

# Berks Area Regional Transportation Authority (BARTA)

2014 Annual Agency Profile

Executive Director: Mr. David Kilmer  
610-406-4501

## General Information

### Urbanized Area Statistics - 2010 Census

Reading, PA  
104 Square Miles  
266,254 Population  
140 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Pennsylvania Non-UZA

### Service Consumption

11,110,794 Annual Passenger Miles (PMT)  
3,474,088 Annual Unlinked Trips (UPT)  
11,967 Average Weekday Unlinked Trips  
7,295 Average Saturday Unlinked Trips  
532 Average Sunday Unlinked Trips

### Database Information

NTDID: 30024  
Reporter Type: Full Reporter

### Service Area Statistics

864 Square Miles  
411,442 Population

### Service Supplied

2,846,773 Annual Vehicle Revenue Miles (VRM)  
216,313 Annual Vehicle Revenue Hours (VRH)  
99 Vehicles Operated in Maximum Service (VOMS)  
121 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	34	21	\$1,327,858	\$31,525	\$0	\$0	\$1,359,383
Bus	44	-	\$0	\$87,811	\$60,928	\$42,682	\$191,421
<b>Total</b>	<b>78</b>	<b>21</b>	<b>\$1,327,858</b>	<b>\$119,336</b>	<b>\$60,928</b>	<b>\$42,682</b>	<b>\$1,550,804</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$5,807,414	\$611,308	\$1,359,383	1,554,225	247,911	1,230,831	91,347	0.0	64	55	14.1%	2.0
Bus	\$11,063,776	\$2,903,140	\$191,421	9,556,569	3,226,177	1,615,942	124,966	0.0	57	44	22.8%	7.9
<b>Total</b>	<b>\$16,871,190</b>	<b>\$3,514,448</b>	<b>\$1,550,804</b>	<b>11,110,794</b>	<b>3,474,088</b>	<b>2,846,773</b>	<b>216,313</b>	<b>0.0</b>	<b>121</b>	<b>99</b>	<b>18.2%</b>	

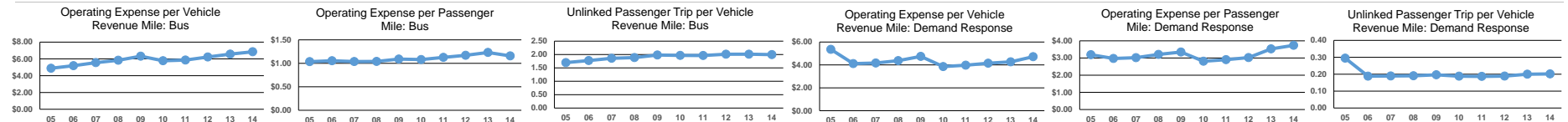
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$63.58
Bus	\$6.85	\$88.53
<b>Total</b>	<b>\$5.93</b>	<b>\$77.99</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.74	\$23.43	0.2	2.7
Bus	\$1.16	\$3.43	2.0	25.8
<b>Total</b>	<b>\$1.52</b>	<b>\$4.86</b>	<b>1.2</b>	<b>16.1</b>



#### Notes:

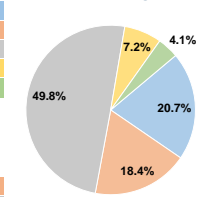
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$3,514,448	20.7%
Local Funds	\$3,121,767	18.4%
State Funds	\$8,458,853	49.8%
Federal Assistance	\$1,216,106	7.2%
Other Funds	\$689,509	4.1%
<b>Total Operating Funds Expended</b>	<b>\$17,000,683</b>	<b>100.0%</b>

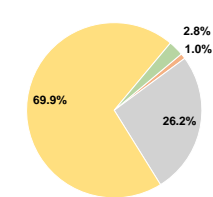
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,630	1.0%
State Funds	\$407,006	26.2%
Federal Assistance	\$1,084,511	69.9%
Other Funds	\$43,657	2.8%
<b>Total Capital Funds Expended</b>	<b>\$1,550,804</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,039,206	65.4%
Materials and Supplies	\$2,712,277	16.1%
Purchased Transportation	\$1,588,847	9.4%
Other Operating Expenses	\$1,530,860	9.1%
<b>Total Operating Expenses</b>	<b>\$16,871,190</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$129,493	
Purchased Transportation (Reported Separately)	\$0	