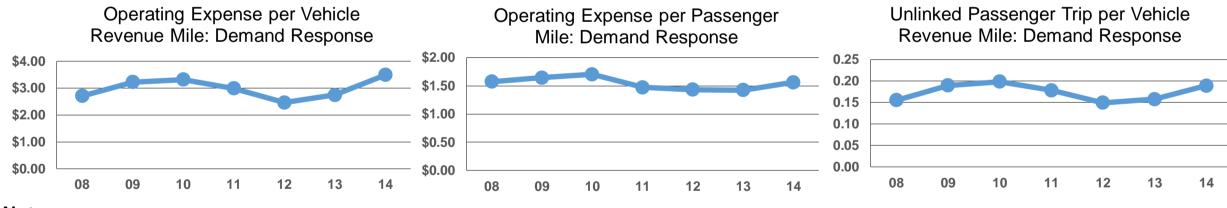
			General Info	ormation							Financial I	nformatio	า
Urbanized Area Statistics - 2010 Census Service			Service Consumption			Database Information		Sources of Operating Fu		Funds Expended	unds Expended Or		
		Annual Passenge	er Miles (PMT)		NTDID: 30045		Fare Revenues		\$794,350	14.1%	-		
35 Square Miles 306,443		-	Annual Unlinked	• • •		Reporter Type: Full Reporter				Local Funds	\$2,333,945	41.3%	
92,359 Population				y Unlinked Trips						State Funds	\$996,203	17.6%	
317 Pop. Rank ou	it of 498 UZAs			y Unlinked Trips				Federal Assistance		\$1,443,664	25.6%		
Other UZAs Served		223	Average Sunday	Unlinked Trips						Other Funds	\$78,793	1.4%	17.
0 Virginia Non-UZA								Total Op	perating	Funds Expended	\$5,646,955	100.0%	
Service Area Statistics		Servio	e Supplied						So	ources of Capital	Funds Expended		
2,595 Square Miles		1,618,117	Annual Vehicle R	evenue Miles (VRM))			Fare Revenues		\$89,338	6.7%		
233,632 Population		111,543 /	111,543 Annual Vehicle Revenue Hours (VRH)							Local Funds		0.0%).0%
			•	d in Maximum Servi	· /					State Funds	\$181,662	13.7%	
		71 \	/ehicles Availabl	e for Maximum Serv	vice (VAMS)				Fe	deral Assistance	\$1,056,804	79.6%	
				e et e vietie e						Other Funds	\$0	0.0%	Ca
	Vehicles O	perated	Modal Char	acteristics				Total	l Capita	Funds Expended	\$1,327,804	100.0%	
		n Service		Use	es of Capital Fu	nds	Summary of Operating E			a Expenses (OE)			
	Directly	Purchased	Revenue		-						5		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Salary,	Wages, Benefits	\$4,466,591	79.1%	
Demand Response	55 ²	_ 2	\$870,040	\$411,247	\$1,985	\$44,532	\$1,327,804		-	als and Supplies	\$920,933	16.3%	79
Total	55		\$870,040	\$411,247	\$1,985	\$44,532	\$1,327,804	Р	urchase	d Transportation	\$0	0.0%	15
									•	erating Expenses	\$259,430	4.6%	
										erating Expenses	\$5,646,954	100.0%	
								•	0	sh Expenditures	\$0		
								Р		d Transportation orted Separately)	\$0		
									(Rept	ned Separately)	Φ 0		
Operation Characteristics								Fixed Guideway Vehicles Available V			-		
	Operating _		Uses of			Annual Vehicle	Annual Vehicle		tional	for Maximum	in Maximum	-	Ρ
Mode	Expenses	Fare Revenues	Capital Funds	•	•		Revenue Hours	Route		Service	Service	Spar	e Ve
Demand Response	\$5,646,954 ²	\$883,090 ²			306,443		111,543		0.0	71	55 2	2	
Total	\$5,646,954	\$883,090	\$1,327,804	3,615,531	306,443	1,618,117	111,543		0.0	71	55		
Performance Measures	Service Efficiency					_		Service Effectiveness					
		ting Expenses per	-	ating Expenses per			Operating Exp	-	-	ting Expenses per		Trips per	
Mode Demand Deeperson	Ver	nicle Revenue Mile	Ver	nicle Revenue Hour		Mode		enger Mile	Unlinke	ed Passenger Trip	Vehicle Reve		Ve
Demand Response Total		\$3.49 \$3.49		\$50.63 \$50.63		Demand Response Total	÷	\$1.56 \$1.56		\$18.43 \$18.43		0.2 0.2	
Operating Expense per V Revenue Mile: Demand Re \$4.00		Operating Expense Mile: Demand		Unlinked Pas Revenue Mi	senger Trip per Veh le: Demand Respon	icle							
\$3.00	\$1.50			0.20									
\$2.00	\$1.00			0.10									
\$1.00	\$0.50			0.05									

