

# Ohio Valley Regional Transportation Authority

2014 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Wheeling, WV-OH  
47 Square Miles  
81,249 Population  
353 Pop. Rank out of 498 UZAs

### Service Consumption

1,515,756 Annual Passenger Miles (PMT)  
444,201 Annual Unlinked Trips (UPT)  
1,457 Average Weekday Unlinked Trips  
1,454 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 30035  
Reporter Type: Full Reporter

### Service Area Statistics

27 Square Miles  
57,416 Population

### Service Supplied

760,706 Annual Vehicle Revenue Miles (VRM)  
57,590 Annual Vehicle Revenue Hours (VRH)  
16 Vehicles Operated in Maximum Service (VOMS)  
21 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$0	\$6,714	\$8,910	\$3,300	\$18,924
Total	16	-	\$0	\$6,714	\$8,910	\$3,300	\$18,924

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$340,665	\$11,711	\$0	23,526	4,467	28,053	1,965	0.0	3	2	33.3%	5.7
Bus	\$3,564,235	\$423,242	\$18,924	1,492,230	439,734	732,653	55,625	0.0	18	14	22.2%	5.6
<b>Total</b>	<b>\$3,904,900</b>	<b>\$434,953</b>	<b>\$18,924</b>	<b>1,515,756</b>	<b>444,201</b>	<b>760,706</b>	<b>57,590</b>	<b>0.0</b>	<b>21</b>	<b>16</b>	<b>23.8%</b>	

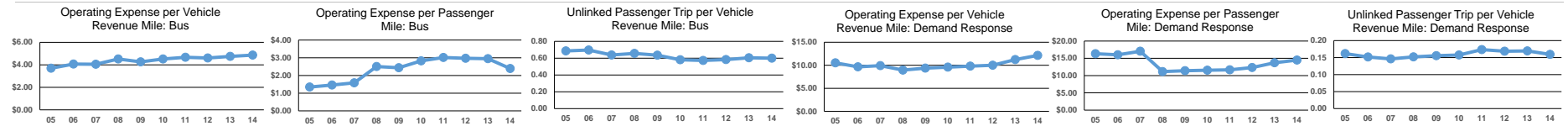
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.14	\$173.37
Bus	\$4.86	\$64.08
<b>Total</b>	<b>\$5.13</b>	<b>\$67.81</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.48	\$76.26	0.2	2.3
Bus	\$2.39	\$8.11	0.6	7.9
<b>Total</b>	<b>\$2.58</b>	<b>\$8.79</b>	<b>0.6</b>	<b>7.7</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$434,953	11.1%
Local Funds	\$1,542,296	39.5%
State Funds	\$174,613	4.5%
Federal Assistance	\$1,400,523	35.9%
Other Funds	\$352,578	9.0%
<b>Total Operating Funds Expended</b>	<b>\$3,904,963</b>	<b>100.0%</b>

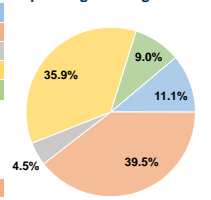
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,924	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$18,924</b>	<b>100.0%</b>

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,631,115	67.4%
Materials and Supplies	\$706,238	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$567,547	14.5%
<b>Total Operating Expenses</b>	<b>\$3,904,900</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$63	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

