

General Information

Urbanized Area Statistics - 2010 Census

Williamsport, PA
27 Square Miles
56,142 Population
462 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

6,449,679 Annual Passenger Miles (PMT)
1,318,320 Annual Unlinked Trips (UPT)
4,524 Average Weekday Unlinked Trips
3,166 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

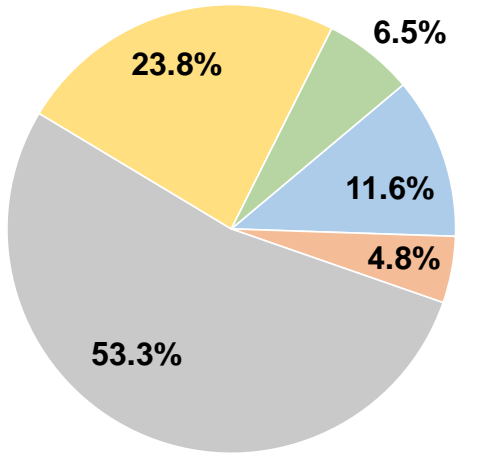
NTDID: 30026
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$734,089	11.6%
Local Funds	\$302,895	4.8%
State Funds	\$3,360,842	53.3%
Federal Assistance	\$1,500,000	23.8%
Other Funds	\$409,498	6.5%
Total Operating Funds Expended	\$6,307,324	100.0%

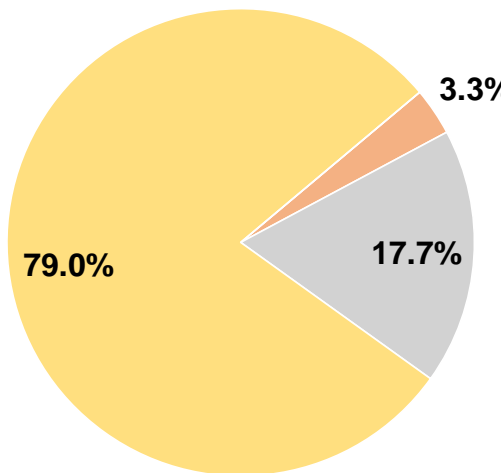
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$228,436	3.3%
State Funds	\$1,228,744	17.7%
Federal Assistance	\$5,474,840	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,932,020	100.0%

Capital Funding Sources



Service Supplied

856,527 Annual Vehicle Revenue Miles (VRM)
55,540 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
98 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	2	\$0	\$0	\$0	\$0	\$0
Bus	23	-	\$1,607,213	\$86,027	\$5,236,980	\$1,800	\$6,932,020
Total	24	2	\$1,607,213	\$86,027	\$5,236,980	\$1,800	\$6,932,020

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,460,063	70.7%
Materials and Supplies	\$972,190	15.4%
Purchased Transportation	\$14,200	0.2%
Other Operating Expenses	\$860,871	13.6%
Total Operating Expenses	\$6,307,324	100.0%
Reconciling OE Cash Expenditures	\$2,413,825	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$19,025	\$3,056	\$0	6,801	758	6,801	350	0.0	63	3	95.2%	12.0
Bus	\$6,288,299	\$731,033	\$6,932,020	6,442,878	1,317,562	849,726	55,190	0.0	35	23	34.3%	8.7
Total	\$6,307,324	\$734,089	\$6,932,020	6,449,679	1,318,320	856,527	55,540	0.0	98	26	73.5%	

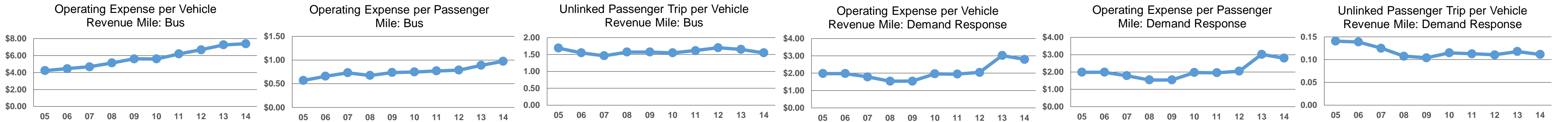
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$54.36
Bus	\$7.40	\$113.94
Total	\$7.36	\$113.56

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.80	\$25.10	0.1	2.2
Bus	\$0.98	\$4.77	1.6	23.9
Total	\$0.98	\$4.78	1.5	23.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.