			General Info	ormation							Financial I	nformatio	n
Urbanized Area Statistics - 2010 Census Service Consul			e Consumptio	Consumption Database Information				Sources of Operating Funds Expended					Oper
		nnual Passenge	er Miles (PMT)		NTDID: 30045		Fare Revenues		\$794,350	14.1%			
35 Square Miles 306,443			nnual Unlinked	• • •		Reporter Type: Full Reporter				Local Funds	\$2,333,945	41.3%	
92,359 Population 1,07		1,074 A	verage Weekday	y Unlinked Trips				State Funds		\$996,203	17.6%		
317 Pop. Rank ou	It of 498 UZAs			y Unlinked Trips				Federal Assistance		\$1,443,664	25.6%		
Other UZAs Served		223 A	verage Sunday	Unlinked Trips						Other Funds	\$78,793	1.4%	17
0 Virginia Non-UZA								Total Op	perating	g Funds Expended	\$5,646,955	100.0%	17
Service Area Statistics	Servic	Service Supplied						So	ources of Capital	Funds Expended			
2,595 Square Miles				evenue Miles (VRM)				Fare Revenues		\$89,338	6.7%		
233,632 Population		111,543 A	111,543 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$0	0.0%	
		55 V	ehicles Operate	d in Maximum Servi	ice (VOMS)					State Funds	\$181,662	13.7%	
		71 V	ehicles Availabl	e for Maximum Serv	vice (VAMS)				Fe	deral Assistance	\$1,056,804	79.6%	
										Other Funds	\$0	0.0%	Ca
			Modal Char	acteristics				Total	Capita	I Funds Expended	\$1,327,804	100.0%	
Modal Overview	Vehicles O in Maximum	•		Use	es of Capital Fu	nds			Sun	nmary of Operatin	a Expenses (OF)		
	Directly	Purchased	Revenue	Systems and	-				Uun				
Mode	Operated	Transportation	Vehicles	•			Total		Salary,	Wages, Benefits	\$4,466,591	79.1%	
Demand Response	55 ²	- 2	\$870,040	\$411,247	\$1,985		\$1,327,804		-	ials and Supplies	\$920,933	16.3%	70
Total	55	-	\$870,040	\$411,247	\$1,985		\$1,327,804	Pu	urchase	d Transportation	\$0	0.0%	79
								Otl	her Ope	erating Expenses	\$259,430	4.6%	
										perating Expenses	\$5,646,954	100.0%	
										ash Expenditures	\$0		
								Pu		ed Transportation	A a		
									(Repo	orted Separately)	\$0		
Operation Characteristics									Fixed Guideway Vehicles Available Vehicl			-	
	Operating		Uses of	Annual	Annual		Annual Vehicle	Direct		for Maximum	in Maximum		P
Mode	Expenses	Fare Revenues	Capital Funds	•			Revenue Hours	Route		Service	Service	•	are Ve
Demand Response	\$5,646,954 ²	\$883,090 ²	\$1,327,804	3,615,531	306,443		111,543		0.0	71	55 2	2	
Total	\$5,646,954	\$883,090	\$1,327,804	3,615,531	306,443	1,618,117	111,543		0.0	71	55		
Performance Measures	Service Efficiency					_		Service Effectiveness					
		ting Expenses per	-	ating Expenses per			Operating Exp	•	-	ting Expenses per	Unlinked		.,
Mode	Veh	icle Revenue Mile	Ver	nicle Revenue Hour		Mode		ssenger Mile Unlinked Passenger Trip		Vehicle Reve		Ve	
Demand Response		\$3.49		\$50.63		Demand Response	9	\$1.56		\$18.43		0.2	
Total		\$3.49		\$50.63		Total		\$1.56		\$18.43		0.2	
Operating Expense per V		Operating Expense			senger Trip per Veh								
Revenue Mile: Demand Re	esponse \$2.00 _	Mile: Demand I	≺esponse	Revenue Mil	le: Demand Respon	se							
\$4.00	\$1.50			0.20									
\$3.00	\$1.00			0.15									
\$2.00 \$1.00				0.10									
ψι.υυ	\$0.50			0.05									

		Vehicle Reven		
Mode	Vehicle Revenue Mile			
Demand Response	\$3.49			
Total	\$3.49			



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Charlottesville Area Transit (NTDID: 30036), and in which the data are captured in this report for mode DR/DO.

