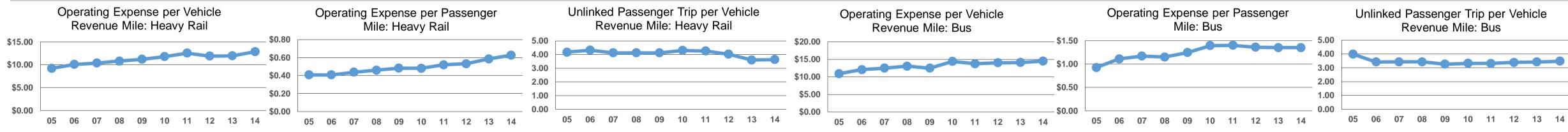
			General Info	ormation						Financial I	nformati	ion
Urbanized Area Statistics - 2010 Census Service Consumption				า		Database	Information	Sources of Operating Funds Expended C				
			Annual Passenge			NTDID:	30030		Fare Revenues	\$746,257,498	44.4%	
1,322 Square Miles			Annual Unlinked ⁻	· · ·	Reporter Type: Full Reporter				Local Funds	\$481,859,337	28.6%	
4,586,770 Population		1,386,407	Average Weekday	Unlinked Trips ^a					State Funds	\$308,074,002	18.3%	
8 Pop. Rank out of 498 UZAs			Average Saturday	•				Fe	ederal Assistance	\$20,408,551	1.2%	
Other UZAs Served			Average Sunday	-					Other Funds	\$125,480,140	7.5%	
19 Baltimore, MD; 283 Waldorf, MD			tronago candaj (Total Operatin	g Funds Expended		100.0%	
								i otal opolatili	g i ando Expondou	¢1,002,010,020	100.070	28.6
Service Area Statistics		Service Supplied						S	ources of Capital	Funds Expended		
950 Square Miles		133,689,560 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%	
3,719,567 Population		8,835,003 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$123,393,960	29.5%	
•		3,060 Vehicles Operated in Maximum Service (VOMS) 3,547 Vehicles Available for Maximum Service (VAMS)							State Funds	\$72,492,040	17.3%	
								Fe	ederal Assistance	\$222,981,948		
								Other Funds		\$0		Capi
		Modal Characteristics				Тс					100.00/	
	Vehicles O	perated								\$418,867,948		
Modal Overview		in Maximum Service Uses				nds		Sur	ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and					U I (<i>)</i>		53	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary,	, Wages, Benefits	\$1,275,584,298	77.7%	
Demand Response	-	592	\$84,891	\$0	\$0	\$0	\$84,891	Mater	rials and Supplies	\$148,523,366	9.0%	
Demand Response - Taxi	-	248	\$0	\$0	\$0	\$0	\$0	Purchase	ed Transportation	\$103,438,354	6.3%	
Heavy Rail	878	-	\$22,108,266	\$126,773,576	\$246,734,445	\$0	\$395,616,287	Other Op	erating Expenses	\$114,042,475	6.9%	
Bus	1,294	48	\$3,248,938	\$12,807,450	\$4,038,854	\$3,071,528	\$23,166,770	Total O	perating Expenses	\$1,641,588,493	100.0%	
Total	2,172	888	\$25,442,095	\$139,581,026	\$250,773,299	\$3,071,528	\$418,867,948	Reconciling OE C	ash Expenditures	\$40,491,035		
		Purchased Transportation		ed Transportation								
								(Rep	\$0			
Operation Characteris	tics							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips			Route Miles	Service	Service	5	bare Veh
	•		•	-	•					592	5	
Demand Response	\$96,754,252 \$8,717,777	\$6,895,898 \$646,432	\$84,891 \$0	15,315,788 1,744,089	2,005,821 120,640	17,655,750 1,744,089		0.0 0.0	651 248	248		
Demand Response - Taxi Heavy Rail	\$952,625,777	\$593,323,968	\$395,616,287	1,519,705,315	269,529,019		3,020,971	211.8	1,106	878		2
Bus	\$583,490,687	\$145,391,200	\$23,166,770	431,959,299	139,668,312		3,969,596	0.0	1542			ے 1
Total	\$1,641,588,493	\$746,257,498	\$418,867,948	1,968,724,491	411,323,792		8,835,003	211.8	3,547	3,060		1
	¢ 1,0 11,000,100	¢1 10,201,100	¢, c	.,,	,0_0,0_	,,	0,000,000	21110	0,011	0,000		
Performance Measure	S	Service Efficiency				-		Service Effectiveness				
-				ating Expenses per				g Expenses per Operating Expenses per				
Mode	Veh	Vehicle Revenue Mile				Mode		enger Mile Unlink	- .		Vehicle Revenue Mile	
Demand Response		\$5.48		\$54.65		Demand Response		\$6.32	\$48.24		0.1	
Demand Response - Taxi		\$5.00		\$117.69		Demand Response	e - Taxi	\$5.00	\$72.26		0.1	
Heavy Rail		\$12.86		\$315.34		Heavy Rail		\$0.63	\$3.53		3.6	
Bus		\$14.51		\$146.99		Bus		\$1.35	\$4.18		3.5	
Total		¢12.28		¢125 21		Total		¢0 83	\$3.00		2 1	

