

General Information

Urbanized Area Statistics - 2010 Census

Harrisburg, PA
260 **Square Miles**
444,474 **Population**
86 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Pennsylvania Non-UZA

Service Area Statistics

137 **Square Miles**
503,506 **Population**

Service Consumption

18,006,054 **Annual Passenger Miles (PMT)**
2,862,312 **Annual Unlinked Trips (UPT)**
9,976 **Average Weekday Unlinked Trips**
6,533 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

3,035,892 **Annual Vehicle Revenue Miles (VRM)**
204,770 **Annual Vehicle Revenue Hours (VRH)**
111 **Vehicles Operated in Maximum Service (VOMS)**
133 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30014
Reporter Type: Full Reporter

Financial Information

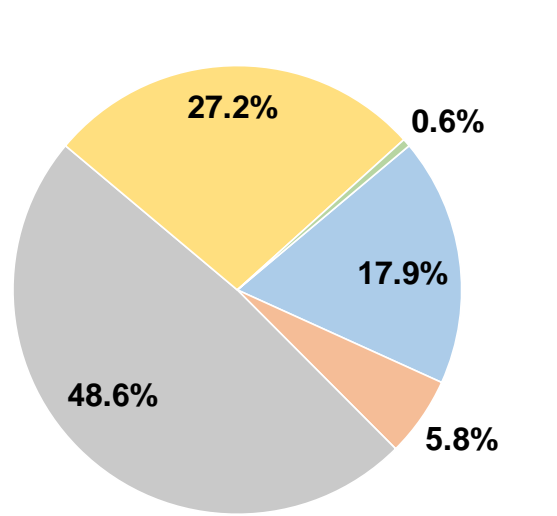
Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fare Revenues | \$3,512,440 | 17.9% |
| Local Funds | \$1,130,787 | 5.8% |
| State Funds | \$9,544,512 | 48.6% |
| Federal Assistance | \$5,344,885 | 27.2% |
| Other Funds | \$111,801 | 0.6% |
| Total Operating Funds Expended | \$19,644,425 | 100.0% |

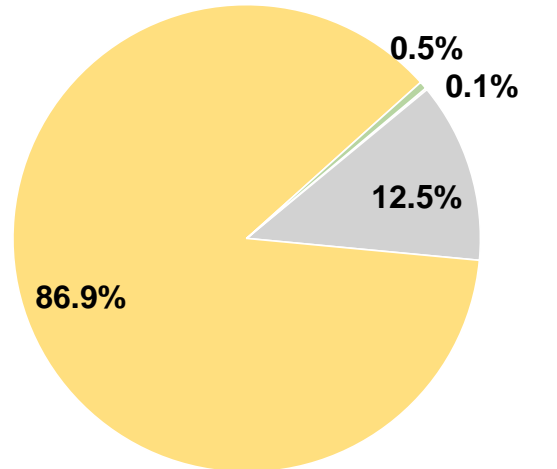
Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$8,066 | 0.1% |
| State Funds | \$781,760 | 12.5% |
| Federal Assistance | \$5,442,839 | 86.9% |
| Other Funds | \$33,069 | 0.5% |
| Total Capital Funds Expended | \$6,265,734 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Salary, Wages, Benefits | \$14,312,421 | 72.9% |
| Materials and Supplies | \$2,761,981 | 14.1% |
| Purchased Transportation | \$1,694,093 | 8.6% |
| Other Operating Expenses | \$857,889 | 4.4% |
| Total Operating Expenses | \$19,626,384 | 100.0% |
| Reconciling OE Cash Expenditures | \$18,041 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|--------------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Demand Response | 30 | 16 | \$0 | \$75,538 | \$27,894 | \$23,460 | \$126,892 |
| Bus | 63 | 2 | \$5,087,731 | \$750,262 | \$83,681 | \$217,169 | \$6,138,843 |
| Total | 93 | 18 | \$5,087,731 | \$825,800 | \$111,575 | \$240,629 | \$6,265,735 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$4,884,621 | \$183,267 | \$126,892 | 2,051,780 | 194,285 | 1,372,751 | 80,954 | 0.0 | 52 | 46 | 11.5% | 3.4 |
| Bus | \$14,741,763 | \$3,329,174 | \$6,138,843 | 15,954,274 | 2,668,027 | 1,663,141 | 123,816 | 0.0 | 81 | 65 | 19.8% | 5.7 |
| Total | \$19,626,384 | \$3,512,441 | \$6,265,735 | 18,006,054 | 2,862,312 | 3,035,892 | 204,770 | 0.0 | 133 | 111 | 16.5% | |

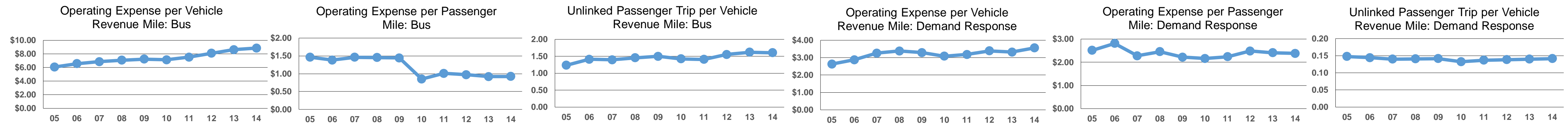
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.56 | \$60.34 |
| Bus | \$8.86 | \$119.06 |
| Total | \$6.46 | \$95.85 |

Service Effectiveness

| Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---------------------------------------|--|---|---|
| Demand Response | \$2.38 | \$25.14 | 0.1 | 2.4 |
| Bus | \$0.92 | \$5.53 | 1.6 | 21.5 |
| Total | \$1.09 | \$6.86 | 0.9 | 14.0 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.