Martz Trailways 2014 Annual Agency Profile

Database Information

NTDID: 30102

Reporter Type: Full Reporter

239 Old River Road Wilkes Barre, PA 18702

CEO: Mr. Craig Smith 570-821-3838

1.0%

General Information

Service Consumption Urbanized Area Statistics - 2010 Census 89,073,083 Annual Passenger Miles (PMT) New York-Newark, NY-NJ-CT 974,729 Annual Unlinked Trips (UPT) 3,450 **Square Miles**

18,351,295 **Population** 3,217 Average Weekday Unlinked Trips 1 Pop. Rank out of 498 UZAs 1,201 Average Saturday Unlinked Trips 1,369 Average Sunday Unlinked Trips

Other UZAs Served 0 Pennsylvania Non-UZA; 472 East Stroudsburg, PA-NJ

Service Area Statistics

2,315 **Square Miles** 813,888 Population

Service Supplied

3,540,054 Annual Vehicle Revenue Miles (VRM) 87,260 Annual Vehicle Revenue Hours (VRH)

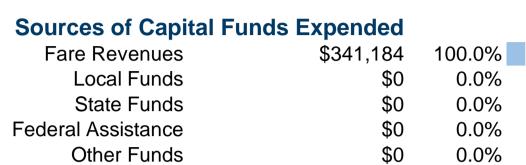
42 Vehicles Operated in Maximum Service (VOMS) 63 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Commuter Bus Total	42 42	-	\$0 \$0	\$130,237 \$130,237	\$33,935 \$33,935	\$177,012 \$177,012	\$341,184 \$341,184	

Financial Information

Sources of Operating Funds Expended							
Fare Revenues	\$19,755,792	99.0%					
Local Funds	\$0	0.0%					
State Funds	\$0	0.0%					
Federal Assistance	\$0	0.0%					
Other Funds	\$200,404	1.0%					
Total Operating Funds Expended	\$19,956,196	100.0%					



\$9,089,105

\$2,163,524

\$5,304,052

\$16,556,681

\$3,399,515

\$0

\$0

100.0% **Total Capital Funds Expended** \$341,184

Summary of Operating Expenses (OE)

Salary, Wages, Benefits

Materials and Supplies

Total Operating Expenses

(Reported Separately)

Purchased Transportation

Other Operating Expenses

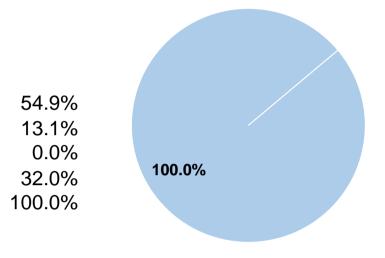
Purchased Transportation

Reconciling OE Cash Expenditures

99.0%

Operating Funding Sources

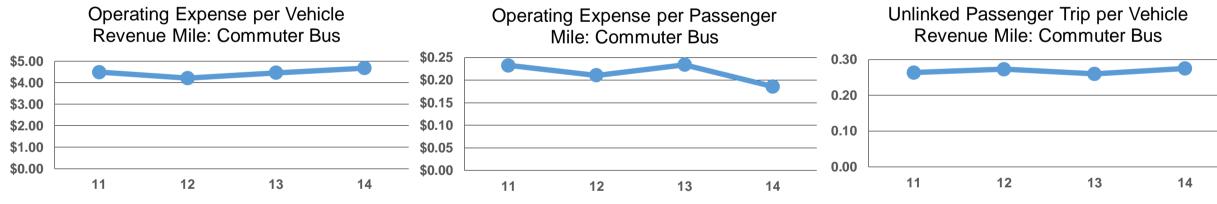
Capital Funding Sources



Operation Characteristics

Operation Characteristics								Fixed Guideway V	/ehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Commuter Bus	\$16,556,681	\$20,275,024	\$341,184	89,073,083	974,729	3,540,054	87,260	0.0	63	42	33.3%	5.3
Total	\$16,556,681	\$20,275,024	\$341,184	89,073,083	974,729	3,540,054	87,260	0.0	63	42	33.3%	

Performance Measures	Service	Efficiency			iveness			
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Commuter Bus	\$4.68	\$189.74	Commuter Bus	\$0.19	\$16.99	0.3	11.2	
Total	\$4.68	\$189.74	Total	\$0.19	\$16.99	0.3	11.2	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.