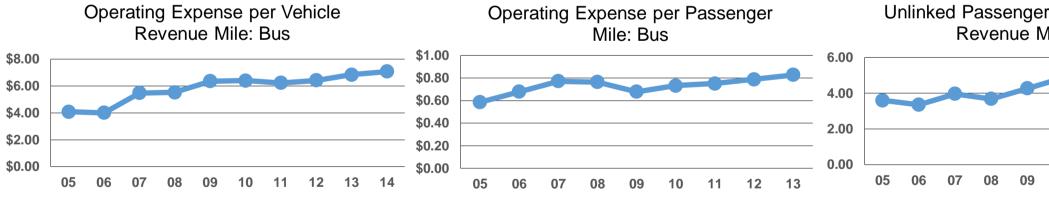
			General Info	ormation						Financial I	nformati	ion
Urbanized Area Statistics - 2010 Census		Service Consumption				Database	Information	Sources of Operating Funds Expended O				
Blacksburg, VA		6,609,671 /	Annual Passenge	r Miles (PMT)		NTDID:	30091	Fare Revenues Local Funds		\$2,602,586	41.5%	
51 Square Mil	es	3,685,000 /	Annual Unlinked 1	Trips (UPT)		Reporter Type:	Full Reporter			\$221,297	3.5%	
88,542 Population		13,336 /	Average Weekday	Unlinked Trips					State Funds	\$1,699,138	27.1%	
328 Pop. Rank	out of 498 UZAs		Average Saturday					Fe	deral Assistance	\$1,569,164	25.0%	
-			Average Sunday l	-				Other Funds		\$172,457	2.8%	
		_,						Total Operating	Funds Expended	\$6,264,642	100.0%	
										<i>\</i> \\\\\\\\\\\\\	100.070	27.1%
Service Area Statistics		Servio	e Supplied					S	ources of Capital	Funds Expended		
28 Square Mil	e s			evenue Miles (VRM)					Fare Revenues	\$159,634	2.6%	
63,661 Population				evenue Hours (VRH)					Local Funds	\$5,300	0.1%	
		-		in Maximum Servi				State Funds		\$802,087	13.3%	3.
				e for Maximum Service				Fo	deral Assistance	\$5,014,562	82.9%	
									Other Funds			Cani
				e et e sta tta a						\$70,672	1.2%	Capi
			Modal Chara	acteristics				Total Capita	Funds Expended	\$6,052,255	100.0%	
	Vehicles C	•										
Modal Overview	in Maximun		Service		s of Capital Fu			Sun	nmary of Operatin	g Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary,	Wages, Benefits	\$4,178,345	66.7%	
Demand Response	9	-	\$93,297	\$0	\$0	\$0	\$93,297	Materi	als and Supplies	\$1,146,585	18.3%	
Bus	33	-	\$4,390,745	\$1,225,264	\$284,089	\$58,860	\$5,958,958	Purchase	d Transportation	\$0	0.0%	82.9
Total	42		\$4,484,042	\$1,225,264	\$284,089	\$58,860	\$6,052,255	Other Ope	erating Expenses	\$939,712	15.0%	
								Total Op	erating Expenses	\$6,264,642	100.0%	
								Reconciling OE Ca	sh Expenditures	\$0		
								•	d Transportation			
									orted Separately)	\$0		
Operation Characteristic	S							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Per
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	oare Veh
Demand Response	\$880,915	\$26,060	\$93,297	98,672	31,651	141,071	14,855	0.0	14	9	-	3
Bus	\$5,383,727	\$3,433,680	\$5,958,958	6,510,999	3,653,349	•	80,952	0.0	46	33		28
Total	\$6,264,642	\$3,459,740	\$6,052,255	6,609,671	3,685,000		95,807	0.0	60	42		3
						·	· ·					
Performance Measures Opera		Service Efficiency							Service Effe	ctiveness		
