

Allegany County Transit (ACT)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cumberland, MD-WV-PA
33 Square Miles
51,899 Population
484 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

131 Square Miles
68,780 Population

Service Consumption

204,387 Annual Unlinked Trips (UPT)

Service Supplied

363,449 Annual Vehicle Revenue Miles (VRM)
29,580 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30041

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$293,394	15.8%
Local Funds	\$322,192	17.3%
State Funds	\$382,290	20.6%
Federal Assistance	\$859,899	46.3%
Other Funds	\$600	0.0%

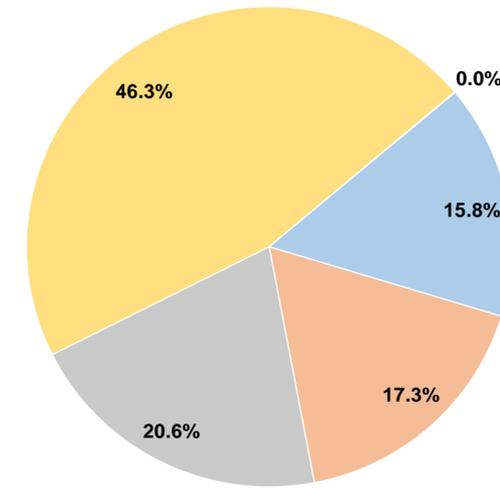
Total Operating Funds Expended \$1,858,375 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	6	-	\$942,288	\$42,436	\$0	25,834	153,733	14,625	6.7
Bus	7	-	\$916,087	\$250,958	\$0	178,553	209,716	14,955	6.1
Total	13	-	\$1,858,375	\$293,394	\$0	204,387	363,449	29,580	

Performance Measures

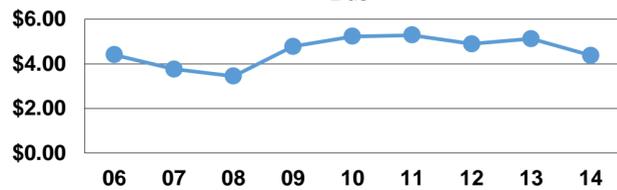
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.13	\$64.43
Bus	\$4.37	\$61.26
Total	\$5.11	\$62.83

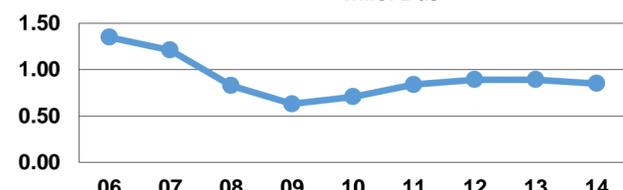
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.47	0.2	1.8
Bus	\$5.13	0.9	11.9
Total	\$9.09	0.6	6.9

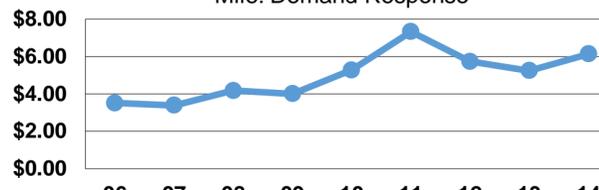
Operating Expense per Vehicle Revenue Mile: Bus



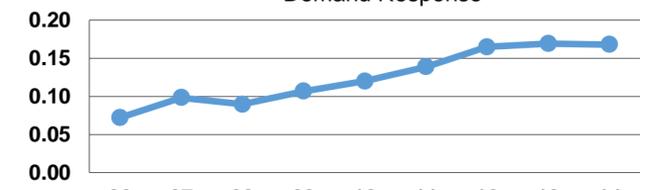
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.