

Fairfax Connector Bus System (Fairfax Connector)

2014 Annual Agency Profile

CEO: Mr. Tom Biesiadny
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General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Service Consumption

80,209,004 **Annual Passenger Miles (PMT)**
10,655,021 **Annual Unlinked Trips (UPT)**
37,048 **Average Weekday Unlinked Trips**
13,432 **Average Saturday Unlinked Trips**
10,002 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30068
Reporter Type: Full Reporter

Service Area Statistics

399 **Square Miles**
1,056,435 **Population**

Service Supplied

9,993,953 **Annual Vehicle Revenue Miles (VRM)**
639,987 **Annual Vehicle Revenue Hours (VRH)**
208 **Vehicles Operated in Maximum Service (VOMS)**
272 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

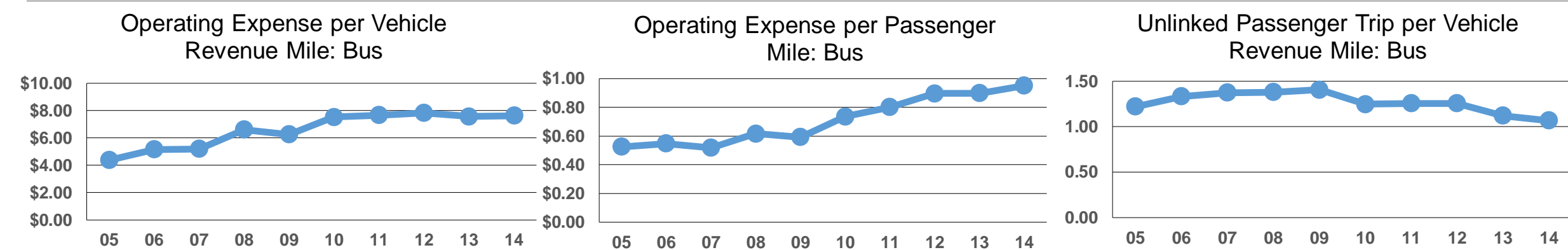
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	208	\$8,533,433	\$0	\$0	\$366,531	\$8,899,964
Total	-	208	\$8,533,433	\$0	\$0	\$366,531	\$8,899,964

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$76,305,161	\$12,552,163	\$8,899,964	80,209,004	10,655,021	9,993,953	639,987	0.0	272	208	23.5%	4.9
Total	\$76,305,161	\$12,552,163	\$8,899,964	80,209,004	10,655,021	9,993,953	639,987	0.0	272	208	23.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$7.64	\$119.23	Bus	\$0.95	\$7.16	1.1
Total	\$7.64	\$119.23	Total	\$0.95	\$7.16	1.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,552,163	16.4%
Local Funds	\$63,275,431	82.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$477,567	0.6%
Total Operating Funds Expended	\$76,305,161	100.0%

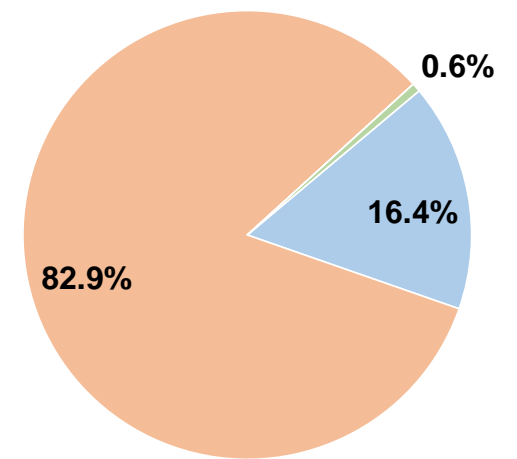
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,899,964	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,899,964	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,629,068	3.4%
Materials and Supplies	\$9,369,474	12.3%
Purchased Transportation	\$60,905,362	79.8%
Other Operating Expenses	\$3,401,257	4.5%
Total Operating Expenses	\$76,305,161	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

