Martz Group, National Coach Works of Virginia (NCW)

10411 Hall Industrial Drive 2014 Annual Agency Profile CEO: Mr. Craig Smith 570-821-3838 Fredericksburg, VA 22408

Database Information

NTDID: 30103

Reporter Type: Full Reporter

General Information

Service Consumption 10,949,750 Annual Passenger Miles (PMT) 255,357 Annual Unlinked Trips (UPT)

1,017 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Other UZAs Served

Washington, DC-VA-MD

0 Virginia Non-UZA; 231 Fredericksburg, VA

1,322 **Square Miles**

4,586,770 **Population**

Urbanized Area Statistics - 2010 Census

8 Pop. Rank out of 498 UZAs

Service Area Statistics

682 **Square Miles** 264,585 Population

Service Supplied

462,128 Annual Vehicle Revenue Miles (VRM) 13,809 Annual Vehicle Revenue Hours (VRH)

- 18 Vehicles Operated in Maximum Service (VOMS)
- 22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

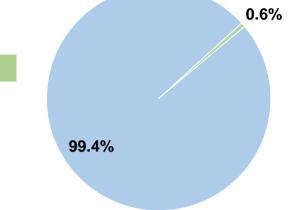
Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Commuter Bus Total	18 18		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0		

Financial Information

\$0

Sources of Operating Funds Expended							
Fare Revenues	\$3,242,211	99.4%					
Local Funds	\$0	0.0%					
State Funds	\$0	0.0%					
Federal Assistance	\$0	0.0%					
Other Funds	\$20,041	0.6%					
Total Operating Funds Expended	\$3,262,252	100.0%					





Operating Funding Sources

Summary of Operating Expenses (OE)

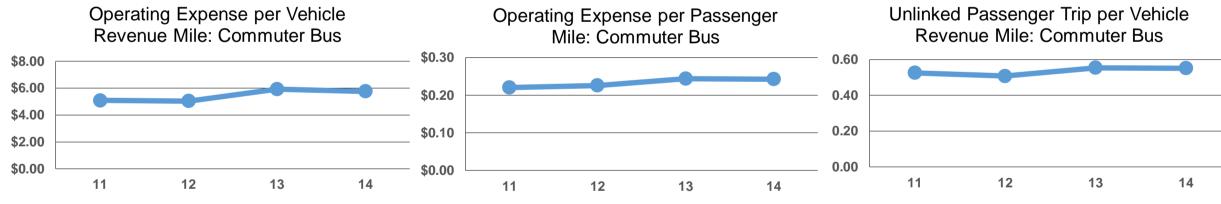
Total Capital Funds Expended

Salary, Wages, Benefits	\$1,576,544	59.3%
Materials and Supplies	\$506,833	19.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$575,295	21.6%
Total Operating Expenses	\$2,658,672	100.0%
Reconciling OE Cash Expenditures	\$603,580	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Commuter Bus	\$2,658,672	\$3,167,697	\$0	10,949,750	255,357	462,128	13,809	0.0	22	18	18.2%	8.8
Total	\$2,658,672	\$3,167,697	\$0	10,949,750	255,357	462,128	13,809	0.0	22	18	18.2%	

Performance Measures	Service	Efficiency		Service Effectiveness				
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Commuter Bus	\$5.75	\$192.53	Commuter Bus	\$0.24	\$10.41	0.6	18.5	
Total	\$5.75	\$192.53	Total	\$0.24	\$10.41	0.6	18.5	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.