

County of Lebanon Transit Authority (Lebanon Transit)

2014 Annual Agency Profile

Executive Director: Ms. Theresa Giurintano
717-274-3664

General Information

Urbanized Area Statistics - 2010 Census

Lebanon, PA
45 **Square Miles**
77,086 **Population**
366 **Pop. Rank out of 498 UZAs**
Other UZAs Served
91 Lancaster, PA; 86 Harrisburg, PA; 0 Pennsylvania Non-UZA

Service Consumption

2,819,451 **Annual Passenger Miles (PMT)**
355,186 **Annual Unlinked Trips (UPT)**
1,262 **Average Weekday Unlinked Trips**
643 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

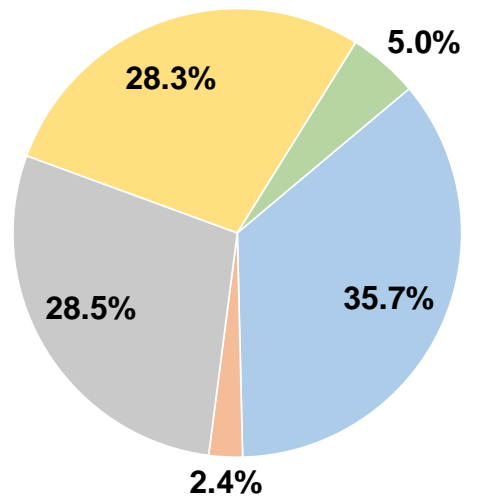
NTDID: 30095
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,298,549	35.7%
Local Funds	\$88,055	2.4%
State Funds	\$1,037,325	28.5%
Federal Assistance	\$1,027,286	28.3%
Other Funds	\$182,892	5.0%
Total Operating Funds Expended	\$3,634,107	100.0%

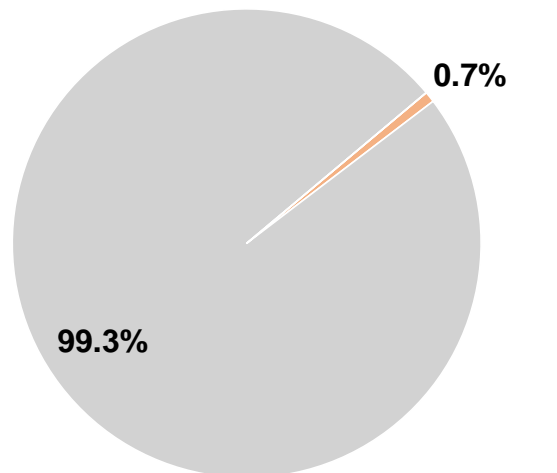
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,755	0.7%
State Funds	\$232,627	99.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$234,382	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,764,948	76.1%
Materials and Supplies	\$498,071	13.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$371,088	10.2%
Total Operating Expenses	\$3,634,107	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	4	-	\$0	\$0	\$8,638	\$0	\$8,638
Demand Response	13	-	\$178,904	\$0	\$0	\$0	\$178,904
Bus	8	-	\$0	\$16,216	\$30,624	\$0	\$46,840
Total	25	-	\$178,904	\$16,216	\$39,262	\$0	\$234,382

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$573,667	\$52,084	\$8,638	718,151	26,988	147,287	5,689	0.0	4	4	0.0%	5.5
Demand Response	\$1,002,673	\$936,096	\$178,904	368,216	46,438	257,040	15,592	0.0	17	13	23.5%	5.8
Bus	\$2,057,767	\$310,369	\$46,840	1,733,084	281,760	360,985	25,011	0.0	14	8	42.9%	5.2
Total	\$3,634,107	\$1,298,549	\$234,382	2,819,451	355,186	765,312	46,292	0.0	35	25	28.6%	

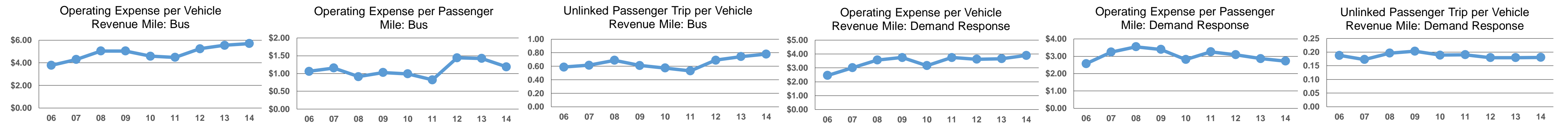
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.89	\$100.84
Demand Response	\$3.90	\$64.31
Bus	\$5.70	\$82.27
Total	\$4.75	\$78.50

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.80	\$21.26	0.2	4.7
Demand Response	\$2.72	\$21.59	0.2	3.0
Bus	\$1.19	\$7.30	0.8	11.3
Total	\$1.29	\$10.23	0.5	7.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.