## **Transit Services of Frederick County**

2014 Annual Agency Profile

1040 Rocky Springs Road Frederick, MD 21702

Director: Mrs. Nancy Norris 301-600-3542

### **General Information**

0 Average Sunday Unlinked Trips

1,058,840 Annual Vehicle Revenue Miles (VRM)

77,366 Annual Vehicle Revenue Hours (VRH)

34 Vehicles Operated in Maximum Service (VOMS)

56 Vehicles Available for Maximum Service (VAMS)

# Frederick, MD

**Urbanized Area Statistics - 2010 Census** 

73 **Square Miles** 141,576 Population

230 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 Maryland Non-UZA

### **Service Area Statistics**

18 **Square Miles** 67,435 Population

4,035,121 Annual Passenger Miles (PMT) 839,297 Annual Unlinked Trips (UPT) 2,996 Average Weekday Unlinked Trips 1,574 Average Saturday Unlinked Trips

**Service Consumption** 

**Service Supplied** 

# **Database Information**

**NTDID**: 30072 Reporter Type: Full Reporter

**Total Operating Funds Expended** 

Fare Revenues

Local Funds

#### \$1,204,737 State Funds 20.7% \$2,414,085 41.5% Federal Assistance Other Funds \$0 0.0% 100.0% \$5,817,479

**Financial Information** 

\$1,005,030

\$1,193,627

17.3%

20.5%

**Operating Funding Sources** 

17.3%

20.5%

41.5%

20.7%

### **Sources of Capital Funds Expended**

**Sources of Operating Funds Expended** 

Fare Revenues Local Funds State Funds Federal Assistance Other Funds

\$0 \$0

\$0 \$0 \$0 **Total Capital Funds Expended \$0** 

# **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$4,531,028	77.9%
Materials and Supplies	\$1,208,173	20.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$78,277	1.3%
<b>Total Operating Expenses</b>	\$5,817,478	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

### **Modal Characteristics**

	Vehicles C	perated					
<b>Modal Overview</b>	in Maximun	n Service		Uses	of Capital Funds		
	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	<b>Transportation</b>	<b>Vehicles</b>	Guideways	<b>Stations</b>	Other	Total
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$0	\$0	\$0	\$0	\$0
Total	34	-	<b>\$0</b>	\$0	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### **Operation Characteristics**

Operation Characteristics								Fixed Guideway	<b>Vehicles Available</b>	Vehicles Operated		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>1</sup>
Demand Response	\$1,602,301	\$387,519	\$0	292,785	69,269	423,813	21,089	0.0	25	18	28.0%	5.9
Bus	\$4,215,177	\$617,511	\$0	3,742,336	770,028	635,027	56,277	0.0	31	16	48.4%	8.1
Total	\$5,817,478	\$1,005,030	<b>\$0</b>	4,035,121	839,297	1,058,840	77,366	0.0	56	34	39.3%	

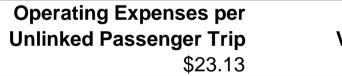
### **Performance Measures**

Demand Response

### **Service Efficiency**

Operating Expenses per				
Vehicle Revenue Hour				
	\$75.98			
	\$74.90			
	\$75.19			

	Operating Expenses per			
Mode	Passenger Mile			
<b>Demand Response</b>	\$5.47			
Bus	\$1.13			
Total	\$1.44			



\$5.47

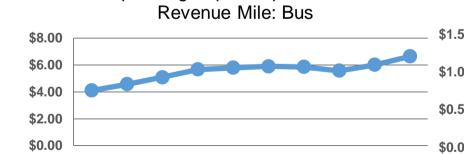
\$6.93

Operating Expense per Passenger

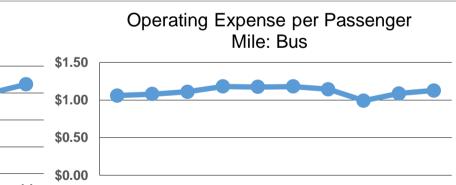
**Service Effectiveness** 



**Unlinked Trips per** 



Operating Expense per Vehicle



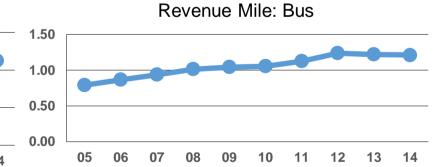
\$3.78

\$6.64

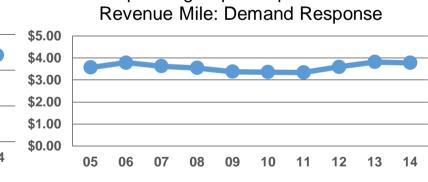
\$5.49

**Operating Expenses per** 

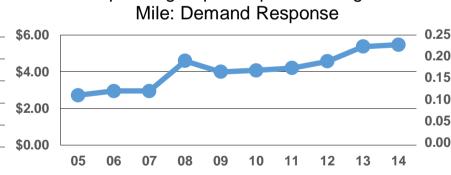
**Vehicle Revenue Mile** 



Unlinked Passenger Trip per Vehicle



Operating Expense per Vehicle





**Unlinked Trips per** 

#### Notes:

Mode

Bus **Total** 

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.