		ating Expenses per Op		ting Expenses per		-	Operating Expe	enses per Opera	ses per Operating Expenses per		Trips per	
Mode	-	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		• •	ed Passenger Trip	Vehicle Revo	enue Mile	Veh
Demand Response		\$6.24		\$59.30		Demand Respons		\$8.93	\$27.83		0.2	
Bus		\$7.07		\$66.51		Bus		\$0.83	\$1.47		4.8	
Total		\$6.94		\$65.39		Total		\$0.95	\$1.70		4.1	
Operating Expense per	Vehicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Veh	icle	Operating Expense per	Vehicle	Operating Expense p	er Passenger	Unlinked F	Passenge
Revenue Mile: Bus					enue Mile: Bus Revenue Mile: Demand				sponse Revenue Mile: De			
\$8.00 \$1.00				6.00		\$10.00		\$20.00	•		- 0.30	
\$6.00	\$0.80					\$8.00		\$15.00		0.20		
\$4.00	\$0.60			4.00		\$6.00		\$10.00		0.20		
\$2.00	\$0.40			2.00		\$4.00		\$5.00	•	0.10		
72.00	\$0.20					\$2.00						
0.00	A			0.00		A		\$\$		0.00		
0.00 05 06 07 08 09 10 1	\$0.00 \$11 12 13 14	05 06 07 08 09	10 11 12 13	0.00 05 06 07 08	09 10 11 12	13 14 \$0.00 05	06 07 08 09 10 1	\$0.00 11 12 13 14	05 06 07 08 09 10	0.00	05 06 07	08 09

			General Info	ormation						Financial I	nformatio	on
Urbanized Area Statistics	Service Consumption				Database	Information	Sources of Operating Funds Expended					
Blacksburg, VA	6,609,671 /	Annual Passenge	r Miles (PMT)		NTDID:	30091	Fare Revenues		\$2,602,586	41.5%		
51 Square Mile	3,685,000 🖌	Annual Unlinked 1	Trips (UPT)	Reporter Type: Full Reporter			Local Funds		\$221,297	3.5%		
88,542 Population 328 Pop. Rank out of 498 UZAs		13,336	Average Weekday	Unlinked Trips					State Funds	\$1,699,138	27.1%	
		2,957 Average Saturday Unlinked Trips						Federal Assistance		\$1,569,164	25.0%	
		2,169	Average Sunday L	Jnlinked Trips				Other Funds		\$172,457	2.8%	
			0 ,	•				Total Operating	Funds Expended	\$6,264,642	100.0%	
								5		, -, -, -, -		27.1%
Service Area Statistics		Servio	e Supplied					Sc	ources of Capital	Funds Expended		
28 Square Mile	es			evenue Miles (VRM)					Fare Revenues	\$159,634	2.6%	
63,661 Population		,		evenue Hours (VRH)					Local Funds	\$5,300	0.1%	
				in Maximum Servi				State Funds		\$802,087	13.3%	3.
			-	e for Maximum Serv	· /			Fed	deral Assistance	\$5,014,562	82.9%	
									Other Funds	\$70,672	1.2%	Capi
			Modal Chara	actoristics				Total Capital		•	100.0%	Capi
	Vahialaa							i otar Capitar	Funds Expended	\$6,052,255	1001070	
Madal Oversiew	Vehicles C			llee		o d o		Curre				
Modal Overview	in Maximun		D		s of Capital Fu			Sum	mary of Operatin	g Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and		T . (.)					
