$5.94	\$99.56					
Total	\$4.31	\$87.60					

	Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense per Passenger Mile: Bus		Unlinked Passenger - Revenue Mil
\$8.00		\$6.00		- 0.60	
\$6.00	•	\$4.00		- 0.40	•
\$4.00 \$2.00 —		\$2.00		- 0.20	
\$0.00				0.00	
	14		14		14

Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. Other UZAs Served: 474 Bloomsburg-Berwick, PA; 91 Lancaster, PA; 287 Pottstown, PA; 0 Pennsylvania Non-UZA; 61 Allentown, PA-NJ; 99 Scranton, PA; 460 Hazleton, PA; 5 Philadelphia, PA-NJ-DE-MD

2014 Annual Agency Profile

0.05

0.00

14

14

\$1.00

\$0.00

\$0.50

\$0.00