			General Info	ormation						Financial I	nformat	ion	
Urbanized Area Statistics - 2010 Census Service Consumption					Database Information			Sources of Operating Funds Expended				Opera	
			Annual Passenge			NTDID:		000	Fare Revenues	\$746,257,498	44.4%	Opera	
1,322 Square Miles			Annual Unlinked 1	· · ·	Reporter Type: Full Reporter				Local Funds	\$481,859,337	28.6%		
•			Unlinked Trips ^a		Reporter Type. I di Reporter			State Funds	\$308,074,002	18.3%			
4,586,770 Population			Average Saturday	•				Fc	ederal Assistance	\$20,408,551	1.2%		
8 Pop. Rank out of 498 UZAs			•	-									
Other UZAs Served		437,0567	Average Sunday l	Jniinked Trips"				Tatal Organities	Other Funds	\$125,480,140	7.5%		
19 Baltimore, MD; 283 Waldorf, MD								l otal Operating	g Funds Expended	\$1,682,079,528	100.0%	28.6	
Service Area Statistics		Service Supplied						S	ources of Capital	Funds Expended			
950 Square Miles		133,689,560 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%		
3,719,567 Populat i	ion	8,835,003	Annual Vehicle Re	evenue Hours (VRH)				Local Funds	\$123,393,960	29.5%		
		3,060 Vehicles Operated in Maximum Service (VOMS) 3,547 Vehicles Available for Maximum Service (VAMS)				MS)		State Funds \$72		\$72,492,040	,040 17.3%		
						√AMS)			Federal Assistance			%	
									Other Funds		0.0%	Capi	
				Modal Characteristics				Total Capital Funds Expended			100.0%		
	Vehicles C	•											
Modal Overview	in Maximun		Uses of Capital					Sur	ng Expenses (OE)				
	Directly	Purchased	Revenue	Systems and								53	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary,	Wages, Benefits	\$1,275,584,298	77.7%		
Demand Response	-	592	\$84,891	\$0	\$0	\$0	\$84,891	Mater	ials and Supplies	\$148,523,366	9.0%		
Demand Response - Taxi	-	248	\$0	\$0	\$0	\$0	\$0	Purchase	ed Transportation	\$103,438,354	6.3%		
Heavy Rail	878	-	\$22,108,266	\$126,773,576	\$246,734,445	\$0	\$395,616,287	Other Ope	erating Expenses	\$114,042,475	6.9%		
Bus	1,294	48	\$3,248,938	\$12,807,450	\$4,038,854	\$3,071,528	\$23,166,770	Total O	perating Expenses	\$1,641,588,493	100.0%		
Total	2,172	888	\$25,442,095	\$139,581,026	\$250,773,299	\$3,071,528	\$418,867,948	Reconciling OE Ca	ash Expenditures	\$40,491,035			
								Purchased Transportation (Reported Separately)					
										\$0			
Operation Characteristics								Fixed Guidewav	Vehicles Available	Vehicles Operated			
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	-		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles				Route Miles	Service	Service	S	pare Veh	
Demand Response	\$96,754,252	\$6,895,898	\$84,891	15,315,788	2,005,821	17,655,750	1,770,359	0.0	651	592			
Demand Response - Taxi		\$646,432	\$0 \$0	1,744,089	120,640		74,077	0.0	248	248			
Heavy Rail	\$952,625,777	\$593,323,968	\$395,616,287	1,519,705,315	269,529,019		3,020,971	211.8	1,106	878		2	
Bus	\$583,490,687	\$145,391,200	\$23,166,770	431,959,299	139,668,312		3,969,596	0.0	1542	1,342		1	
Total	\$1,641,588,493	\$746,257,498	\$418,867,948	1,968,724,491	411,323,792		8,835,003	211.8	3,547	3,060		1	
Performance Measures		Service Efficiency Operating Expenses per Operating Expenses per			-	Operating Exp	enses per Opera	ectiveness	Trine por				
Mode	•										Unlinked Trips per Vehicle Revenue Mile		
	ver	Vehicle Revenue Mile											
Demand Response		\$5.48 \$5.00		\$54.65 \$117.69		Demand Response		\$6.32 \$5.00	\$48.24 \$72.26		0.1 0.1		
Demand Response - Taxi		\$5.00 \$12.86		\$315.34		Demand Response		\$5.00 \$0.63			3.6		
Heavy Rail						Heavy Rail			\$3.53 \$4.18				
Bus		\$14.51		\$146.99		Bus		\$1.35	\$4.18		3.5		

Bus Total φ140.99 ψ 14.0 \$12.28 \$185.81



Total

\$0.83

\$3.99

<u>Notes:</u> ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Washington Metropolitan Area Transit Authority (WMATA)

2014 Annual Agency Profile

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