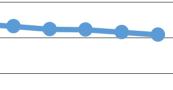
General Information								Financial Information					
Urbanized Area Statistics - 2010 Census		Service Consumption				Database Information			Sources of Operating Funds Exper			led Opera	
Washington, DC-VA-MD		99,302,508 Annual Passenger Miles (PMT)				NTDID: 30051			Fare Revenues	\$21,650,996	19.6%	-	
1,322 Square Miles		26,391,571 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter		Full Reporter		Local Funds	\$53,600,391	48.6%	1	
4,586,770 Population 8 Pop. Rank out of 498 UZAs		86,483 Average Weekday Unlinked Trips 47,517 Average Saturday Unlinked Trips					State Funds		\$23,415,294	21.2%			
								Federal Assistance		\$11,048,313	10.0%		
		35,498	Average Sunday l	Jnlinked Trips					Other Funds	\$610,922	0.6%		
			<b>C</b>					Total Operati	ng Funds Expended	\$110,325,916	100.0%		
Service Area Statistics	Servio	e Supplied						Sources of Capital	Funds Expended				
495 Square Miles		12,625,068 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%		
971,000 Populatio	993,927 Annual Vehicle Revenue Hours (VRH) 282 Vehicles Operated in Maximum Service (VOMS)							Local Funds	\$14,529,996		1		
							State Funds		\$648,420	2.5%			
			-	e for Maximum Serv					Federal Assistance	\$10,907,710	41.8%	1	
									Other Funds	\$0	0.0%	Сар	
			Modal Chara	acteristics				Total Capi	tal Funds Expended	\$26,086,126	100.0%	-	
	Vehicles C	•											
Modal Overview					s of Capital Fu	nds		S	ummary of Operation	ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		y, Wages, Benefits	\$78,670,344	72.3%		
Bus	282	-	\$26,054,819	\$31,306	\$0	\$0	\$26,086,125		erials and Supplies	\$22,902,374	21.0%		
Total	282		\$26,054,819	\$31,306	\$0	\$0	\$26,086,125		sed Transportation	\$0	0.0%	2.5%	
									perating Expenses	\$7,274,492	6.7%		
										\$108,847,210 \$1,479,707	100.0%		
										\$1,478,707			
								Purchased Transportation (Reported Separately)		\$0			
<b>Operation Characterist</b>	ice							Fixed Cylideryce	Vehicles Aveilable	Vahialaa Operated			
Operation Characterist			Lisos of	Annual	Annual	Annual Vehicle	Annual Vehicle	•	Vehicles Available	•		D	
Mada	Operating	Foro Dovonuos	Uses of	Annual Bassangar Miles	Annual			Directiona			Circ	Pe	
Mode		Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips			Route Miles		Service	Sp	are Ve	
Bus Total	\$108,847,210 <b>\$108,847,210</b>	\$21,650,996 <b>\$21,650,996</b>	\$26,086,125 <b>\$26,086,125</b>	99,302,508 <b>99,302,508</b>	26,391,571 <b>26,391,571</b>	12,625,068 <b>12,625,068</b>	993,927 <b>993,927</b>	0.0 <b>0.</b> 0		282 282		1	
	·····					,,,							
Performance Measures		Service Efficiency				-	Operating Free		Service Effectiveness		Tring nor		
-				iting Expenses per		Operating Expe				Unlinked	• •		
Mode	ver		Vehicle Revenue Hour		Mode		Passe	•	• •	Vehicle Revo		Ve	
Bus Total		\$8.62 <b>\$8.62</b>		\$109.51 <b>\$109.51</b>		Bus Total		\$1.10 <b>\$1.10</b>	\$4.12 <b>\$4.12</b>	2.1 <b>2.1</b>			
					<b>—</b> · · · · ·			• • •	····-				
Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense per Passenger Mile: Bus			enger Trip per Veh nue Mile: Bus	ICIE							

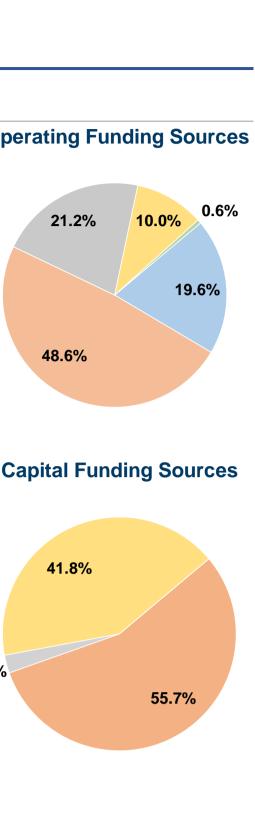
# Mile: Bus **Revenue Mile: Bus** Revenue Mile: Bus \$1.50 \$10.00 3.00 -0 \$8.00 \$1.00 2.00 \$6.00 \$4.00 \$0.50 1.00 \$2.00 \$0.00 0.00 - \$0.00 05 06 07 05 06 07 10 11 12 13 14 08 09 09 05 06 07 08 09 10 11 12 13 14 08

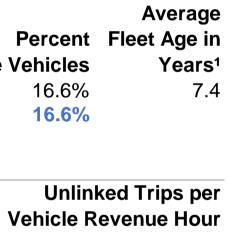
Notes: <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Ride-On Montgomery County Transit 2014 Annual Agency Profile



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