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	•	Nages, Benefits	\$4,178,345	66.7%	
Demand Response	9	-	\$93,297	\$0	\$0	\$0	\$93,297		als and Supplies	\$1,146,585	18.3%	00.00
Bus	33	-	\$4,390,745	\$1,225,264	\$284,089	• •	\$5,958,958		d Transportation	\$0 \$000 7 40	0.0%	82.99
Total	42		\$4,484,042	\$1,225,264	\$284,089	\$58,860	\$6,052,255	•	rating Expenses	\$939,712	15.0%	
									erating Expenses	\$6,264,642	100.0%	
								Reconciling OE Ca	•	\$0		
									d Transportation	¢o		
								(керо	rted Separately)	\$0		
Operation Characteristics								Fixed Cuideway	lahialaa Ayailahla	Vahialas Operated		
Operation Characteristics			Lisos of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway V		Vehicles Operated		Dor
Mada	Operating Expansion	Earo Boyonuos	Uses of Conital Funda	Annual Bassangar Milas	Annual			Directional	for Maximum	in Maximum	S m	Per
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles				Route Miles	Service	Service	Sp	bare Vehi
Demand Response	\$880,915 \$5 292 727	\$26,060	\$93,297	98,672	31,651	141,071	14,855	0.0	14	9		3
Bus	\$5,383,727	\$3,433,680	\$5,958,958	6,510,999	3,653,349		80,952	0.0	46	33		20
Total	\$6,264,642	\$3,459,740	\$6,052,255	6,609,671	3,685,000	902,879	95,807	0.0	60	42		3
Performance Measures		So	rvico Efficionev						Service Effe	ctivonoss		
		Service Efficiency Iting Expenses per Operating Expen			s per Operating E			nses per Operat		Unlinked Trips per		
Mode	•	nicle Revenue Mile	-	icle Revenue Hour		Mode	•••	• •	ing Expenses per d Passenger Trip	Vehicle Reve	• •	Veh
Demand Response	VCI	\$6.24	Ven	\$59.30		Demand Response		\$8.93	\$27.83		0.2	VCII
Bus		\$7.07		\$66.51		Bus	6	\$0.83	\$1.47		4.8	
Total		\$6.94		\$65.39		Total		\$0.95	\$1.70		4.0	
lotar		ψ0.34		ψ00.00		lotal		ψ0.00	φ1.70			
Operating Expanse per \	Apicle	Operating Exponse	nor Passongor	Linlinked Pass	enger Trip per Veh	icle	Operating Expanse per	Vahiala	Operating Expanse p	or Passongor	Liplinkod D	Deeeenaa
Operating Expense per Vehicle Revenue Mile: Bus \$8.00 \$1.00					ssenger Trip per Vehicle Operating Expense pe venue Mile: Bus Revenue Mile: Demand \$10.00						Unlinked Passenge Revenue Mile: De	
								\$20.00				
\$6.00	\$0.80					\$8.00		\$15.00				
\$4.00	\$0.60			4.00		\$6.00		\$10.00		0.20		
\$2.00	\$0.40			2.00		\$4.00		\$5.00	-	0.10		
	\$0.20					\$2.00		φ5.00				
				0.00		\$0.00		¢0.00		0.00		
\$0.00 05 06 07 08 09 10 11	\$0.00	05 06 07 08 09	10 11 12 13	0.00 05 06 07 08	09 10 11 12	13 14 \$0.00 05	06 07 08 09 10 1	\$0.00 \$0.00	5 06 07 08 09 10	0.00	05 06 07	08 09

			General Info	ormation						Financial I	nformatio	on	
Urbanized Area Statistics	Service Consumption				Database	Information	Sources of Operating Funds Expended C						
Blacksburg, VA	6,609,671 /	Annual Passenge	r Miles (PMT)		NTDID: 3	30091		Fare Revenues	\$2,602,586	41.5%			
51 Square Mile	3,685,000 🖌	Annual Unlinked 1	Trips (UPT)		Reporter Type:	Full Reporter	Local Funds		\$221,297	3.5%			
88,542 Population		13,336	Average Weekday	Unlinked Trips					State Funds	\$1,699,138	27.1%		
328 Pop. Rank c	out of 498 UZAs	2,957 /	Average Saturday	Unlinked Trips				Fee	deral Assistance	\$1,569,164	25.0%		
		2,169	Average Sunday L	Jnlinked Trips				Other Funds		\$172,457	2.8%		
		,	0)	•				Total Operating	Funds Expended	\$6,264,642	100.0%		
												27.1%	
Service Area Statistics		Servio	e Supplied					Sc	ources of Capital	Funds Expended			
28 Square Mile	S			evenue Miles (VRM)					Fare Revenues	\$159,634	2.6%		
63,661 Population				evenue Hours (VRH)				Local Funds State Funds		\$5,300	0.1%		
• • • • •				in Maximum Servi						\$802,087	13.3%	3.	
