#### http://www.lctabus.com/

Scranton, PA

**Luzerne County Transportation Authority (LCTA)** 

2014 Annual Agency Profile

315 Northampton Street Kingston, PA 18704

Interim Executive Director: Mr. Norman Gavlick 570-288-9356

**Financial Information** 

17.9%

\$2,067,986

## **General Information**

### **Service Consumption** 4,875,240 Annual Passenger Miles (PMT)

1,362,602 Annual Unlinked Trips (UPT) 4,920 Average Weekday Unlinked Trips 2,023 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

**Database Information NTDID**: 30015 Reporter Type: Full Reporter

**Sources of Operating Funds Expended** Fare Revenues \$1,033,299 9.0% Local Funds \$487,263 4.2% 62.4% State Funds \$7,194,694

Other Funds \$739,158 6.4% **Total Operating Funds Expended** \$11,522,400 100.0%

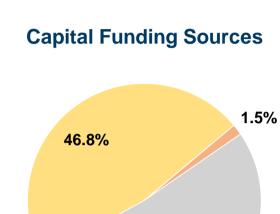
Federal Assistance

# **Sources of Capital Funds Expended**

\$0 0.0% Fare Revenues \$4,232 1.5% Local Funds State Funds \$145,124 51.7% Federal Assistance \$131,334 46.8% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$280,690

6.4% 9.0% 62.4%

**Operating Funding Sources** 



# **Service Area Statistics**

**56 Square Miles** 202,500 Population

**Urbanized Area Statistics - 2010 Census** 

99 Pop. Rank out of 498 UZAs

171 **Square Miles** 

381,502 Population

# **Service Supplied**

2,114,822 Annual Vehicle Revenue Miles (VRM) 140,953 Annual Vehicle Revenue Hours (VRH)

76 Vehicles Operated in Maximum Service (VOMS) 93 Vehicles Available for Maximum Service (VAMS)

4.00

2.00

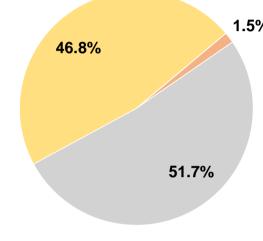
1.00

## **Modal Characteristics**

	Vehicles Operated								
<b>Modal Overview</b>	in Maximum Service		Uses of Capital Funds						
-	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	<b>Transportation</b>	<b>Vehicles</b>	Guideways	Stations	Other	Total		
Demand Response	45	-	\$140,436	\$0	\$0	\$0	\$140,436		
Bus	31	-	\$0	\$125,867	\$1,414	\$12,973	\$140,254		
Total	<b>76</b>	-	\$140,436	\$125,867	\$1,414	\$12,973	\$280,690		

# **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$8,777,164	76.2%
Materials and Supplies	\$1,852,480	16.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$892,756	7.7%
<b>Total Operating Expenses</b>	\$11,522,400	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	



**Unlinked Trips per** 

2.5

17.0

9.7

**Vehicle Revenue Hour** 

#### **Operation Characteristics**

Operation Characteristics								Fixed Guideway	<b>Vehicles Available</b>	<b>Vehicles Operated</b>		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	<b>Fare Revenues</b>	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>1</sup>
Demand Response	\$3,600,800	\$166,397	\$140,436	848,445	174,757	1,082,738	71,084	0.0	55	45	18.2%	4.4
Bus	\$7,921,600	\$1,122,807	\$140,254	4,026,795	1,187,845	1,032,084	69,869	0.0	38	31	18.4%	6.6
Total	\$11,522,400	\$1,289,204	\$280,690	4,875,240	1,362,602	2,114,822	140,953	0.0	93	<b>76</b>	18.3%	

\$4.00

\$3.00

Unlinked Passenger Trip per Vehicle

Revenue Mile: Bus

## **Performance Measures**

Operating Expense per Vehicle

Revenue Mile: Bus

Demand Response

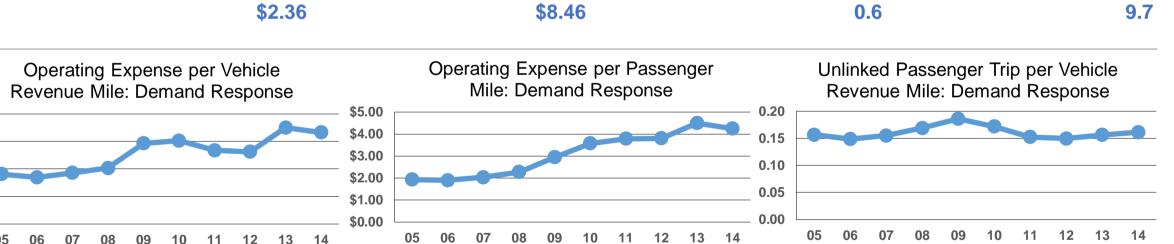
## **Service Efficiency**

Operating Expenses per		
Vehicle Revenue Hour		
\$50.66		
\$113.38		
\$81.75		

Operating Expense per Passenger

Mile: Bus

	Service Effectiveness					
	Operating Expenses per	Operating Expenses per	Unlinked Trips per			
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile			
Demand Response	\$4.24	\$20.60	0.2			
Bus	\$1.97	\$6.67	1.2			
Total	\$2.36	\$8.46	0.6			



# Notes:

\$10.00

\$8.00

\$6.00

\$4.00

\$2.00 \$0.00

Mode

Bus **Total** 

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$2.50

\$1.50

\$1.00