

**General Information**

**Urbanized Area Statistics - 2010 Census**

Pittsburgh, PA  
905 Square Miles  
1,733,853 Population  
27 Pop. Rank out of 498 UZAs

**Service Consumption**

285,039,871 Annual Passenger Miles (PMT)  
63,650,308 Annual Unlinked Trips (UPT)  
214,295 Average Weekday Unlinked Trips  
102,367 Average Saturday Unlinked Trips  
62,858 Average Sunday Unlinked Trips

**Database Information**

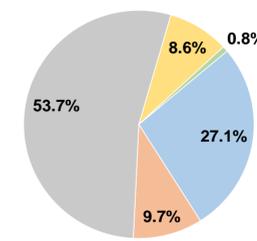
NTDID: 30022  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$100,064,886	27.1%
Local Funds	\$35,924,860	9.7%
State Funds	\$198,134,152	53.7%
Federal Assistance	\$31,798,694	8.6%
Other Funds	\$2,841,159	0.8%
<b>Total Operating Funds Expended</b>	<b>\$368,763,751</b>	<b>100.0%</b>

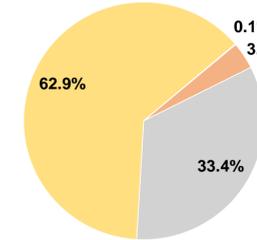
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,457,185	3.7%
State Funds	\$22,262,177	33.4%
Federal Assistance	\$41,947,880	62.9%
Other Funds	\$59,818	0.1%
<b>Total Capital Funds Expended</b>	<b>\$66,727,060</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

775 Square Miles  
1,415,244 Population

**Service Supplied**

30,761,032 Annual Vehicle Revenue Miles (VRM)  
2,306,924 Annual Vehicle Revenue Hours (VRH)  
900 Vehicles Operated in Maximum Service (VOMS)  
1,132 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	275	\$0	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$0	\$223,119	\$17	\$2,418	\$225,554	
Light Rail	56	-	\$0	\$19,644,694	\$576,205	\$448,550	\$20,669,449	
Bus	567	-	\$26,289,893	\$9,080,613	\$8,046,900	\$2,414,651	\$45,832,057	
<b>Total</b>	<b>625</b>	<b>275</b>	<b>\$26,289,893</b>	<b>\$28,948,426</b>	<b>\$8,623,122</b>	<b>\$2,865,619</b>	<b>\$66,727,060</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$272,119,294	74.1%
Materials and Supplies	\$45,679,012	12.4%
Purchased Transportation	\$36,238,121	9.9%
Other Operating Expenses	\$13,010,310	3.5%
<b>Total Operating Expenses</b>	<b>\$367,046,737</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,717,014	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$36,251,314	\$11,049,483	\$0	12,477,943	1,593,914	9,660,578	653,983	0.0	346	275	20.5%	5.6
Inclined Plane	\$867,105	\$1,028,345	\$225,554	83,774	716,903	19,090	8,202	0.2	2	2	0.0%	144.0
Light Rail	\$53,118,488	\$11,385,832	\$20,669,449	33,889,068	7,937,544	2,070,100	161,261	49.6	83	56	32.5%	22.6
Bus	\$276,809,830	\$76,601,226	\$45,832,057	238,589,086	53,401,947	19,011,264	1,483,478	43.1	701	567	19.1%	7.5
<b>Total</b>	<b>\$367,046,737</b>	<b>\$100,064,886</b>	<b>\$66,727,060</b>	<b>285,039,871</b>	<b>63,650,308</b>	<b>30,761,032</b>	<b>2,306,924</b>	<b>92.9</b>	<b>1,132</b>	<b>900</b>	<b>20.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.75	\$55.43
Inclined Plane	\$45.42	\$105.72
Light Rail	\$25.66	\$329.39
Bus	\$14.56	\$186.60
<b>Total</b>	<b>\$11.93</b>	<b>\$159.11</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.91	\$22.74	0.2	2.4
Inclined Plane	\$10.35	\$1.21	37.6	87.4
Light Rail	\$1.57	\$6.69	3.8	49.2
Bus	\$1.16	\$5.18	2.8	36.0
<b>Total</b>	<b>\$1.29</b>	<b>\$5.77</b>	<b>2.1</b>	<b>27.6</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.