			-	e for Maximum Serv	• •			Federal Assistance	\$5,014,562	82.9%			
									Other Funds	\$70,672	1.2%	Capi	
			Modal Chara	actoristics				Total Capital			100.0%	Capi	
	Vahialaa							i otar Capitar	Funds Expended	\$6,052,255	100.070		
Madal Oremainer	Vehicles O	-		llee		u da		0					
Modal Overview	in Maximun		–		s of Capital Fu			Sum	mary of Operatin	g Expenses (OE)			
	Directly	Purchased	Revenue	Systems and			T . (.)						
Mode	Operated	Transportation	Vehicles	Guideways					Nages, Benefits	\$4,178,345	66.7%		
Demand Response	9	-	\$93,297	\$0	\$0	\$0	\$93,297		als and Supplies	\$1,146,585	18.3%	00.00	
Bus	33	-	\$4,390,745	\$1,225,264	\$284,089		\$5,958,958		d Transportation	\$0	0.0%	82.9	
Total	42		\$4,484,042	\$1,225,264	\$284,089	\$58,860	\$6,052,255	•	rating Expenses	\$939,712	15.0%		
								-	erating Expenses	\$6,264,642	100.0%		
								Reconciling OE Ca	•	\$0			
									d Transportation	•			
								(Repo	rted Separately)	\$0			
Or exercise Characteristics													
Operation Characteristics								Fixed Guideway \		Vehicles Operated		_	
	Operating –		Uses of	Annual		Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	-	Per	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles				Route Miles	Service	Service	Sp	bare Veh	
Demand Response	\$880,915	\$26,060	\$93,297	98,672	31,651	141,071	14,855	0.0	14	9		3	
Bus	\$5,383,727	\$3,433,680	\$5,958,958	6,510,999	3,653,349	•	80,952	0.0	46	33		28	
Total	\$6,264,642	\$3,459,740	\$6,052,255	6,609,671	3,685,000	902,879	95,807	0.0	60	42		30	
Destance Manage		0							Comico Effe	- the second			
Performance Measures		Service Efficiency				-	On any time France	Service Effectiveness					
NA!-		ting Expenses per	-	ting Expenses per			Operating Expe	• •	ing Expenses per	Unlinked	• •		
Mode	ver	nicle Revenue Mile	ven	icle Revenue Hour		Mode		•	d Passenger Trip	Vehicle Reve		Vehi	
Demand Response		\$6.24		\$59.30		Demand Response	9	\$8.93	\$27.83		0.2		
Bus		\$7.07		\$66.51		Bus		\$0.83	\$1.47		4.8		
Total		\$6.94		\$65.39		Total		\$0.95	\$1.70		4.1		
		- · -			—·								
Operating Expense per Vehicle Revenue Mile: Bus \$8.00 \$1.00					enger Trip per Vehicle Operating Expense pe						Unlinked F	•	
		Mile: Bus 6.00			Revenue Mile: Bus Revenue Mile			(esponse \$20.00	esponse Revenue Mile: De				
	\$0.80			0.00		\$10.00				0.50			
\$6.00	\$0.60			4.00		\$6.00		\$15.00		0.20			
4.00	\$0.40			2.00		\$4.00		\$10.00		0.10			
52.00	\$0.20					\$2.00		\$5.00					
						1							
0.00 05 06 07 08 09 10 11	12 13 14 \$0.00	05 06 07 00 00	10 11 10 10	0.00 05 06 07 08	09 10 11 12	13 14 \$0.00 05	00 07 00 00 10	\$0.00 \$0.00	5 06 07 08 09 10	0.00 11 12 13 14	05 06 07	08 00	



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¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

